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# *MONTHLY PROJECT STATUS REPORT*

*MEETING OF APRIL 17, 2009*



Date: April 17, 2009

Subject: **April 2009 Monthly Project Status Report**

Enclosed you will find our Monthly Project Status Report, for the period ending April 14th. The apparent arrival of spring has brought about increased activities on a variety of fronts:

**Construction:**

- Interior wall partitions and CMU block wall construction continue on all levels of the ballpark.
- Placement of seating stadia continues along the 3<sup>rd</sup> base line at all levels. Placement of service level slabs continues behind home plate in the Champion's Club.
- Work continues for interior framing and partitions at the Twins' clubhouse area, along with plumbing, electrical and mechanical rough-in, and GWB installation.
- Bowl facing glass at the club and suite levels have progressed from the right field corner to near home plate.
- Steel raker beam installation continues towards the left field corner, with club, suite, and terrace stadia close behind.
- The installation of sun canopy steel and upper terrace seating sections continues around home plate and down the third base line. Additionally, scaffolding is complete and installation has begun on the sun canopy upper and lower skin down the 1<sup>st</sup> base line. The final placement of structural steel in the "tip" of the canopy is scheduled to be completed by the end of May.
- Exterior precast stone panel installation continues north along the 3<sup>rd</sup> base line.
- Glazing installation has begun at the Twins administration building.
- Northstar has mobilized within the core building for placement of equipment. MMA flooring has been installed at the service level.
- Pile caps and foundations and column placement continues for the plaza extension.
- Demolition of the bridge parapet along 7<sup>th</sup> continues. The City has agreed to allow a permanent lane closure on 7<sup>th</sup>, with a resulting wider sidewalk along the ballpark. Final design documents have been released for construction.
- Pile driving of the pedestrian walkway foundations is complete on both sides of 7<sup>th</sup> Street North.
- The plaza stair precast treads to the skyway have been placed. The opening into the B-ramp has been cut, and the precast wall panels have been removed.
- Installation of planters and benches for the enhanced plaza has begun.
- Daktronics has installed the bullpen scoreboard, the out-of-town scoreboard, and continues with installation of ribbon-boards along the club-level fascias.
- Final detailing of the main scoreboard structure will allow Daktronics to move forward with installation within the next two weeks.
- Veit has begun installation of the stormwater cistern located beneath the warning track of the playing field.

**Design:**

- SRF continues to refine the 3<sup>rd</sup> Avenue design, now that a final decision has been made regarding the scope of the 2<sup>nd</sup> Avenue conversion, this package will also be completed for review and approval by the City.

**MBA Monthly Project Status Report**

April 17, 2009

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- MBA staff continues to work with City staff and the HERC to identify and prioritize potential additional improvements to the district surrounding the ballpark.
- The MBA has authorized HOK to proceed with a limited scope of work for site way finding signage.
- Final design of traffic signal and sidewalk revisions along 7<sup>th</sup> is complete.

**Other:**

- The Artists Open House held on April 2<sup>nd</sup> was a success, and approval of schematic design has been given to both artists.
- The Twins have provided an FF&E buyout budget to the MBA for review.
- The Twins have tentatively selected “360Facility” as the software vendor for the building Care/Maintenance/Management/System (CMMS).
- Work continues with the preparation of numerous filings and recordings of title, property plats, utility easements, and street vacations.
- Negotiations continue with the City of Minneapolis for the establishment of an easement for the Cedar Lake Bike Trail.
- Negotiations continue between the MBA, the Twins, and Met Council for the execution of an Operations and Maintenance Agreement, relative to Met Transit’s use of the Vertical Circulation Building for Northstar and Hiawatha transit operations.
- Work continues on the Letter Agreement with the Twins to formalize funding for the plaza enhancements, and the costs to construct the plaza extension.
- The Craig David contract is complete. The Al Price contract is currently “under review” by Met Council.

**Schedule:**

- The critical path activities now flow through the completion of structural steel and precast erection activities, and are currently on schedule to begin final field preparations in June.

**Quality:**

- AET and Braun-Intertec continue to provide on-site special inspections and testing. Discrepancies and non-conformance items are recorded and tracked until resolved.
- HOK continues to provide on-site observation reports.

**Claims/Change Orders/Disputes:**

- The project team continues to meet weekly to examine and negotiate various cost issues, change orders, and disputes as they arise.
- A final review of cost allocation adjustments was conducted, with consensus reached on all but three items. Mortenson has completed their final cost reconciliation, which was incorporated into Contract Change Order No. 14.

**Budget:**

- Overall the project remains within budget, see the attached summary.

**Community Workforce Participation:**

- Please refer to the attached Mortenson summary of SMWBE goals, and workforce participation efforts to date.

**MBA Monthly Project Status Report**

**April 17, 2009**

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Respectfully submitted, I may be reached at (612) 543-7273 should you have any questions or comments regarding the enclosed information.

**MINNESOTA BALLPARK AUTHORITY**

Ed Hunter  
Project Manager



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# *COMMUNITY PARTICIPATION PROGRAM UPDATE*

*MEETING OF APRIL 17, 2009*



with Thor Construction

DATE: April 14, 2009  
TO: Dick Strassburg, Minnesota Twins  
FROM: Lynn R. Littlejohn  
RE: Minnesota Twins Ballpark Community Participation Program

### **SWMBE Program**

- The SWMBE project goal is 30%. The aggregate SWMBE participation achieved to date is 32%.
- We have procured approximately \$307M dollars of work with \$97M committed to SWMBE firms.
- Through March, \$54.3 million has been paid to SWMBE firms; 56% of the amount committed.

### **Workforce Diversity**

- The project utilization goals are 25% minority and 5% female. The goals are expressed as a percentage of the total project work hours.
- The project utilization levels through March were 24% minority and 6% female with approximately 1,106,400 total hours worked.
- We are on track to achieve the 25% minority goal by spring.

	Jan Hours	Feb Hours	Mar Hours	Cumulative Hours thru March. 2009
Total Minority %	25%	24%	26%	24%
Total Female %	6%	5%	5%	6%

- There were approximately 600 workers on the project in March.

### **Community Workforce Program**

- To date 52 individuals have been hired for the CWP program; 40 males and 12 females.
- The referral organizations have been Summit Academy (31 hires), Construction Careers Coalition (6 hires), Merrick (2 hires), St. Paul College (2 hires), and the Bricklayers Youth Development Program (1 hire).
- The remaining 10 hires have been 3 applicants and 7 first year union apprentices.
- We have exceeded the goal of 50 placements for the project.



*with Thor Construction*

### **Internship**

- Applications were sent to high schools in March 2009.
- Applications were received from students from Roosevelt, Hopkins, Southwest and Richfield high schools.
- The selection process will be completed by May 31 with the successful student commencing work in mid-June.

**Minnesota Twins Ballpark Project**  
**SWMBE Participation Summary**



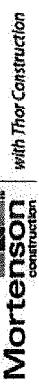
This report reflects procurement activity through March 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
0	Shamrock Disposal Able Fence Biff's GSSC United Rentals URS Mec Electric SDQ Ltd. Twin City Security Franz ReproGraphics Safety Signs	Dumpsters Fencing Sanitation Security Signage Surveying Temporary Power Janitorial Services Security Printing Signage	310,000 195,000 170,000 60,000 140,000 50,000 234,900 32,400 109,000 9,097 8,000	170,000 90,833	90,833	310,000 195,000	230,368 142,953			CERT CERT CERT
1.1	Rehbein Companies MBE Inc. OTA Trucking Inc	Site Demolition Trucking Trucking	1,653,200	747,600 149,676	404,114 111,327	755,924	1,592,710			CERT CERT CERT
1.2	Belair Excavating Pete's Water & Sewer Midwest Land Surveyors FPI Paving Contractors Frontier Construction Shaw Trucking, Inc. Collysis	Site Utilities Water and sewer Survey and layout Paving Sever and water Trucking Loop / Hand Hole	1,416,375	15,698	14,904	208,500 345,000	249,610 446,155	146,670 12,330	406,475 17,574	CERT CERT CERT UCP CERT CERT
2.1	Ed Kraemer E & J Rebar Marine Constructors Electrical Install & Maint Nadeau E-Con Placer MTEC Electric Shaw Trucking Midwest Land Survey Rehbein Companies	5th Street Bridgework Rebar furnish/Install Vibration Monitoring Conduit systems Backfill Material & Placement Concrete/Pumping Electrical Work Trucking Survey & Layout Export mat! BNSF row	1,274,196	26,060 223,176	30,655 239,650	85,525 14,049 2,500	118,262 13,915 960	179,279 2,500	187,473 2,625	State of MN CERT CERT CERT CERT CERT CERT CERT
2.2	Rehbein Co	BNSF Soil Preparation	235,428				235,428	335,786		CERT
2.3	Belair Shaw Trucking Midwest Land Survey	Northstar Soil Preparation Trucking Survey & Layout	511,630	6,600	6,600	2,808 48,555	45,937			CERT CERT
3.1	Ames E & J Rebar O'Malley Construction Bald Eagle Erectors Midwest Land Survey Nordic Contracting	Bridges Rebar Material Concrete side walk Rebar Install Survey Concrete pumping	14,175,000			541,716	655,009	1,977,973 120,000	2,048,639 118,941	CERT UCP UCP CERT CERT
						485,000	50,000	83,065	480,452	

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**Minnesota Twins Ballpark Project**  
**SWMBE Participation Summary**



This report reflects procurement activity through March 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
3.1b	Collysis	Signage Under Bridge Light Install	1,225,667	1,225,667	1,568,667			100,000	136,123	CERT
3.1c	Alliant Mechanical	Under Bridge Ventilation	756,126	756,126	635,697					CERT
3.2	Atlas Midwest Land Survey Nordic Contracting Soil Anchor Systems	Piles Survey Concrete Pumping Pipe Pile	7,247,300			394,500	414,109	192,000	180,631	CERT CERT CERT
4.1	Ramsey Excavating MBE Inc.	Pile Cap Excavation Trucking	1,365,144	1,152,544	2,449,412	212,600	664,200			CERT CERT
4.2	Mortenson Woody's Woody's Nordic Contracting E&J Rebar J.M.O.S. Amsysco Yaw Construction Anderson Iron Works Vic's Crane Thor Construction Am-Tec Designs	Concrete Foundation 17 Pile Cap Rebar Install Rebar Supply & Install Concrete Pumping Reinforcing Steel Purchase Plywood Post Tension Material Supply Misc. Concrete-Labor Only Concrete Embeds Crane Rental Stadia Step Forming Misc. Metals Embeds	51,823,067			5,500,000	5,312,745	4,500,000	3,639,162	CERT CERT CERT CERT CERT Chicago MBDC CERT CERT WBENC MMSDC CERT
5.1e	Adudell / Granite RE Simplex Supplies	Waterproofing Supplies	665,000					72,057	125,000	State of MN
5.1n	Bulach Custom Rock Nordic Contracting Carciofini	Plaza Topping Concrete Material Supplier Joint Caulking	1,206,975	82,074	193,728	74,677				CERT CERT
5.2	Hanson Vic's Crane Zimmerman Trucking Eagle Clan Enterprises Princess Trucking	Structural Precast: Crane Rental Haul Precast Concrete Caulking Precast Trucking	11,593,262					364,000	160,862	WBENC
5.3	Meyer Contracting	Site Utilities - 6th & 2nd	489,000					100,000	46,724	MN Dept. of Admin
5.4	LeJeune Steel A & L Products Chicago Decking	Structural Steel Raw Material Metal Deck Supply	24,551,000	34,550	1,545,573	1,545,573		769,230	25,534	MN Dept. of Admin
								100,000		CERT
								260,100		WI Dept. of Comm
								646,440	545,873	State of IN

**Minnesota Twins Ballpark Project**  
**SWMME Participation Summary**



**Mortenson** with Thor Construction

This report reflects procurement activity through March 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
5.5	Superior Iron Woody's Rebar Vic's Crane	Supply Structural Bolts Welding & Misc. Metals Crane Rental		893,000 300,000	688,488 128,795			566,520	508,634	CERT CERT WBENC
6.1a	<b>MMC</b> State Mechanical RES Specialty Services Lumbar Mechanical Go Fetisch Mechanical Kumar Mechanical Vic's Crane Insulation Midwest Sage Services	Metal Building Mechanical Underground Plumbing Mechanical Insulation Pipe Fitter Labor/Matl Equip. Pipe Fitter Labor/Purch. Equip. Mech. Labor & Material Crane Hoisting Service Mechanical Insulation Temp Controls & Install	397,463 29,445,065 1,370,392 578,750 1,158,880 729,988	397,463 392,846 133,000 1,750,000 740,823 2,763,000 570,000 190,000			4,855,305	4,783,275		
6.1c	NewMech Electric Scientific Fluid Specialties	Fire Protection Supplier Supplier	2,275,400	79,805			34,513			CERT CERT
6.2	Gephart Electric Lodahl Inc High Hawk Distributing Elliott Contracting Ramsey Excavating Yaw Construction Granite City Electric American Midwest Power B & L Supply, Inc. AFS Systems Summit Electric Gunnar Electric Mtec Electric	Electrical Trucking Electrical Supplies Conduit Infrastructure Misc. Excavating Demo Lighting Fixtures Power distribution Supplier Supply & Install fire Alarm System Electrical Rough in & Finish Furnish & Install Generators Plaza Light Fixtures	29,420,215 3,682,445 50,000 10,000 25,191 154,372 243,450 133,907 427,167		4,017,769 569,580 504,002 10,000 27,714 71,332 243,450 133,907 427,167	698,021 504,002 569,580 25,191 154,372 71,332 243,450 133,907 427,167				
6.2b	Parsons Electric Best Enterprises Commercial Systems Tech. DF Countryman Co. Mtec Electric XYZ Audio Visual Inc.	Low Voltage Low Voltage Installation Broadcast & Audio Visual Mat'l Installation Installation	10,119,501 1,750,000			1,267,925		274,600 1,400,000	249,000	CERT CERT CERT State of MN CERT
6.3	Schindler Elevator Co. B&L Electric Arrow Lift Carr Trucking	Elevators Supplier Installing Wheel Chair lifts Trucking	6,273,985 233,312			5,000 11,656 39,548				CERT CERT NC UCP
6.4a	Interclad Johnson Sales of Tamarack	Aluminum Entr.& Storefront Shop Sealants	4,667,677			8,555				State of MN
										11,037

**Minnesota Twins Ballpark Project**  
**SWMBE Participation Summary**



This report reflects procurement activity through March 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications	
6.5	Johnson Sales of Tamarack Bredemus Amerect, Inc. Vic's Crane American Artstone	Exterior Glass Supplies Architectural Precast Crane Rental Stone Material Supply	8,746,005					478,050 93,400	327,737 41,000	State of MN CERT	
6.6	Mortenson B & D Associates Durant Mobile Wash	Masonry Masonry Power Washing	12,475,352	6,104,750	4,492,522			516,700 557,380	493,575 537,260	WBENC MN Dept. of Admin	
6.7a	Metro Manufacturing Metro Erectors Inc.	Steel Stairs Stair Installation	1,287,320	451,646	81,032			69,608	49,446	CERT	
6.7b	Amerect, Inc. Am - Tec Designs, Inc. Vic's Crane	Precast/ Tubes Fab. Architect - Precast Crane Rental	2,380,840					101,762 825,574 25,000	679,857	CERT WBENC	
6.7d	K & K Fabrication, Inc.	Wood Louver Back up Steel	282,775					97,918	74,417	CERT	
6.7d.1	E&J Rebar	Louver Install	97,918								
6.8	Sports Fields, Inc. Ramsey Excavating Mickman Brothers, Inc. Sage Services Shaw Trucking Insulation Midwest	Playing Field Excavating Installation of Irrigation System Conduit Chase Install Hauling bulk Materials Installing	2,567,077	185,931 1,400 56,980	22,015 298,034			199,866 13,500		CERT CERT CERT CERT CERT	
6.9	Interclad Johnson Sales of Tamarack	Bowl Facing Glass Supplier	2,247,390					145,000	45,701	State of MN	
6.10	Veit, Inc. Safety Signs Shaw Trucking Enviro. Enhancements MBE, Inc. Midwest Land Surveyors Yaw Construction Rock On Trucking Joan's Minority Supply	Storm Retention Signage Trucking Storm Water: Street Sweep Trucking Surveying Retaining Wall Trucking Supplies	3,071,443					139,280 21,883 514,078 146,908	3,385 20,332 514,078 121,908	CERT CERT CERT CERT CERT CERT CERT State of MN	
7.1	Olympic Wall Systems Tri-Construction	Inter. Drywall/Ext. Stud Framing & Drywall	9,254,440						5,299 71,695	5,299	
									478,300	478,300	
										Printed 4/14/2009	

**Minnesota Twins Ballpark Project**  
**SWMBE Participation Summary**

**Mortenson** with Thor Construction

This report reflects procurement activity through March 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
	Wallboard, Inc. Homeco Insulation Metzger Building Mat's Lutz Company	Drywall Material Sprayed Insulation Supplier Supplier		100,000 50,000	97,741 12,303			489,438 1,361,460	664,852 546,194	CERT CERT CERT CERT
7.2	Daktronics Inc. Globenet Telecom. Centron Systems, Inc. Avian, Inc.	Video Display Supply & Install Supplier Supplier	8,275,000	328,814			579,147 430,000	462,509		CMSDC DFW MBC State of MO
7.3a	M.G. McGrath Allied Elec. & Indust. Supply Spec 7 Group	Metal Panels Electrical Supply Waterproofing	7,769,945			1,397,800	231,021	40,320	11,144	CERT CERT
7.3b	Berwald Roofing	Roofing	2,365,070		92,000			276,000		
7.4	Irwin Seating Athena FF&E, Inc.	Seating Manufacture & Install	5,723,191			1,283,169				U.S. SBA
7.5a	Standard Iron E & J Rebar	Misc. Metals Erect Misc. Metals	3,200,000					1,227,830		CERT
7.5b	Jerry's Floor Store	Wood Flooring	266,630					266,630		CERT
7.5f	Hufcor of Minnesota	Coiling Doors	474,998							
7.5h&n	Grazzini Brothers ABS Support Services, Inc	Floor/Wall Tile Supplier	1,854,260			790,500		116,500		MA MBDC
7.5i	Twin Cities Acoustics Midwest Window Systems	Acoustic Ceilings Supplier	1,134,534				498,000	66,248		
7.5j	Swanson & Youngdale Floors Northwest J.M.O.S	Painting/Wall Coverings Supplies Supplies	1,498,710		150,850			150,850	226,250	CERT CERT
7.5l	St. Paul Linoleum Absolute C. Flooring	Flooring	1,074,540						537,272	WBENC
7.5m	Staging Concepts, Inc. Bald Eagle Erectors	Handrails Installer of Ornamental Railing	4,904,607						700,000	CERT
									700,000	
									111,996	

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**Minnesota Twins Ballpark Project  
SWMBE Participation Summary**

This report reflects procurement activity through March 2009



**Mortenson** with Thor Construction

**MINNESOTA TWINS BALLPARK**  
Workforce Utilization Summary

This report reflects the cumulative hours worked through March 2009

Subcontractor	January 09 Hours						February 09 Hours						March 09 Hours						Cumulative hours through March 2009						
	Cumulative Hours through December 08		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total				
	Total Hours	Minority	Total Female	Total Minority %	Total Hours	Minority	Total Female	Total Minority %	Total Hours	Minority	Total Female	Total Minority %	Total Hours	Minority	Total Female	Total Minority %	Total Hours	Minority	Total Female	Total Minority %	Total Hours	Minority	Total Female	Total Minority %	
<b>0.9 Office Electric</b>	189,000		355,50	58,00	18,81%	2,96%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	1,689,000	355,50	56,00	18,81%	
Collins Electrical Systems, Inc.	187,700	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	187,00	0,00	0,00	0,00%	
Forth Street Systems	47,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	47,00	0,00	0,00	0,00%	47,00	0,00	0,00	0,00%	
<b>Total 0.9</b>	<b>224,400</b>		<b>355,50</b>	<b>56,00</b>	<b>16,74%</b>	<b>2,64%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>2124,40</b>	<b>355,50</b>	<b>56,00</b>	<b>16,74%</b>	
<b>1.1 Rehbein</b>	<b>533,575</b>		<b>525,75</b>	<b>713,25</b>	<b>9,85%</b>	<b>13,37%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>555,75</b>	<b>525,75</b>	<b>713,25</b>	<b>9,85%</b>	
Handscape Construction	226,25	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	226,25	0,00	0,00	0,00%	
Egan Companies	139,10	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	139,10	0,00	0,00	0,00%	139,10	0,00	0,00	0,00%	
Environmental Enhancements	107,25	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	107,25	0,00	0,00	0,00%	107,25	0,00	0,00	0,00%	
Tre Top	27,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	27,00	0,00	0,00	0,00%	27,00	0,00	0,00	0,00%	
Heikes Farms	46,84	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	46,84	0,00	0,00	0,00%	46,84	0,00	0,00	0,00%	
Midwest Asphalt	41,30	0,00	5,25	0,00	12,65%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	41,30	0,00	0,00	0,00%	41,30	0,00	0,00	0,00%	
<b>Total 1.1</b>	<b>552,139</b>		<b>538,17</b>	<b>718,50</b>	<b>9,42%</b>	<b>12,15%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>5623,59</b>	<b>538,17</b>	<b>718,50</b>	<b>9,42%</b>	
<b>1.2 Belair</b>	<b>865,00</b>		<b>207,00</b>	<b>40,80</b>	<b>20,87%</b>	<b>4,24%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>865,00</b>	<b>207,00</b>	<b>40,80</b>	<b>20,87%</b>	
Frontier Construction	111,80	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	111,80	0,00	0,00	0,00%	111,80	0,00	0,00	0,00%	
Midwest Land Surveyors	244,30	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	244,30	0,00	0,00	0,00%	244,30	0,00	0,00	0,00%	
FPI Paving	59,75	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	59,75	0,00	0,00	0,00%	59,75	0,00	0,00	0,00%	
Feits Water & Sewer	2454,30	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	2454,30	0,00	0,00	0,00%	2434,50	0,00	0,00	0,00%	
Advanced Concrete Sawing	51,60	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	51,60	0,00	0,00	0,00%	51,60	0,00	0,00	0,00%	
EJM Pipe Services Inc.	84,40	0,00	21,00	0,00%	24,85%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	84,40	0,00	0,00	0,00%	84,40	0,00	0,00	0,00%	
Stellar Concrete & Masonry	546,00	0,00	78,00	0,00	14,29%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	546,00	0,00	0,00	0,00%	546,00	0,00	0,00	0,00%	
Highway Technologies, Inc.	162,25	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	162,25	0,00	0,00	0,00%	162,25	0,00	0,00	0,00%	
Shaw Trucking, Inc.	161,75	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	161,75	0,00	0,00	0,00%	161,75	0,00	0,00	0,00%	
Thomas & Sons Construction	260,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	260,50	0,00	0,00	0,00%	260,50	0,00	0,00	0,00%	
Quality Restoration Services	57,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	57,00	0,00	0,00	0,00%	57,00	0,00	0,00	0,00%	
Midwest Boeing Inc.	321,75	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	321,75	0,00	0,00	0,00%	321,75	0,00	0,00	0,00%	
Veit	92,50	8,00	3,00	9,70%	3,64%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	82,50	8,00	3,00	3,64%	82,50	8,00	3,00	3,64%	
<b>Total 1.2</b>	<b>14,047,00</b>		<b>249,175</b>	<b>510,00</b>	<b>17,10%</b>	<b>3,63%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>44047,00</b>	<b>249,175</b>	<b>510,00</b>	<b>17,10%</b>	<b>3,63%</b>	<b>44047,00</b>	<b>249,175</b>	<b>510,00</b>	<b>17,10%</b>
<b>2.1 Kraemer</b>	<b>750,00</b>		<b>108,50</b>	<b>558,00</b>	<b>15,03%</b>	<b>7,70%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>230,00</b>	<b>2,00</b>	<b>0,00</b>	<b>0,00%</b>	<b>230,00</b>	<b>2,00</b>	<b>0,00</b>	<b>0,00%</b>	
Nadeau Excavating	298,75	0,00	23,00	7,00	30,67%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	298,75	0,00	0,00	0,00%	298,75	0,00	0,00	0,00%	
E&J Rebar	578,50	55,00	22,50	10,03%	3,88%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	578,50	55,00	0,00	0,00%	578,50	55,00	0,00	0,00%	
Atlas Foundation	65,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	65,50	0,00	0,00	0,00%	65,50	0,00	0,00	0,00%	
Advanced Concrete Sawing	2,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	2,00	0,00	0,00	0,00%	2,00	0,00	0,00	0,00%	
Rainbow, Inc.	107,00	0,00	13,00	0,00	12,15%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	107,00	0,00	0,00	0,00%	107,00	0,00	0,00	0,00%	
North County	21,00	3,00	0,00	0,00	14,28%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	21,00	3,00	0,00	0,00%	21,00	3,00	0,00	0,00%	
Bluminous Roadways	89,25	24,25	0,00	0,00	27,17%	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	89,25	24,25	0,00	0,00%	89,25	24,25	0,00	0,00%	
<b>Total 2.1</b>	<b>865,100</b>		<b>1238,75</b>	<b>595,50</b>	<b>14,32%</b>	<b>6,88%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>0,00</b>	<b>0,00%</b>	<b>865,100</b>	<b>1238,75</b>	<b>595,50</b>	<b>14,32%</b>	<b>6,88%</b>	<b>865,100</b>	<b>1238,75</b>	<b>595,50</b>	<b>14,32%</b>
<b>2.2 Rehbein</b>	<b>1342,75</b>		<b>251,75</b>	<b>276,50</b>	<b>18,75%</b>	<b>20,50%</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>251,75</b>	<b>276,50</b>	<b>18,75%</b>	<b>20,50%</b>	
<b>Total 2.2</b>	<b>3,1 Ames</b>	<b>1042,30</b>	<b>272,00</b>	<b>147,00</b>	<b>18,40%</b>	<b>4,02%</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>6775,00</b>	<b>1042,30</b>	<b>272,00</b>	<b>18,40%</b>	
Safety Signs	62,50	184,50	0,00	0,00	21,88%	0,00	0,00																		

This report reflects the cumulative hours worked through March 2009

Subcontractor	January 09 Hours										February 09 Hours										March 09 Hours										Cumulative hours through March 2009									
	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %				
Alliant Mechanical	1826.50	181.50	0.00	9.96%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	181.50	1826.50	0.00	9.96%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Advanced Concrete Sawing	15.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	15.00	15.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Bald Eagle Erectors	3077.00	1466.50	19.50	47.68%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	3077.00	1466.50	19.50	47.68%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Souwies Co.	3232.50	0.00	42.00	0.00%	1.30%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	3232.50	3232.50	0.00	42.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Global Specialty Contractors	78.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	78.00	78.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
H&R Bluminous Roadways	202.50	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	202.50	202.50	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Rainbow, Inc.	83.00	26.00	0.00	31.35%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	83.00	26.00	0.00	31.35%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Gephart Electric	751.00	0.00	187.00	0.00%	24.90%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	751.00	751.00	0.00	24.90%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Metropolitan Mechanical	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%						
<b>Total 3.1</b>	<b>9889.00</b>	<b>14838.25</b>	<b>3574.50</b>	<b>16.15%</b>	<b>3.93%</b>	<b>626.50</b>	<b>114.50</b>	<b>0.00</b>	<b>18.28%</b>	<b>0.00%</b>	<b>793.50</b>	<b>213.50</b>	<b>0.00</b>	<b>26.81%</b>	<b>0.00%</b>	<b>170.50</b>	<b>8.00</b>	<b>0.00</b>	<b>4.89%</b>	<b>0.00%</b>	<b>9245.50</b>	<b>3574.50</b>	<b>16.20%</b>	<b>3.87%</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>								
Atlas 3.2	25454.10	4295.50	2877.00	11.07%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	25454.10	4295.50	2877.00	11.07%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Midwest Land Surveyors	1673.50	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1673.50	1673.50	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Nordic Contracting	395.00	310.50	0.00	86.65%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	395.00	310.50	0.00	86.65%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
<b>Total 3.2</b>	<b>27512.60</b>	<b>4640.00</b>	<b>2877.00</b>	<b>10.24%</b>	<b>16.87%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>27512.60</b>	<b>4640.00</b>	<b>2877.00</b>	<b>16.87%</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>				
<b>4.1 Ramsey Excavating</b>	<b>1885.00</b>	<b>2745.75</b>	<b>1077.00</b>	<b>23.16%</b>	<b>9.08%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>1885.00</b>	<b>2745.75</b>	<b>1077.00</b>	<b>23.16%</b>	<b>9.08%</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>			
<b>Total 4.1</b>	<b>11815.00</b>	<b>2745.75</b>	<b>1077.00</b>	<b>23.16%</b>	<b>9.08%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>11815.00</b>	<b>2745.75</b>	<b>1077.00</b>	<b>23.16%</b>	<b>9.08%</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>			
<b>4.2 Mortenson - Concrete</b>	<b>172070.00</b>	<b>46201.00</b>	<b>12487.00</b>	<b>26.10%</b>	<b>7.05%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>172070.00</b>	<b>46201.00</b>	<b>12487.00</b>	<b>26.10%</b>	<b>7.05%</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00%</b>			
Woody's Rebar 2/b4.2d	6894.00	770.00	0.00	15.01%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	6894.00	770.00	0.00	15.01%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Nordic	891.00	590.75	0.00	85.49%	0.00%	28.75	28.75	0.00	100.00%	0.00%	363.50	160.00	0.00	40.56%	0.00%	903.00	286.00	0.00	108.00	0.00%	903.00	286.00	0.00	11.96%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%								
E & Rebar	48697.50	10812.00	2080.00	21.70%	41.93%	397.00	128.00	40.00	322.45%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	48697.50	10812.00	2080.00	21.70%	41.93%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%						
Coco	70986.75	17865.50	3881.50	51.19%	51.19%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	70986.75	17865.50	3881.50	51.19%	51.19%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%			
Yaw Construction	57010.00	2547.50	0.00	44.68%	0.00%	114.00	16.00	0.00	14.04%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	57010.00	2547.50	0.00	44.68%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%			
Danny's	381.00	213.00	0.00	54.48%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	381.00	213.00	0.00	54.48%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Penitall Company	122.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	122.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
5.19 RAM	705.50	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	705.50	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%				
Thor Construction	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%						
Advanced Concrete Sawing	31228.75	7830.75	18248.50	28.24%	5.84%	5072.75	1429.25	28.18%	13.64%	0.00	0.00</td																													



This report reflects the cumulative hours worked through March 2009

Subcontractor	January 09 Hours									
	Cumulative Hours through December 08					January 09 Hours				
	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours	Total Hours
Metropolitan Mechanical	980.50	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%
<b>Total 5.4</b>	<b>27,479.50</b>	<b>6,778.50</b>	<b>748.00</b>	<b>2,487.50</b>	<b>27.3%</b>	<b>5101.00</b>	<b>1125.50</b>	<b>239.50</b>	<b>22.6%</b>	<b>41.0%</b>
<b>5.5 Metro Building</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>5.6 Progressive Building</b>	<b>675.00</b>	<b>214.50</b>	<b>0.00</b>	<b>3.74%</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>5.7 CMH Erectors</b>	<b>345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total 5.5</b>	<b>1020.00</b>	<b>214.50</b>	<b>0.00</b>	<b>2.43%</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>5.8 1st Avenue Mechanical</b>	<b>36107.55</b>	<b>12302.50</b>	<b>2089.00</b>	<b>341.77%</b>	<b>6.82%</b>	<b>6653.00</b>	<b>1202.50</b>	<b>215.00</b>	<b>18.6%</b>	<b>3.23%</b>
<b>5.9 Kumar Mechanical</b>	<b>16834.75</b>	<b>4972.50</b>	<b>1248.50</b>	<b>24.40%</b>	<b>6.72%</b>	<b>3269.00</b>	<b>1074.00</b>	<b>320.00</b>	<b>30.17%</b>	<b>9.82%</b>
<b>5.10 Valley Rich</b>	<b>2657.00</b>	<b>927.00</b>	<b>112.00</b>	<b>11.18%</b>	<b>0.00%</b>	<b>2055.00</b>	<b>408.00</b>	<b>285.00</b>	<b>19.84%</b>	<b>13.87%</b>
<b>5.11 Installation Midwest</b>	<b>1498.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>5.12 TechFestechical Test &amp; Balatace</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>5.13 TechFestechical</b>	<b>138.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>5.14 Insulation (K/W) Insulation</b>	<b>256.00</b>	<b>104.00</b>	<b>0.00</b>	<b>40.63%</b>	<b>0.00%</b>	<b>1065.50</b>	<b>321.50</b>	<b>0.00</b>	<b>30.17%</b>	<b>0.00%</b>
<b>5.15 Insulation Services (AeC Electric)</b>	<b>189.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>840.00</b>	<b>100.00</b>	<b>0.00</b>	<b>15.43%</b>	<b>0.00%</b>
<b>5.16 Lumitac</b>	<b>2210.00</b>	<b>1520.00</b>	<b>0.00</b>	<b>67.96%</b>	<b>0.00%</b>	<b>1461.00</b>	<b>942.00</b>	<b>0.00</b>	<b>64.48%</b>	<b>0.00%</b>
<b>5.17 Devstream Group</b>	<b>2057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>216.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.02%</b>	<b>0.00%</b>
<b>Total 6.1</b>	<b>63,753.86</b>	<b>20,749.00</b>	<b>4,174.50</b>	<b>32.26%</b>	<b>6.53%</b>	<b>17422.50</b>	<b>525.00</b>	<b>954.00</b>	<b>30.44%</b>	<b>5.33%</b>
<b>6.2 NewTech</b>	<b>4712.00</b>	<b>1298.00</b>	<b>0.00</b>	<b>25.84%</b>	<b>0.00%</b>	<b>1804.00</b>	<b>373.00</b>	<b>0.00</b>	<b>23.35%</b>	<b>0.00%</b>
<b>Total 6.1c</b>	<b>4712.00</b>	<b>1298.00</b>	<b>0.00</b>	<b>25.84%</b>	<b>0.00%</b>	<b>1684.00</b>	<b>373.00</b>	<b>0.00</b>	<b>23.35%</b>	<b>0.00%</b>
<b>6.3 Gephart Electric</b>	<b>6743.25</b>	<b>18586.20</b>	<b>725.80</b>	<b>27.61%</b>	<b>10.77%</b>	<b>12388.10</b>	<b>3555.30</b>	<b>831.00</b>	<b>28.70%</b>	<b>61.70%</b>
<b>6.4 Lodalhi</b>	<b>1250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.5 Ramsey Excavating</b>	<b>746.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.6 Electro Mechanical</b>	<b>65.25</b>	<b>27.00</b>	<b>0.00</b>	<b>41.18%</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.7 Miller Contracting</b>	<b>1256.00</b>	<b>321.00</b>	<b>0.00</b>	<b>25.56%</b>	<b>0.00%</b>	<b>256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.8 Lodahl</b>	<b>133.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.9 Thompson Lighting Protection</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.10 Summer Electric</b>	<b>55.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.11 Electro Mechanical</b>	<b>1606.50</b>	<b>51.00</b>	<b>0.00</b>	<b>32.4%</b>	<b>0.00%</b>	<b>2019.30</b>	<b>417.50</b>	<b>146.50</b>	<b>20.67%</b>	<b>7.40%</b>
<b>6.12 Lodahl</b>	<b>85.25</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.13 Law Construction</b>	<b>67.00</b>	<b>29.00</b>	<b>0.00</b>	<b>43.86%</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.14 Summit Electric</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>809.50</b>	<b>183.00</b>	<b>0.00</b>	<b>22.61%</b>	<b>0.00%</b>
<b>6.15 AC Lighting</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.16 FAFS Systems</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>80.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.17 Vitec Electric</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total 6.2</b>	<b>7,411.50</b>	<b>19,506.20</b>	<b>7251.80</b>	<b>27.32%</b>	<b>10.15%</b>	<b>19553.00</b>	<b>415.50</b>	<b>979.30</b>	<b>26.72%</b>	<b>6.39%</b>
<b>6.3.1 Parsons Electric</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.3.2 Schindler Elevator</b>	<b>7632.00</b>	<b>248.00</b>	<b>0.00</b>	<b>3.05%</b>	<b>0.00%</b>	<b>1152.00</b>	<b>156.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>13.54%</b>
<b>6.3.3 XYZ Audio Visual Inc.</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>Total 6.2b</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>369.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.3.4 Egan dbia Intercred</b>	<b>1567.00</b>	<b>198.00</b>	<b>0.00</b>	<b>12.84%</b>	<b>0.00%</b>	<b>1017.00</b>	<b>148.00</b>	<b>0.00</b>	<b>14.55%</b>	<b>0.00%</b>
<b>6.3.5 Vitec Electric</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>200.00</b>	<b>30.00</b>	<b>0.00</b>	<b>15.00%</b>	<b>0.00%</b>
<b>6.3.6 NTR Enterprises Inc.</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.3.7 Arrow Lift Accessibility</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>1152.00</b>	<b>156.00</b>	<b>0.00</b>	<b>13.54%</b>	<b>0.00%</b>
<b>Total 6.3</b>	<b>1772.00</b>	<b>248.00</b>	<b>0.00</b>	<b>3.22%</b>	<b>0.00%</b>	<b>1152.00</b>	<b>156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
<b>6.4.1 Ameract</b>	<b>3027.00</b>	<b>1143.00</b>	<b>0.00</b>	<b>37.78%</b>	<b>0.00%</b>	<b>504.00</b>	<b>137.00</b>	<b>0.00</b>	<b>19.74%</b>	<b>0.00%</b>
<b>6.4.2 Crane</b>	<b>1010.50</b>	<b>302.50</b>	<b>0.00</b>	<b>19.73%</b>	<b>0.00%</b>	<b>274.00</b>	<b>137.00</b>	<b>0.00</b>	<b>50.00%</b>	<b>0.00%</b>
<b>6.4.3 Stupell</b>	<b>1044.40</b>	<b>1819.00</b>	<b>0.00</b>	<b>12.01%</b>	<b>0.00%</b>	<b>1217.00</b>	<b>77.40</b>	<b>0.00</b>	<b>14.83%</b>	<b>0.00%</b>
<b>Total 6.4 B.C</b>	<b>3027.00</b>	<b>1143.00</b>	<b>0.00</b>	<b>37.78%</b>	<b>0.00%</b>	<b>504.00</b>	<b>137.00</b>	<b>0.00</b>	<b>19.74%</b>	<b>0.00%</b>

March 09 Hours										Cumulative Hours through March 2009												
Total	Total			Total			Total			Total			Total			Total			Total			
	Hours	Minority	Female	Hours	Minority	Female	Hours	Minority	Female	Hours	Minority	Female	Hours	Minority	Female	Hours	Minority	Female	Hours	Minority	Female	
250.00	19.00	0.00	7.31%	1955.50	404.00	27.52%	5.66%	42213.40	12223.40	1353.50	24144.90	0.00%	10.00%	0.00%	0.00%	24144.90	1353.50	0.00%	3.32%	0.00%	0.00%	
7143.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%	
11210.50	612.00	11.76%	5.46%	1318.50	612.00	11.76%	5.46%	67516.35	18886.50	3911.00	2530.00	51.95%	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%	25.00%	
3407.50	302.50	26.21%	8.88%	2503.50	302.50	26.21%	8.88%	31277.75	8329.50	2407.00	2633.00	7.70%	7.70%	7.70%	7.70%	7.70%	7.70%	7.70%	7.70%	7.70%	7.70%	
1266.50	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	7976.00	1312.50	1029.00	1641.50	12.00%	12.00%	12.00%	12.00%	12.00%	12.00%	12.00%	12.00%	12.00%	12.00%	
1789.50	709.50	0.00	0.00%	0.00	0.00	0.00%	0.00%	675.00	214.50	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%	
1294.00	340.00	176.00	39.47%	1305.00	340.00	176.00	39.47%	10815.00	5985.00	832.50	54.80%	7.45%	0.00%	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	
22830.00	5602.50	22.50%	6.16%	280.00	0.00	100.00%	0.00%	100.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	
2084.00	400.00	168.00	19.19%	2084.00	400.00	168.00	19.19%	34.48%	5.29%	1307.50	3107.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	
11843.00	3225.50	743.50	27.24%	1256.50	787.50	63.69%	0.00%	3465.00	1433.50	8423.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00%	
606.50	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	12451.50	3121.00	10185.30	18212.50	9.21%	9.21%	9.21%	9.21%	9.21%	9.21%	9.21%	9.21%	9.21%	9.21%	
632.50	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	24513.50	531.00	15.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%	
655.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	26231.50	1289.00	386.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00%	
13932.00	3225.50	743.50	23.30%	5.37%	13932.00	743.50	23.30%	5.37%	29278.50	10531.80	26.54%	8.52%	8.52%	8.52%	8.52%	8.52%	8.52%	8.52%	8.52%	8.52%	8.52%	
1287.00	149.00	0.00	11.58%	0.00%	1287.00	149.00	0.00	11.58%	24513.50	2213.50	0.00	8.71%	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00%	
40.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	56.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00%	
1104.00	39.00	44.00	3.53%	3.98%	1104.00	39.00	44.00	3.53%	13474.20	-816.50	44.00	6.07%	6.07%	6.07%	6.07%	6.07%	6.07%	6.07%	6.07%	6.07%	6.07%	
1348.00	302.00	0.00	0.00%	0.00%	1348.00	302.00	0.00	0.00%	7265.00	7265.00	0.00	0.00%	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00%	
1348.00	302.00	0.00	0.00%	0.00%	1348.00	302.00	0.00	0.00%	7236.00	7236.00	0.00	0.00%	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00%	
7889.00	159.00	0.00	22.01%	0.00%	7889.00	159.00	0.00	22.01%	6105.00	1674.50	46.50	0.00%	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00%	
145.00	72.50	0.00	50.00%	50.00%	145.00	72.50	0.00	50.00%	18177.50	9365.00	9365.00	0.00%	0.00%	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00%



This report reflects the cumulative hours worked through March 2009.



MINNESOTA TWINS BALLPARK  
Workforce Utilization Summary

This report reflects the cumulative hours worked through March 2009



COMMISSIONERS

*STEVE CRAMER, CHAIR*

*JOAN CAMPBELL*

*BARB SYKORA*

*MICHAEL VEKICH*

*JOHN WADE*

# *PROJECT BUDGET REPORT*

*MEETING OF APRIL 17, 2009*

## MARCH 2009

Minnesota Twins Ballpark Development Hennepin County, Minnesota Ballpark Authority, Minnesota Twins Executive Summary as of March 31, 2009						
	(A) Approved Budget (Final GMP)	(B) Approved Budget Revisions <sup>2</sup>	(C) Change Orders <sup>3</sup>	(D) = (A) + (B) + (C) Approved Adjusted Budget	(E) Payments <sup>1</sup>	(F) = (E) / (D) % Complete
<b>Ballpark</b>						
CM Managed Ballpark	346,490,748	-	9,342,407	355,833,155	190,735,911	53.6%
Team Managed Soft Costs	48,000,000	-		48,000,000	41,267,531	86.0%
Contingency	18,038,437	-	(9,342,407)	8,696,030	-	0.0%
<b>Subtotal Ballpark</b>	<b>412,529,185</b>	<b>-</b>	<b>-</b>	<b>412,529,185</b>	<b>232,003,442</b>	<b>56.2%</b>
<b>Infrastructure</b>						
CM Managed Construction	44,527,465	-	2,479,627	47,007,092	34,685,545	73.8%
MBA Managed Construction	6,213,249	2,000,000		8,213,249	7,412,866	90.3%
Soft Costs	8,087,386	-		8,087,386	4,273,983	52.8%
Site Acquisition	40,840,790	-		40,840,790	40,843,294	100.0%
Outside Funding Contributions	5,331,110	3,525,000	(2,479,627)	3,525,000	2,851,483	0.0%
Contingency	105,000,000	5,525,000	-	110,525,000	87,215,688	0.0%
<b>Subtotal Infrastructure</b>	<b>517,529,185</b>	<b>5,525,000</b>	<b>-</b>	<b>523,054,185</b>	<b>319,219,130</b>	<b>78.9%</b>
<b>Total Ballpark Project</b>	<b>517,529,185</b>	<b>5,525,000</b>	<b>-</b>	<b>523,054,185</b>	<b>319,219,130</b>	<b>61.0%</b>
						<b>39.0%</b>

<sup>1</sup> Includes all requisitions paid as of March 31, 2009

<sup>2</sup> The project additions are items beyond the approved final GMP budget that require additional funding. To date, the Minnesota Ballpark Authority (MBA) Board has authorized the allocation of \$2 million of the MBA's interest and investment earnings for the following:

- \$1 million for LEED-related infrastructure improvements, and
- \$1 million for potential District enhancements and public art.
- \$3.375 million for MNDOT Funding Agreement for Ramp A walkway
- \$150,000 for Northstar Funding Agreement for Public Art in the Vertical Circulation Building

<sup>3</sup> Includes change orders 1 through 13