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# *MONTHLY PROJECT STATUS REPORT*

*MEETING OF FEBRUARY 27, 2008*

**Construction:**

- 536 piles were driven in the month of January, bringing the project total to 82% complete. This represents 2,606 of approximately 3,190 piles, and approximately 252,782 LF of pipe. Pile driving is ongoing in left field and center field, and at the vertical circulation building. Pile driving is anticipated to be complete in April.
- Column placement adjacent to the BNSF tracks continues, and the girder at Gridline 13 has been placed over the BNSF mainline. This work will continue adjacent to, and over the tracks from south to north over the next two months.
- Service level column placement continues along 7<sup>th</sup> Street from home plate down the third base line, and within the I-394 median.
- Shoring and forming continues on main concourse decks, working from right field towards home plate. Shoring and forming is now being erected for the first club level pour at the 7<sup>th</sup> Street entry.
- Numerous precast beams have been placed over I-394 on the pedestrian plaza (Bridge #27B49), and preparations are underway for the first plaza deck pour. Additional intermittent closures of westbound I-394 will be coordinated as needed with the City and MnDOT.
- The Target Center gas line has been relocated at 2<sup>nd</sup> Ave / 6<sup>th</sup> St. N, in preparation for pile driving to begin on the piers for pedestrian bridge #27B50.
- The I-394 lighting contract award has been made to Collisys Electric, in the amount of \$1,177,707. Temporary lighting within the I-394 corridor has been installed, in advance of this work.
- The I-394 ventilation contract award has been made to Alliant Mechanical, in the amount of \$756,126.
- The glazing systems contract award (Aluminum storefronts, ticket windows, and glazed aluminum curtain wall) has been made to Interclad, in the amount of \$4,649,477.
- Northstar is scheduled to place new bridge girders over I-394 next week, and will begin final deck placement activities on the 5<sup>th</sup> Street bridge beginning in March.

**Design:**

- Bid Pak #6 progress set of drawings have been issued.

**Budget:**

- The Final GMP number has been reached between the Twins and Mortenson. All parties are currently engaged in the preparation of amendments to the Development Agreement and to the Mortenson contract.

**Schedule:**

- The construction of bridge #27B49 over I-394, and the beginning of the club level construction overhead at this location currently represents the project critical path activities. Several final design deadlines must be met in the upcoming months in order to maintain the bridge construction schedule.
- Overall the project remains on schedule.

**Safety:**

- Mortenson has reported 69 “near-misses” through January. These near-miss reports are used by Mortenson to improve the safety on the site on a daily basis.

- Three recordable incidents were recorded in January, none of which resulted in lost time.

**Community Participation (thru January):**

- Project combined SMWBE goals of 30% for the project; current participation level is at 32% of committed contracts.
- The Project Workforce Utilization Goals are 25% minority and 5% women. Through January, these participation levels stand at 14%, and 7%, respectively.
- See the attached report from Lynn Littlejohn of Mortenson for more detail.

**Quality:**

- AET and Braun-Intertec continue to provide on-site special inspections and testing. Discrepancies and non-conformance items are recorded and tracked until resolved.
- MnDOT personnel have been retained to provide certain plant fabrication inspections associated with the bridge structures over I-394.
- HOK continues to provide on-site observation reports.

**Claims/Change Orders/Disputes:**

- The project has been put on notice by Belair for a claim for additional compensation, due to the unsuitability of soils on site for use in the backfill of utilities. This cost exposure lies within the infrastructure budget.
- Changes of various magnitudes are regularly reviewed and addressed, which primarily are reflective of changes that arise in the design and contracting of a fast-track project.

**Executed Agreements:**

- An MOU with the City of Minneapolis is nearing completion for the design and construction of the Cedar Lake Bike Trail through the ballpark site.

**Owner-Controlled Insurance Program (OCIP):**

- A claim has been submitted to the underwriters regarding a crushed sanitary sewer line at the Hennepin County Environmental Services building. Permit applications have been submitted to BNSF for permission to install a new line beneath their mainline tracks, to reconnect the ESB to the City sanitary system. The ESB building is still currently in operation via a temporary holding tank system, until such time that the repairs can be made.

Respectfully submitted, I may be reached at (612) 543-7273 should you have any questions or comments regarding the foregoing.

**Minnesota Ballpark Authority**

  
Ed Hunter  
Project Manager



## Ballpark Project Budget

	Current Budget (approved 4/26/227)	Proposed Budget (2/27/2008)
<b>Ballpark</b>		
Construction	\$328,042,813	\$346,380,000
Soft Costs/FF&E	\$43,918,750	\$47,982,000
Contingency	<u>\$18,038,437</u>	<u>\$18,038,000</u>
TOTAL	\$390,000,000	\$412,400,000(a)
 <b>Site Acquisition/Infrastructure</b>		
Site Acquisition	\$23,000,000	\$40,840,790
On-Site Construction	\$29,000,000	\$44,638,000
Off-Site Construction	\$24,000,000	\$6,213,000
Soft Costs	\$6,873,000	\$7,800,210
Contingency	<u>\$7,127,000</u>	<u>\$5,508,000</u>
TOTAL	\$90,000,000	\$105,000,000(b)

(a) Includes additional Team Contribution of \$22,400,000

(b) Includes additional Team Contribution of \$15,000,000



*with Thor Construction*

DATE: February 1, 2008  
TO: John Gockel, Minnesota Twins  
FROM: Lynn R. Littlejohn  
RE: Minnesota Twins Ballpark Community Participation Program

Below is a status update on the components of our Community Participation Program.

**SWMBE Program**

- The SWMBE project goal is 30%. The aggregate SWMBE participation achieved to date is 32%.
- We have procured approximately \$187M dollars of work for the project with \$59M committed to SWMBE firms.

**Workforce Diversity**

- The project utilization goals are 25% minority and 5% female. The goals are expressed as a percentage of the total project work hours.
- The project utilization levels are 14% minority and 7% female with approximately 89,000 hours worked.
- Mortenson and several contractors participated in Summit Academy's job fair January 23.

**Community Workforce Program**

- To date, 6 individuals have been hired for the CWP program; 4 females and 2 males.
- The referral organizations have been Summit Academy and Construction Careers Coalition (CCC).

**Outreach**

- We continue to have discussions and meetings with subcontractors regarding the procurement opportunities on the project.
- We continue to make project presentations to contracting organizations; keeping them abreast of the status of our community participation program.

**Resource Center**

- Program brochures were distributed to the SWMBE firms that are involved with the project.
- One WBE firm has inquired about the services of the center.