



COMMISSIONERS

STEVE CRAMER, CHAIR

JOAN CAMPBELL

BARB SYKORA

MICHAEL VEKICH

JOHN WADE

MONTHLY PROJECT STATUS REPORT

MEETING OF FEBRUARY 19, 2010



Date: February 19, 2010

Subject: **February 2010 Monthly Project Status Report**

Enclosed you will find our Monthly Project Status Report, for the period ending February 19th. Notable activities include the following:

Construction:

- D1/D2 construction meetings continue weekly between Mortenson and the Twins. D1 items are expected to be completed by the March 3rd timeframe, while the D2 items will continue into the playing season.
- The wind veil installation is complete, the artist is scheduled to visit the last week of February for final inspection and acceptance.
- Sign installation prep at the Team Store has required removal of some fascia in order to provide additional structural support, that work is underway. The Twins hope to open the Team Store by March 3rd.
- Punchlist work and re-inspections continue in a variety of areas throughout the ballpark.
- Additional pipe heat trace and insulation activities are underway at various areas throughout the ballpark.
- Various ad panels are nearing approval, and installation is scheduled to commence shortly.
- MnDOT, the MBA, Mortenson, and Populous performed a walkthrough of the A-ramp pedestrian walkway, all is good. The Twins are now maintaining, and the walkway has been opened to the general public. Additional miscellaneous improvements will continue under this budget in the A-ramp, which will include additional wayfinding signage and sidewalk enhancements.
- Modifications and balancing efforts continue on service level for the HVAC system.
- Additional signage is being added at the gates (exiting messages), at the North Access road, and at 1st/6th on the plaza extension.
- Final adjustments and reviews are being made for the Budweiser roof sign, and the celebration sign.
- Discussions continue between the MBA, the Twins, and MnDOT for highway signage.
- Training continues for video and audio control systems, and all lighting control systems within the facility.

Claims / Disputes:

- Cost issues relating to infrastructure allocations have been resolved between the Twins and the MBA.
- HEP unit breaker issues with Northstar have been resolved.
- Discussions continue between the MBA and the City regarding plaza stains.
- Damages to 2nd Ave fencing to be assessed in the spring.
- The project team continues to meet weekly to examine and negotiate various cost issues, change orders, and disputes. It is the desire of all that all construction cost issues will be resolved and closed out by June.

MBA Monthly Project Status Report

February 19, 2010

Page 2

Agreements:

- An agreement has been written for additional Northstar lighting enhancements beneath the promenade, awaiting Metro Transit signatures.
- An agreement has been drafted to close out all Northstar / Ballpark cost issues, and is currently being reviewed by MnDOT.

Property/Title Issues:

- The Cedar Lake Trail Agreement has been completed between the City and the MBA.
- The Horizontal Registered Land Survey has been submitted to the City.
- The Parcel Decree and Supplemental Order (draft) for the Title Registration currently is under review by the Examiner of Titles.
- All utility easements have been submitted to the City for final review and recording.

Budget:

- MBA staff is prepared to brief the Commissioners on the closeout status of the ballpark and infrastructure budgets, and remaining cost exposure.

Schedule:

- The Twins continue to develop a variety of inaugural events and activities.

Quality:

- AET and Braun-Intertec continue to work on closeout inspections and reports.

Other:

- Preliminary feedback from USGBC indicates that LEED-Silver certification will be achieved.
- Staffing requirements are currently being determined by the Twins for Open House and other inaugural events. This will include Mortenson and subcontractor critical support personnel.
- The Twins continue to purchase and take possession of FF&E items.

Insurance:

- The OCIP program will officially terminate on March 3rd. A program closeout presentation will be given to the MBA Board by Willis at the March Board meeting.
- The Builder's Risk policy officially ends on March 26th.

Respectfully submitted, I may be reached at (612) 543-7273 should you have any questions or comments regarding the enclosed information.

MINNESOTA BALLPARK AUTHORITY

Ed Hunter
Project Manager



COMMISSIONERS

STEVE CRAMER, CHAIR

JOAN CAMPBELL

BARB SYKORA

MICHAEL VEKICH

JOHN WADE

COMMUNITY PARTICIPATION PROGRAM UPDATE

MEETING OF FEBRUARY 19, 2010



with Thor Construction

DATE: February 16, 2010
TO: Dick Strassburg, Minnesota Twins
FROM: Lynn R. Littlejohn
RE: Minnesota Twins Ballpark Community Participation Program

SWMBE Program

- The SWMBE project goal is 30%. The aggregate SWMBE participation achieved to date is 32%.
- We have procured approximately \$311M dollars of work with \$100M committed to SWMBE firms; \$26M to SBE firms, \$37M to MBE firms and \$37M to WBE firms.
- 130 different SWMBE firms have been utilized on the project with 90% being local firms.

Workforce Diversity

- The project utilization goals are 25% minority and 5% female.
- The goals are expressed as a percentage of the total project work hours.
- The project utilization levels through January were 26% minority and 7% female with approximately 2,021,000 total hours worked.

	Nov Hours	Dec Hours	Jan Hours	Cumulative Hours thru Jan 2010	Goal
Total Minority %	25%	25%	22%	26%	25%
Total Female %	8%	8%	10%	7%	5%

Community Workforce Program

- Sixty-two (62) individuals have been hired for the CWP program; 47 males and 15 females.
- The referral organizations have been Summit Academy (35 hires), Construction Careers Coalition (7 hires), Merrick (2 hires), St. Paul College (2 hires), and the Bricklayers Youth Development Program (1 hire).
- The remaining 15 hires have been 3 applicants and 12 first year union apprentices.
- The trades the participants were hired for included carpenter, laborer, ironworker, bricklayer, elevator helper, plumber, roofer, tile finisher, sheet metal, painter and operator.
- Nineteen (19) different companies made hires of CWP participants.
- The project exceeded the goal of 50 placements.

Target Field Project
SWMBE Participation Summary



This report reflects procurement activity through January 2010

Contract Number	Contractor/ Subcontractor	Scope of Work	\$ Amount	Contract Commitment	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
0	Shamrock Disposal Able Fence Bliff's GSSC United Rentals URS Mtec Electric SDQ Ltd. Twin City Security Franz RetroGraphics Safety Signs	Dumpsters Fencing Sanitation Security Signage Surveying Temporary Power Janitorial Services Security Printing Signage	310,000 195,000 170,000 60,000 140,000 50,000 234,900 32,400 109,000 3,097 67,764		170,000 250,686		310,000 195,000		470,245 151,515		CERT CERT CERT
1.1	Rehbein Companies MBE Inc. OTA Trucking Inc	Site Demolition Trucking Trucking	1,653,200		183,011 467,182	32,400	109,000 234,900	3,097 67,764	48,794 67,764		CERT CERT CERT
1.2	Belair Excavating Pete's Water & Sewer Midwest Land Surveyors FPI Paving Contractors Frontier Construction Shaw Trucking, Inc. Collysis	Site Utilities Water and sewer Survey and layout Paving Sewer and water Trucking Loop / Hand Hole	1,416,375		15,698 15,698	208,500 345,000	10,250 1,274,196	249,769 466,046	146,670 12,330	422,658 19,415	CERT CERT CERT UCP CERT CERT
2.1	Ed Kraemer E & J Rebar Marine Constructors Electrical Install & Maint Nadeau E-Con Placer MTEC Electric Shaw Trucking Midwest Land Survey Rehbein Companies	5th Street Bridgework Rebar furnish/install Vibration Monitoring Conduit systems Backfill Material & Placement Concrete/Pumping Electrical Work Trucking Survey & Layout Export mat'l BNSF row			26,060 223,176	30,655 237,503		118,263 14,049 2,500	179,279 13,915 960	187,473 2,125	CERT State of MN CERT CERT CERT CERT CERT CERT
2.2	Rehbein Co	BNSF Soil Preparation	235,428						235,428	335,786	CERT
2.3	Belair Shaw Trucking Midwest Land Survey	Northstar Soil Preparation Trucking Survey & Layout	511,630		6,600	6,600		48,355			CERT CERT
3.1	Ames E & J Rebar O'Malley Construction Bald Eagle Erectors	Bridges Rebar Material Concrete side walk Rebar Install	14,175,000						1,977,973 120,000	2,048,639 118,941	CERT UCP UCP
									655,009 541,716		

Printed 2/16/2010

Target Field Project
SWMBE Participation Summary



This report reflects procurement activity through January 2010

Contract Number	Contractor/ Subcontractor	Scope of Work	\$ Amount	Contract Commitment	Total SBE Amount Paid	SBE Amount Commitment	Total MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
3.1b	Collysis Midwest Land Survey Nordic Contracting Safety Signs	Survey Concrete pumping Signage Under Bridge Light Install	1,225,667	1,225,667	1,568,667		480,452	50,000	83,065	CERT CERT CERT
3.1c	Aliant Mechanical	Under Bridge Ventilation	635,697	635,697				100,000	139,730	CERT
3.2	Atlas Midwest Land Survey Nordic Contracting Soil Anchor Systems	Piles Survey Concrete Pumping Pipe Pile	7,247,300			394,500	414,109	192,000	197,650	CERT CERT CERT
4.1	Ramsey Excavating MBE Inc.	Pile Cap Excavation Trucking	1,365,144	1,152,544	2,651,194		212,600	697,566		CERT CERT
4.2	Mortenson Woody's Woody's Nordic Contracting E&J Rebar J.M.O.S. Amsysco Yaw Construction Anderson Iron Works Vic's Crane Thor Construction Am-Tec Designs Advanced Specialties Co. Advanced Equipment Advanced Shoring Co.	Concrete Foundation 17 Pile Cap Rebar Install Rebar Supply & Install Concrete Pumping Reinforcing Steel Purchase Plywood Post Tension Material Supply Misc. Concrete-Labor Only Concrete Embeds Crane Rental Stadia Step Forming Misc. Metals Embeds Concrete and Masonry Supplies Supplier of Equipment Rental of Forming and Scaffolding Waterproofing Supplies	51,823,067			5,946,131	4,500,000	7,439 993,723	16,194 1,382,712	CERT CERT CERT CERT CERT Chicago MBDC CERT CERT WBENC MMSDC CERT CERT State of MN CERT
5.1e	Adudell / Granite RE Simplex Supplies						665,000	489,000	119,014	119,735
5.1n	Bulach Custom Rock Nordic Contracting Carciofoni	Plaza Topping Concrete Material Supplier Joint Caulking	1,206,975		204,290		306,103			CERT CERT
5.2	Hanson Vic's Crane Zimmerman Trucking Eagle Clan Enterprises Princess Trucking	Structural Precast Crane Rental Haul Precast Concrete Caulking Precast Trucking	11,593,262					364,000 100,000 760,230 100,000	751,857 136,775 760,230 83,799	WBENC MN Dept. of Admin MN Dept. of Admin MN Dept. of Admin
5.3	Meyer Contracting	Site Utilities - 6th & 2nd	489,000					489,000	677,485	CERT

Target Field Project
SWMBE Participation Summary



This report reflects procurement activity through January 2010

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
5.4	LeJeune Steel A & L Products Chicago Decking Superior Iron Woody's Rebar Vic's Crane	Structural Steel Raw Material Metal Deck Supply Supply Structural Bolts Welding & Misc. Metals Crane Rental	24,551,000			1,545,573	1,545,573	742,874	705,630	WI Dept. of Comm State of IN CERT CERT WBENC
5.5	Metro Building Systems	Metal Building	397,463	397,661				566,520	576,289	CERT
6.1a	MMC State Mechanical - Bridge Plaza State Mechanical - Base Building RES Specialty Services Lumbar Mechanical Go Fettsch Mechanical Kumar Mechanical Vic's Crane Insulation Midwest Sage Services Bald Eagle Amit Enterprises	Mechanical Underground Plumbing Mechanical Insulation Pipe Fitter Labor/Matl Equip. Pipe Fitter Labor/Purch. Equip. Mech. Labor & Material Crane Hoisting Service Mechanical Insulation Temp Controls & Install Provide Rental of Ganties & Operators Provided HVAC Dry Equipment & Mater/ls	29,445,065	1,767,795 823,555	1,898,679 790,378	1,261,106 741,730 2,922,191	1,262,833 741,730	3,070,271	9,020	12,511
6.1c	NewMech Electric Scientific Fluid Specialties	Fire Protection Supplier Supplier	2,275,400	79,805	40,250			7,277 108,078	108,077	CERT CERT
6.2	Gephart Electric Lodahl Inc High Hawk Distributing Elliott Contracting Ramsey Excavating Yaw Construction Granite City Electric Supply American Midwest Power B & L Supply, Inc. AFS Systems Summit Electric Gunnar Electric Mtac Electric Williams Engineering Phasor Electric Full Compass Gopher Stage Lighting	Electrical Trucking Electrical Supplies Conduit Infrastructure Misc. Excavating Demo Lighting Fixtures Power distribution Supplier Supply & Install fire Alarm System Electrical Rough in & Finish Furnish & Install Generators Plaza Light Fixtures 40 KVA & 100 KVA Ups's Champion Club Installation Wall Mount Broadcast Boxes Celebration Sign Material Low Voltage	29,420,215	133,492	133,491	4,795,232	4,335,944	29,173	27,443 151,443	1,524,624 2,557,061
6.2b	Parsons Electric								640,906	520,331
									1,629,088	1,596,145
									67,456	77,715
									80,530 24,290	
									10,119,501	

Target Field Project
SWMBE Participation Summary



This report reflects procurement activity through January 2010

Contract Number	Contractor/Subcontractor	Scope of Work	\$ Amount	Contract Commitment	Total SBE Paid	SBE Amount Commitment	Total MBE Paid	MBE Amount Commitment	Total WBE Paid	WBE Amount Commitment	Certifications
	Best Enterprises Commercial Systems Tech. DF Countryman Co. Mtec Electric XYZ Audio Visual Inc. Premise Communication Schwartz's Tools & Fasteners	Low Voltage Installation Broadcast & Audio Visual Mat! Installation Installation AV Systems Low Voltage material		1,254,353	1,341,870			274,600 333,812	210,176 414,979		CERT CERT CERT State of MN CERT City of St. Louis CERT
6.3	Schindler Elevator Co. B&L Electric Arrow Lift Carr Trucking	Elevators Supplier Installing Wheel Chair lifts Trucking		7,428	13,687	1,314,573	1,314,573	222,864	263,145		CERT CERT NC UCP
6.4a	Interclad Johnson Sales of Tamarack Johnson Sales of Tamarack Bredemus	Aluminum Entr.& Storefront Shop Sealants Exterior Glass Supplies		4,667,677				8,322 39,548	39,548		
6.5	Amerect, Inc. Vics Crane American Artstone	Architectural Precast Crane Rental Stone Material Supply		8,746,005				8,555 478,050 93,400	11,037 480,761 138,103		State of MN State of MN CERT
6.6	Mortenson B & D Associates Durant Mobile Wash	Masonry Power Washing		12,475,352	6,104,750	8,161,974		760,008 557,380	760,008 565,537		WBENC MN Dept. of Admin
6.7a	Metro Manufacturing Metro Erectors Inc.	Steel Stairs Stair Installation		1,287,320	435,686	520,736			69,608	72,160	
6.7b	Amerect, Inc. Am - Tec Designs, Inc.	Precast/ Tubes Fab. Architect - Precast		2,380,840						755,988	CERT
6.7d	K & K Fabrication, Inc.	Wood Louver Back up Steel		282,775						97,918	92,248
6.7d.1	E&J Rebar	Louver Install		97,918							CERT
6.8	Sports Fields, Inc. Ramsey Excavating Mickman Brothers, Inc. Sage Services Shaw Trucking Insulation Midwest MN Sodding Company Absolute Commercial Flooring	Playing Field Excavating Installation of Irrigation System Conduit Chase Install Hauling bulk Materials Installing Sod & Playing Field Preparation Install Turf in Batting Cages		2,667,077	236,748 78,729	249,501 74,793				64,902	58,412
6.9	Interclad	Bowl Facing Glass			22,487	20,148	339,135	339,842	43,010 7,286	39,826 7,286	
									2,247,390		

Target Field Project
SWMBE Participation Summary

This report reflects procurement activity through January 2010

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
6.10	Johnson Sales of Tamarack Veit, Inc. Safety Signs Shaw Trucking Enviro. Enhancements MBE, Inc. Midwest Land Surveyors Yaw Construction Rock On Trucking Joan's Minority Supply Kang Contracting Econ Placer FPI Paving	Supplier Storm Retention Signage Trucking Storm Water: Street Sweep Trucking Surveying Retaining Wall Trucking Supplies Trucking Supplied & Operated Conveying Equip. Bituminous Paving Inter. Drywall/Ext. Stud Framing & Drywall Drywall Material Sprayed Insulation Supplier Supplier Caulking Video Display Supply & Install Supplier Supplier	3,071,443 23,142 514,078 130,000 129,987 4,329 18,837 1,154 9,254,440 100,583 925,444 462,050 139,675 10,000 8,275,000 328,814 7,769,945 2,365,070 5,723,191 1,391,792 3,200,000 128,362 266,630 474,998			43,575 635,029 43,075 38,677 5,299 77,695 4,329 27,474 977,669 489,438 1,361,460 26,067 400,734 430,000 1,335,800 40,320 278,433 1,144,091 1,227,830 128,362 266,630 1,283,379 251,497	3,385 44,425 49,708 5,299 77,695 4,329 27,474 977,669 489,438 1,361,460 26,067 400,734 430,000 1,335,800 40,320 278,433 1,144,091 1,227,830 128,362 266,630 1,283,379 251,497	145,000 144,354	State of MN	
7.1	Olympic Wall Systems Tri-Construction Wallboard, Inc. Homeco Insulation Mergier Building Mats' Lutz Company Stripe Right	Supplier 100,000 50,000	462,050 139,675 10,000							CERT CERT CERT CERT CERT CERT
7.2	Daktronics Inc. Globenet Telecom. Centriion Systems, Inc. Avian, Inc.	Supplier Supplier Supplier	328,814							CMSDC DFW MBC State of MO
7.3a	M.G. McGrath Allied Elec & Indust. Supply Spec 7 Group	Metal Panels Electrical Supply Waterproofing	7,769,945							CERT CERT
7.3b	Berwald Roofing J/MOS Valley Construction Supply	Roofing Insulation Supplier Material Supplier	2,365,070							
7.4	Irwin Seating Athena FF&E, Inc.	Seating Manufacture & Install	5,723,191							U.S. SBA
7.5a	Standard Iron E & J Rebar A&L Products & Services	Misc. Metals Erect Misc. Metals Raw material Supplier	3,200,000							CERT City of Chicago
7.5b	Jerry's Floor Store	Wood Flooring Ceiling Doors	266,630							CERT
7.5f	Hufcor of Minnesota		474,998							

Target Field Project
SWMBE Participation Summary



This report reflects procurement activity through January 2010

Contract Number	Contractor/ Subcontractor	Scope of Work	\$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
7.5h&n	Grazzini Brothers ABS Support Services, Inc	Floor/Wall Tile Supplier	1,854,260			790,500	771,370			MA MBDC
7.5j	Twin Cities Acoustics Midwest Window Systems	Acoustic Ceilings Supplier	1,134,534			350,000				CERT
7.5j	Swanson & Youngdale Floors Northwest	Painting/Wall Coverings Supplies	1,498,710			185,192	226,250	199,071	142,908	CERT CERT State of MN
	J.M.O.S	Supplies				150,850	150,850			
	Davidson Decorating	Painting								
7.5l	St. Paul Linoleum Absolute C. Flooring	Flooring	1,074,540			19,750	537,272	506,192		WBENC CERT
	Architectural Sales	Supply Acoustical Ceiling Products								
7.5m	Staging Concepts, Inc. Bald Eagle Erectors	Handrails	4,904,607			700,000	862,245			CERT
	TEK Steel Fabricators	Installer of Ornamental Railing				600,000	681,874			CERT
	Roetger Welding	Railing Fabricator					700,000	750,837		CERT
	Production Design Products	Fabricator					404,393			CERT
7.5p	Q.C. Companies Simplex Construction Supplies	MMA Flooring Supplier	650,000			404,393	65,000	65,000	76,298	MN UCP
	Carciofini Co.	Caulking	567,581			13,661	709,532			CERT
	Carciofini Co.	Caulking	13,661				13,178			
7.5r	Infinity Access	Personal Fall Arrest	135,593							
7.5q	Mortenson BMSI	Rough Carpentry Specialties	5,219,411			811,965	795,704			CERT
	C & H Baseball	Baseball Equip. & Field Wall Pads				171,655	372,595			WBENC CERT
	U.S. Framers & Finishers	Rough & Finish Carpentry								CERT
	MJ's Contract Appliance	Supplier								CERT
7.6a.1	Pugleasa Company	Loading Dock Equipment	36,582							
7.6b	JR Jones Tri - Construction	Finish Carpentry Labor	5,300,000			1,045,676	1,129,901			CERT CERT
	Golden Valley Transfer	Trucking								CERT CERT
	Royal Design & Renovation	Labor & Material								MN Dept. of Admin
	A & A Millwork	Millwork material								CERT
	U.S.Framers & Finishers	Labor								CERT
	Centerpieces Surfaces	Labor								CERT

Target Field Project SWMBE Participation Summary

This report reflects procurement activity through January 2010



Mortenson Construction

Target Field Project SWMBE Participation Summary

This report reflects the cumulative hours worked through January 2010

Subcontractor	Cumulative Hours through October 09						November 09 Hours						December 09 Hours						January 2010 Hours					
	Total Hours	Total Male	Total Female	Total Minority %	Total Ethnic %	Total Hours	Total Male	Total Female	Total Minority %	Total Ethnic %	Total Hours	Total Male	Total Female	Total Minority %	Total Ethnic %	Total Hours	Total Male	Total Female	Total Minority %	Total Ethnic %				
0.9 Nitec Electric	1890.00	925.50	59.00	18.81%	2.89%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1890.00	355.50	18.81%	2.89%		
Total 0.9	2124.00	1155.50	50.00	18.74%	2.84%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	2124.00	355.50	18.74%	2.84%		
1.1 Rehbein	6516.25	10151.50	6152.25	15.54%	12.28%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	6516.25	1031.50	15.54%	12.28%		
Total 1.1	7272.34	1108.67	820.50	15.24%	11.28%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	7272.34	1108.67	820.50	15.24%		
1.2 Belair	8635.00	2010.00	4070.00	20.87%	4.47%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	8635.00	408.20	20.87%	4.47%		
Total 1.2	14,087.00	2,461.75	510.00	17.10%	3.63%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	14,087.00	240.75	17.10%	3.63%		
2.1 Kraemer	7252.00	1059.50	553.00	15.03%	7.70%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	7252.00	106.50	15.03%	7.70%		
Total 2.1	8651.00	1238.75	599.50	14.32%	6.88%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	8651.00	1231.75	14.32%	6.88%		
2.2 Rehbein	1342.75	251.75	276.50	18.75%	20.59%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1342.75	267.75	18.75%	20.59%		
Total 2.2	27,512.60	4840.00	2817.00	16.87%	10.24%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	27,512.60	4840.00	16.87%	10.24%		
3.1 Ames	57504.10	10423.00	2722.00	15.37%	4.07%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	57604.10	10423.00	15.37%	4.07%		
Total 3.1	92913.50	14874.25	3571.50	16.13%	3.85%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	92813.50	14971.25	16.13%	3.85%		
Altas 3.2	25554.10	4129.50	2617.00	17.01%	11.07%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	25644.10	4220.50	17.01%	11.07%		
Total 3.2	27,512.60	4840.00	2817.00	16.87%	10.24%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	27,512.60	4840.00	16.87%	10.24%		
4.1 Ramsey Excavating	11956.00	2745.75	2745.75	22.97%	9.01%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	11956.00	2745.75	22.97%	9.01%		
Total 4.1	11,956.40	2745.75	2745.75	22.97%	9.01%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	11,956.40	2745.75	22.97%	9.01%		
4.2 Mortenson - Concrete	610397.50	23989.00	23989.00	26.46%	7.85%	6,210.00	1123.00	692.00	18.56%	11.14%	4526.70	956.00	577.00	21.77%	12.74%	3104.00	476.50	3122.00	15.35%	13.86%	315453.70	30973.00	26.46%	7.85%
Nordic	6897.00	770.00	0.00	11.00%	0.02%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	6897.00	770.00	11.00%	0.02%		
E & J Rebar	897.50	727.75	65.00	88.83%	0.05%	9.00	9.00	9.00	100.00%	0.00%	8.00	8.00	8.00	100.00%	0.00%	6.00	6.00	10.00%	0.00%	920.50	920.25	0.00%	89.1%	0.00%
Ceco	24644.50	12455.50	251.00	22.78%	4.80%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	5644.50	12455.50	251.00	22.78%	4.80%	
Yau Construction	5915.50	2853.50	2853.50	0.00	44.08%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	8815.50	2859.50	0.00	44.08%	0.00%	
Danny's Company	827.00	221.00	0.00	26.72%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	827.00	221.00	0.00	26.72%	0.00%	
Pennhal Company	122.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	122.00	0.00	0.00	0.00%	0.00%	
5.1.9 FAM	1397.00	67.50	0.00	4.83%	0.07%	32.00	0.00	0.00	0.00%	0.00%	91.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	1325.00	235.50	0.00	15.71%	0.00%
Thor Construction	4717.50	2844.50	301.00	62.42%	6.44%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	4717.50	2844.50	301.00	62.42%	6.44%	
Advanced Concrete Sawing	2271.50	38.00	17.38%	50.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	2.00	0.00	0.00%	2271.50	38.00	0.00	62.25%	0.00%	
Total 4.2	45111.15	11129.25	612.00	18.20%	11.07%	6252.00	1138.00	612.00	18.20%	11.07%	4632.70	598.00	577.00	21.45%	12.45%	3112.00	482.40	424.00	15.82%	15.82%	465108.45	120726.25	18.20%	11.07%
5.1.10 Aduldel / Granite RE	1736.25	-487.75	255.25	28.09%	7.17%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1736.25	255.25	28.09%	7.17%		
SPS Infrastructure, Inc.	1854.50	0.00	98.50	5.00%	5.08%	5,104.50	14,000	14,000	12.67%	12.67%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1854.50	14,000	112.50	5.00%	5.08%	
5.1.11 Bullock Custom Rock	10732.50	2226.00	546.00	27.29%	5.07%	0.00	0.00	0.00	0.00%	0.00%	70.50	0.00	34.39%	0.00%	0.00	0.00	0.00	0.00%	10872.50	2286.50	546.00	27.29%	5.07%	
Nordic Contracting	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
Cardioli Inc.	756.50	234.50	34.50	34.66%	4.85%	0.00	0.00	0.00	0.00%	0.00%	75.50	0.00	19.11%	0.00%	0.00	0.00	0.00	0.00%	855.50	275.50	34.50	34.66%	4.85%	
Sunde Land Surveying	467.00	487.75	260.75	14.38%	4.83%	0.00	0.00	0.00	0.00%	0.00%	36.00	0.00	8.00	0.00%	0.00	0.00	0.00	0.00%	581.25	467.75	4.83%	11.65%	4.83%	
Surface Art & Prep	340.00	0.00	0.00	50.22%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	467.00	340.00	0.00	50.22%	0.00%	
American Sandblasting	278.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	318.00	0.00	0.00	0.00%	0.00%	
Total 5.1n	12311.00	3532.50	582.50	27.32%	4.89%	0.00	0.00	0.00	0.00%	0.00%	245.50	0.00	36.16%	0.00%	0.00	0.00	0.00	0.00%	12324.50	3541.00	582.50	27.32%	4.89%	
5.2. Hanson	22944.00	6074.50	191.50	28.45%	5.05%	0.00	0.00	0.00	0.00%	0.00%	30.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	22103.00	6074.50	191.50	28.45%	5.05%	
VIC's Crane Rental	3461.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	3461.00	0.00	0.00	0.00%	0.00%	
Eagle Clan (Right Way Caulking)	3655.00	1094.50	72.00	29.95%	2.05%	24.00	0.00	0.00	0.00%	0.00%	5.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	3602.00	1094.50	29.95%	2.05%	2.04%	
Total 5.2	30860.00	7778.50	1453.00	23.87%	4.83%	136.00	0.00	0.00	0.00%	0.00%	36.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	31246.00	7778.50	1453.00	23.87%	4.83%	
5.3. Meyer	1784.00	425.50	37.00	25.28%	2.06%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1734.00	425.50	37.00	25.28%	2.06%	
Advanced Concrete Sawing	15.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	15.00	0.00	0.00	0.00%	0.00%	
Quality Restoration	1,858.00	433.50	37.00	24.41%	1.89%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1,858.00	433.50	37.00	24.41%	1.89%	
Total 5.3	1,858.00	433.50	37.00	24.41%	1.89%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00												



Target Field project Workforce Utilization Summary

This report reflects the cumulative hours worked through January 2010

Subcontractor	Cumulative Hours through October 09										November 09 Hours										
	Total					Total					Total					Total					
	Total	Hours	Minority	Female	Rentals %	Total	Hours	Minority	Female	Rentals %	Total	Hours	Minority	Female	Rentals %	Total	Hours	Minority	Female	Rentals %	
Lejeune Steel	0.00	0.00	0.00	0.00	0.00%	2446.50	29.15%	4.43%	0.00	0.00%	249.50	11.00	0.00	0.00	0.00%	45.29%	0.00	0.00%	0.00	0.00%	
Wright's Rebar	562.00	0.00	0.00	0.00	0.00%	509.00	6.95%	0.00	0.00	0.00%	56.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Con's Crane	5.00	0.00	0.00	0.00	0.00%	645.50	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Bobrow, Inc.	2189.50	158.50	24.63%	15.42%	15.42%	218.00	72.00	32.88%	32.88%	32.88%	2488.50	185.00	72.00	39.48%	39.48%	218.00	72.00	32.88%	32.88%	32.88%	
Total 5.4	63,475.00	11,261.00	1631.50	26.28%	3.11%	4,031.50	7.00	0.00	0.00	0.00%	488.50	185.00	72.00	39.48%	39.48%	218.00	72.00	32.88%	32.88%	32.88%	
Metro Building	0.00	0.00	0.00	0.00	0.00%	214.50	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Progressive Building	175.00	0.00	0.00	0.00	0.00%	317.80	5.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
H Recorders	345.00	0.00	0.00	0.00	0.00%	214.50	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Total 5.5	1,000.00	0.00	0.00	0.00	0.00%	214.50	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Metropolitan Mechanical	1511.50	151.00	27.27%	5.18%	3.18%	3545.25	516.00	120.00	14.21%	14.21%	14.21%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%
le Mechanical	4155.75	1068.50	327.00	25.67%	7.87%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Master Mechanical	952.00	1454.50	1540.50	17.25%	16.18%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
ey Rich	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Engineering Midwest	1850.00	722.50	960.00	39.29%	5.35%	240.00	0.00	0.00	0.00	0.00%	143.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Pharmaceutical Test & Balance	555.00	24.00	0.00	0.00	0.00%	27.80	0.00	0.00	0.00	0.00%	27.80	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Fisch	1014.50	260.00	61.00	22.78%	4.02%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
S Installation (KVM Installation)	934.00	3274.50	3260.00	40.14%	8.76%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Services (Acc Electric)	229.50	844.00	843.00	22.11%	2.21%	222.00	62.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	26.72%	0.00	0.00	0.00	0.00%	
Hubbar	985.50	55.00	50.00	54.48%	10.07%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Stream Group	348.50	58.50	53.50	25.61%	5.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Crane	3.00	3.50	3.50	23.33%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
tron, Inc.	73.00	0.00	0.00	0.00	0.00%	214.50	0.00	0.00	0.00	0.00%	245.00	0.00	0.00	0.00	0.00%	2484.50	580.00	120.00	13.54%	24.87%	
Total 6.1	231,048.00	61,102.50	15,606.50	29.02%	6.59%	4,031.50	7.00	0.00	0.00	0.00%	4,031.50	7.00	0.00	0.00	0.00%	2484.50	580.00	120.00	13.54%	24.87%	
c New Mach	312,250.50	70,165.00	1381.00	25.03%	4.42%	1045.50	354.00	152.00	34.82%	34.82%	1045.50	354.00	152.00	34.82%	34.82%	14.54%	0.00	0.00	0.00	0.00	
Total 6.1c	312,250.50	70,165.00	1381.00	25.03%	4.42%	1045.50	354.00	152.00	34.82%	34.82%	1045.50	354.00	152.00	34.82%	34.82%	14.54%	0.00	0.00	0.00	0.00	
Gehart Electric	126.00	0.00	0.00	0.00	0.00%	27.70	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
ey - Rich	75.25	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
ompson Lighting Production	65.25	27.00	0.00	41.38%	3.04%	0.00	0.00	0.00	0.00	0.00%	278.00	40.00	0.00	0.00	0.00%	14.39%	0.00	0.00	0.00	0.00%	
nar Electric	1158.00	1861.75	405.50	16.57%	3.67%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Dahl	33.00	15.00	15.00	10.00%	6.67%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
ney Excavating	67.50	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
cto Mechanical	1411.00	3241.00	505.50	23.19%	3.37%	90.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
CT Contracting	95.25	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
ahai	95.25	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Construction	67.00	29.00	0.00	43.25%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
ut Electric	241.50	260.00	0.00	10.69%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Lighting	3.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
S Systems	5624.50	721.00	0.00	13.05%	0.00%	0.00	0.00	0.00	0.00	0.00%	847.00	183.00	0.00	0.00	0.00%	21.61%	0.00	0.00	0.00	0.00%	
ic Electric	765.00	595.50	781.50	12.95%	10.16%	761.00	96.00	112.00	12.61%	12.61%	761.00	96.00	112.00	12.61%	12.61%	14.72%	0.00	0.00	0.00	0.00	0.00%
on Lighting Protection	247.00	108.50	0.00	43.83%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
son Electric	1827.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	68.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
nde Land Surveying	29.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
ility Underground	36.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Hall	9.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	43.50	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
Total 6.2	254,600.05	61,134.15	19,134.00	26.32%	7.48%	10245.50	257.80	\$18.00	24.91%	8.10%	10245.50	257.80	\$18.00	24.91%	8.10%	24.91%	8.10%	24.91%	8.10%	24.91%	
b Parsons Electric	21723.25	7097.00	89.00	22.67%	4.13%	3594.00	101.50	307.00	25.08%	25.08%	3594.00	101.50	307.00	25.08%	25.08%	24.85%	0.00	0.00	0.00	0.00	
c Electric	337.00	222.00	79.50	12.95%	12.51%	533.00	36.00	153.00	68.00	68.00	533.00	36.00	153.00	68.00	68.00	24.85%	0.00	0.00	0.00	0.00	
d Aerial Visual Inc.	347.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	
hith Access	62.00	48.00	10.00	30.25%	0.00%	141.50	64.00	0.00	45.23%	45.23%	141.50	64.00	0.00	45.23%	45.23%	0.00%	0.00	0.00	0.00	0.00%	
Schindler Elevator	22877.70	1030.00	128.00	44.48%	6.67%	852.00	0.00	0.00	0.00	0.00%	852.00	0.00	0.00	0.00	0.00%	27.61%	0.00	0.00	0.00	0.00%	
west Elevator	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%		
RT Enterprises da Arow Ili	219.00	—	19.00																		

January 2010

100

January 2010 Hours										
Cumulative hours through January 2010										
Hours	Total			Total			Total			Total
	Hours	Ministry	Females	Total	Hours	Ministry	Females	Total	Ministry %	
0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	52.00	0.00%	100.00%	5568.00	1640.00	2301.50	2301.50	29.02%	4.47%
0.00	0.00	0.00	0.00%	0.00%	3822.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	10.00	0.00	8.50	8.50	0.44%	0.44%
46.00	0.00	0.00	0.00%	0.00%	8678.50	2214.50	1729.50	2544.50	18.63%	4.47%
9.00	0.00	82.00	0.00%	46.32%	7038.00	8662.00	4346.00	26489.50	6.03%	1.41%
0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	675.00	214.50	0.00	317.50	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	346.00	214.50	0.00	210.50	0.00%	0.00%
5.23%	0.00	0.00	0.00%	0.00%	1020.00	214.50	0.00	210.50	0.00%	0.00%
1411.50	216.50	16.20	15.40%	1.13%	13821.40	36785.00	77474.00	76189.00	5.70%	1.35%
0.00	0.00	0.00	0.00%	0.00%	4145.00	1668.50	3771.00	25677.00	7.87%	1.87%
0.00	0.00	0.00	0.00%	0.00%	9682.00	1654.50	1542.50	1725.50	16.05%	3.85%
0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00%
94.00	0.00	0.00	0.00%	0.00%	20682.00	7292.50	990.00	34794.00	34.72%	8.72%
88.00	0.00	0.00	0.00%	0.00%	598.00	194.00	0.00	10256.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	104.50	20.00	0.00	27870.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	9304.00	3724.50	648.00	40445.00	0.00%	0.00%
172.00	16.00	0.00	9.14%	0.00%	13389.00	3850.00	848.00	27224.00	6.36%	1.54%
0.00	0.00	0.00	0.00%	0.00%	9465.00	5922.50	5922.50	54485.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	15.00	5.00	5.00	593.50	16.42%	3.82%
0.00	0.00	0.00	0.00%	0.00%	15.00	5.00	5.00	23.50	0.00%	0.00%
21.00	0.00	0.00	0.00%	0.00%	16.00	0.00	0.00	0.00	0.00%	0.00%
284.50	234.50	16.00	13.00	0.00%	10.00	0.00	0.00	10.00	0.00%	0.00%
430.00	285.00	96.20	61.05%	21.87%	32384.00	8818.00	1781.00	26256.00	5.30%	1.27%
431.00	265.00	96.20	61.05%	21.87%	32384.00	8818.00	1781.00	26256.00	5.30%	1.27%
553.00	1026.00	505.20	16.54%	8.15%	20209.00	68524.50	19170.50	28617.00	8.30%	1.82%
0.00	0.00	0.00	0.00%	0.00%	725.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	95.25	27.00	0.00	41380.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	11892.00	1921.75	405.50	16447.00	3.41%	0.81%
0.00	0.00	0.00	0.00%	0.00%	33.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	15.00	15.00	0.00	100.00%	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	3.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	6790.50	894.00	0.00	14845.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	14101.00	3241.00	602.50	22889.00	3.65%	0.85%
0.00	0.00	0.00	0.00%	0.00%	95.25	0.00	0.00	41380.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	6710.00	29.00	0.00	43295.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	2431.50	280.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	38.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	62.50	0.00	0.00	0.00	0.00%	0.00%
579.00	1487.00	505.20	20.49%	8.72%	277756.00	13973.00	20914.00	263579.00	7.54%	1.75%
265.00	167.00	61.00	62.16%	0.00%	8617.50	1232.50	900.50	14207.00	10.21%	2.47%
0.00	0.00	0.00	0.00%	0.00%	247.00	108.50	0.00	43393.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	1732.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	70.00	0.00	0.00	8656.50	87.18%	22.34%
0.00	0.00	0.00	0.00%	0.00%	4955.75	2705.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	40345.00	2288.50	21865.00	32111.00	3.82%	0.89%
0.00	0.00	0.00	0.00%	0.00%	7429.70	1030.00	1260.00	1030.00	4.15%	1.19%
0.00	0.00	0.00	0.00%	0.00%	70.00	0.00	0.00	0.00	0.00%	0.00%
0.00	0.00	0.00	0.00%	0.00%	24822.00	1030.00	1260.00	4442.00	5.15%	1.27%

This report reflects the cumulative hours worked through January 2010

Subcontractor	Cumulative Hours through October 09						November 09 Hours						December 09 Hours						January 2010 Hours						Cumulative hours through January 2010					
	Total Hours	Total Minority	Total Female	Total Hours	Total Minority	Total Female	Total Hours	Total Minority	Total Female	Total Hours	Total Minority	Total Female	Total Hours	Total Minority	Total Female	Total Hours	Total Minority	Total Female	Total Hours	Total Minority	Total Female	Total Hours	Total Minority	Total Female	Total Hours	Total Minority	Total Female			
6.4 B.C. Erant & Da Interclad	14742.00	345.00	20.00	240.00	83.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%
Seal-Treat	1830.00	27.00	28.00	61.00	30.00	0.00	0.00%	12.95%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14.23%	0.00	0.00%	
Signet	546.00	12.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	
Vics Crane	600.00	42.00	50.00	50.00	50.00	0.00	0.00%	50.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	50.00%	0.00	0.00%	
Total 6.4 A, B,C	17120.00	373.40	242.00	242.00	36.17%	14.17%	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	242.00	24.00	24.00%	21.38%	21.38%	
6.5 Anerect	849.00	246.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	30.4%	30.4%	
Vics Crane	2506.50	124.50	126.50	48.85%	48.85%	0.00	0.00%	21.85%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	48.85%	0.00	0.00%	
Seal-Treat	3354.00	63.00	52.00	12.00	21.85%	0.35%	0.00	0.00%	0.00%	20.00	8.00	0.00	40.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	14.23%	0.00	0.00%	
Total 6.5	13,019.59	461.40	138.00	33.17%	9.40%	0.00	0.00%	0.00%	0.00%	20.00	8.00	0.00	40.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	33.18%	3.35%	3.35%		
6.6 Mortenson - Masonry	21,151.75	867.25	120.50	31.07%	3.97%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	31.07%	3.97%
S D Durant Mobile Wash	1482.40	22.97	55.00	55.00	28.15%	57.47%	0.00	0.00%	0.00%	26.00	12.00	0.00	24.70%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22.12%	0.00	0.00%
Tailored Foam	Total	122,016.65	38.26	50.00	6,893.50	28.45%	5.22%	73.30	176.00	0.00	23.35%	0.00%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	28.39%	5.22%
6.7a Metro Manufacturing	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	
Metro Erector	Total	6749.50	183.00	183.00	389.50	15.00	5.77%	21.50	15.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	25.62%	5.69%
6.7b Amcorct	12,644.50	322.50	455.50	26.25%	3.44%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	26.28%	3.44%	
Vics Crane	Total	13,361.59	341.50	63.00	735.50	27.07%	5.67%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	27.07%	5.69%
6.7d 1 E&J Rohar	571.50	22.00	0.00	31.50	36.40%	5.47%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	38.40%	5.47%	
Total 6.7d/1	671.50	22.00	0.00	31.50	36.40%	5.47%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	38.40%	5.47%	
6.8 Sports Field	1527.50	154.00	0.00	86.10%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	80.10%	0.00%	
Mickman Brothers	448.00	11.25	0.00	2.45%	2.45%	0.00	0.00%	11.25%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	24.45%	0.00	0.00%
Wenzel Plumbing	240.00	0.00	0.00	11.30	0.00%	4.70%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	4.70%	0.00	0.00%
Twain Ganz Mechanical	683.00	6.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Ace Electric	502.00	40.00	40.00	12.15%	7.97%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	12.15%	7.97%	
Insulation Midwest	268.00	41.70	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	22.60%	0.00	0.00%
Ramsey Excavating	2357.50	460.75	367.50	16.15%	14.69%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	16.15%	14.69%	
United Plaster & Sealer Co.	485.00	17.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
NW Mechanical	1860.00	72.00	197.00	16.45%	28.55%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	28.55%	5.47%	
Griff's Turf Farms	34.50	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
JIN Sodding Co.	386.00	85.00	45.50	86.41%	4.61%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	86.41%	4.61%	
St. Paul Lino & Carpet	194.50	62.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%
Total 6.8	11,148.00	318.00	271.19%	6.69%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	27.19%	6.69%	
6.9 Interclad	527.00	133.00	0.00	24.86%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00 </td																			

This report reflects the cumulative hours worked through January 2010

Sub-contractor	Cumulative Hours through October 09										January 2010 Hours										Cumulative hours through January 2010															
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total							
	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %								
7.3a MG McGrath	36511.00	94,985.50	28,112.00	7.32%	159,000	120,000	39,70%	37,95%	404,500	150,000	156,000	38,57%	185,000	47,000	0.00	24,10%	0.00%	42,39%	0.00%	3751.00	98586.50	3033.00	29,29%	8,14%	2,75%	23,30	43,85%	0.00%	100.00%							
Infinity Access	8517.50	23,550.00	4,333.50	18.45%	112,000	42,500	0.00	37.85%	114,500	32,000	0.00	0.00%	164,000	60,500	0.00	0.00%	0.00	0.00%	921.50	4011.50	233.00	23,20	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
Spec7 Group	661.50	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%							
Advanced Concrete Sawing	5.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00%							
Total 7.3a	46155.00	13963.00	3009.50	23.94%	512,59	261,59	192,00	39,32%	25,365.5	25,365.5	166,00	36,35%	35,387.5	116,50	0.00	0.00%	47445.00	13870.00	3171.30	23,25%	7,007.5	219857.5	7845.50	0.00	35.85%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
7.3b Berwald Roofing	21865.75	7706.50	0.00	35.00%	272,50	88,00	0.00	32.25%	272,50	88,00	0.00	11.70%	51,00	8,00	0.00	0.00%	58,90	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%				
Total 7.3b	21866.75	7706.50	0.00	35.00%	272,50	88,00	0.00	32.25%	272,50	88,00	0.00	11.70%	51,00	8,00	0.00	0.00%	58,90	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%				
7.4 Irwin Sealants	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00%				
Athena FF&E	23032.25	4548.25	121,25	22.81%	145,25	70,00	17,94%	5.57%	259,25	32,00	0.00	0.00%	344,50	32,00	0.00	0.00%	9,29%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%				
Total 7.4	23032.25	4548.25	22,81%	5.57%	1445,25	70,00	17,94%	5.57%	259,25	32,00	0.00	0.00%	344,50	32,00	0.00	0.00%	9,29%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%				
7.5a Standard Iron	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%				
E & J Rebar	9423.50	26,600.00	5,167.50	19.19%	270,00	72,00	0.00	25.85%	270,00	72,00	0.00	0.00%	76,50	7,00	0.00	0.00%	14,00	0.00	0.00	0.00%	14,00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%				
Total 7.5a	9423.50	26,600.00	5,167.50	19.19%	270,00	72,00	0.00	25.85%	270,00	72,00	0.00	0.00%	76,50	7,00	0.00	0.00%	14,00	0.00	0.00	0.00%	14,00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%				
7.5b Jerry's Floor Store	10730.00	470,75	60,00	13,85%	152,00	0.00	32,00	0.00%	211,65	70,00	0.00	0.00%	60,00	6,00	0.00	0.00%	10,00	0.00	0.00	0.00%	12,00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%				
Total 7.5b	10730.00	470,75	60,00	13,85%	152,00	0.00	32,00	0.00%	211,65	70,00	0.00	0.00%	60,00	6,00	0.00	0.00%	10,00	0.00	0.00	0.00%	12,00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%				
7.5f Hurco	17487.00	17487.00	29,00	14.75%	248,00	60,00	15,50	24.2%	248,00	60,00	15,50	24.2%	215,00	35,00	22,50	17,91%	10,47%	90,50	21,00	0.00	0.00%	23,20	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%			
7.5h &n Graziani	30783.50	20303.00	29,485.00	17.08%	960,00	171,00	136,00	17.81%	144,75	457,00	48,00	25,100	10,50%	54,82	92,00	0.00	0.00%	82,61	0.00	0.00	0.00%	150,50	4197,50	270,00	27,97%	10,43%	10,43%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
Total 7.5h	30783.50	20303.00	29,485.00	17.08%	960,00	171,00	136,00	17.81%	144,75	457,00	48,00	25,100	10,50%	54,82	92,00	0.00	0.00%	82,61	0.00	0.00	0.00%	150,50	4197,50	270,00	27,97%	10,43%	10,43%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
7.5i Twin City Acoustics	13874.50	3951.50	1946,00	22.75%	106,00	32,00	26,64	28,64%	284,00	78,00	0.00	0.00%	433,50	145,50	0.00	0.00%	33,59	0.00	0.00	0.00%	67,00	60,00	0.00	0.00%	12,00	0.00	0.00	0.00%	12,00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Total 7.5i	13874.50	3951.50	1946,00	22.75%	106,00	32,00	26,64	28,64%	284,00	78,00	0.00	0.00%	433,50	145,50	0.00	0.00%	33,59	0.00	0.00	0.00%	67,00	60,00	0.00	0.00%	12,00	0.00	0.00	0.00%	12,00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
7.5j Swanson & Oundale	17482.00	30750.00	1105,50	6,69%	232,00	144,00	12,50%	12,50%	232,00	144,00	68,00	6,69%	175,00	117,50	0.00	0.00%	13,59	0.00	0.00	0.00%	95,50	44,55	0.00	0.00%	37,50	44,55	0.00	0.00%	11,50	41,50	0.00	0.00%	14,20	41,50	0.00	0.00%
Total 7.5j	17482.00	30750.00	1105,50	6,69%	232,00	144,00	12,50%	12,50%	232,00	144,00	68,00	6,69%	175,00	117,50	0.00	0.00%	13,59	0.00	0.00	0.00%	95,50	44,55	0.00	0.00%	37,50	44,55	0.00	0.00%	11,50	41,50	0.00	0.00%				
7.5m Staging Concepts	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%				
Total 7.5m	12189.30	322,50																																		

This report reflects the cumulative hours worked through January 2010

Subcontractor	Cumulative Hours through October 09												Cumulative hours through January 2010													
	November 09 Hours				December 09 Hours				January 2010 Hours				Total				Total				Total					
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total		
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total		
	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours		
7.80 Keller Fence	49.00	0.00	100.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%		
Team Fence	702.00	0.00	0.00%	0.00%	159.00	0.00	0.00%	0.00%	34.00	0.00	0.00	0.00%	34.00	0.00	0.00%	34.00	0.00	0.00	0.00%	117.00	0.00	0.00	0.00%	48.00	0.00%	
Total 7.8d	861.00	0.00	61.25%	61.25%	158.00	0.00	0.00%	0.00%	34.00	0.00	0.00	0.00%	34.00	0.00	0.00%	34.00	0.00	0.00	0.00%	117.00	0.00	0.00	0.00%	48.00	0.00%	
7.832 Seal-Treat	1213.00	0.00	235.00%	8.00	12.00	0.00	0.00%	0.00%	11.00	0.00	0.00	0.00%	11.00	0.00	0.00%	11.00	0.00	0.00	0.00%	135.00	0.00	0.00	0.00%	133.00	0.00%	
Total 7.8d2	1213.00	0.00	235.00%	8.00	12.00	0.00	0.00%	0.00%	11.00	0.00	0.00	0.00%	11.00	0.00	0.00%	11.00	0.00	0.00	0.00%	133.00	0.00	0.00	0.00%	133.00	0.00%	
7.8h Arteka	249.00	0.00	2043.75	70.50	22.11%	2.63%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	248.00	0.00%		
Waterproofing by Experts	806.00	0.00	0.00%	0.00%	159.00	0.00	0.00%	0.00%	49.00	0.00	0.00	0.00%	49.00	0.00	0.00%	49.00	0.00	0.00	0.00%	388.00	0.00	0.00	0.00%	388.00	0.00%	
Total 7.8h	2385.00	0.00	2043.75	62.83%	2.44%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	2043.75	0.00%		
8.2 Stafford Smith	769.50	0.00	1131.00	0.00	1094.00	296.00	27.31%	27.49%	240.00	208.00	222.00	20.00%	261.00	26.11%	26.11%	26.11%	26.11%	26.11%	26.11%	26.11%	26.11%	26.11%	26.11%	26.11%	26.11%	
Custom Refrigeration	342.75	0.00	7079.75	0.00	31.39%	0.00%	0.00	0.00%	49.00	44.00	62.00	29.77%	62.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	
Armat, Inc.	1711.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%		
Minneapolis Concrete Sawing	29.50	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%		
Insulation Midwest	107.50	87.50	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	90.00	0.00	0.00%	90.00	0.00	0.00	0.00%	161.50	0.00	0.00	0.00%	161.50	0.00%		
Simplex Gannel	1018.50	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	123.50	0.00	0.00	0.00%	123.50	0.00%		
Beverstream	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%		
Power Piping	2405.00	64.00	61.00	0.00	0.00	0.00%	0.00	0.00	38.00	0.00	0.00	0.00%	16.00	0.00	0.00%	140.00	0.00	0.00	0.00%	164.00	0.00	0.00	0.00%	164.00	0.00%	
Aubers Mechanical	1382.50	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	152.00	0.00	0.00%	152.00	0.00	0.00	0.00%	164.00	0.00	0.00	0.00%	164.00	0.00%		
Bee System Maintenance	69.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	184.50	0.00	0.00	0.00%	184.50	0.00%		
Captain Electric	48.50	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	40.00	0.00	0.00%	40.00	0.00	0.00	0.00%	65.00	0.00	0.00	0.00%	65.00	0.00%		
Total 8.2	4177.25	4196.25	1175.00	222.32%	9.35%	1492.00	210.00	298.00	1075.50	208.00	222.00	20.57%	16.27%	16.27%	16.27%	16.27%	16.27%	16.27%	16.27%	16.27%	16.27%	16.27%	16.27%	16.27%		
9.1 Architectural Graphics	113.50	0.00	111.01%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	111.50	0.00	0.00	0.00%	111.50	0.00%		
Danny's	434.00	0.00	144.00	0.00	28.27%	0.00%	7.00	2.00	2.00	28.57%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	484.00	0.00	0.00	0.00%	484.00	0.00%	
Albrect Sign	963.75	98.50	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	683.00	107.50	389.00	107.50	0.00	0.00	0.00	0.00%	203.25	0.00	0.00	0.00%	203.25	0.00%	
STR Manufacturing	260.00	246.50	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	427.50	179.00	141.87%	179.00	0.00	0.00	0.00	0.00%	209.50	0.00	0.00	0.00%	209.50	0.00%	
Total 9.1	1828.25	1211.50	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1117.50	570.00	180.30	51.01%	177.95%	569.75	457.75	0.00	0.00%	40.00	0.00	0.00	0.00%	355.50	0.00%
10.1 Alpha Video	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%		
Cephant Electric	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%		
Parsons Electric	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%		
Total 10.1	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%		
11.1 Harmon Signs	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%		
Signifiers	222.25	61.25	12.25	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	118.00	23.00	23.00	19.49%	19.49%	158.25	38.00	39.00	24.64%	0.00	0.00	0.00%	161.50	26.97%	
Total 11.1	222.25	61.25	12.25	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	118.00	23.00	23.00	19.49%	19.49%	158.25	38.00	39.00	24.64%	0.00	0.00	0.00%	161.50	26.97%	
Project Total Hours	1491297	561210	124365	3854	64	51.970	12.918	4.072	25%	8%	34,464	8,467	2,911	25%	8%	18,610	4,028	1,821	22%	10%	2,021,013	552,229	232,842	25%	7%	

| | Total |
|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| | Total |



COMMISSIONERS

STEVE CRAMER, CHAIR

JOAN CAMPBELL

BARB SYKORA

MICHAEL VEKICH

JOHN WADE

PROJECT BUDGET REPORT

MEETING OF FEBRUARY 19, 2010

JANUARY 2010

Minnesota Twins Ballpark Development Hennepin County, Minnesota Ballpark Authority, Minnesota Twins Executive Summary as of January 31, 2010						
	(A) Approved Budget (Final GMP)	(B) Approved Budget Revisions ²	(C) = (A) + (B) Approved Adjusted Budget	(D) Change Orders ³	(E) = (C) + (D) Total Adjusted Budget	(F) Payments ¹
						(G) = (F) / (E) % Complete
Ballpark						
CM Managed Ballpark	346,490,748	-	346,490,748	26,314,237	372,804,985	358,135,796
Team Managed Soft Costs	48,000,000	6,000,000	54,000,000	(26,314,237)	54,000,000	55,991,264
Contingency	18,038,437	6,962,509	25,000,946		(1,313,291)	-
Subtotal Ballpark	412,529,185	12,962,509	425,491,694	-	425,491,694	414,127,060
Infrastructure						
CM Managed Construction	44,527,465	12,375,000	56,902,465	5,081,605	61,984,070	46,677,802
MBA Managed Construction	6,213,249	1,150,000	7,363,249		7,363,249	8,033,604
Soft Costs	8,087,386	-	8,087,386		8,087,386	4,635,410
Site Acquisition	40,840,790	-	40,840,790		40,840,790	40,843,294
Contingency	5,331,110	1,000,000	6,331,110	(5,081,605)	1,249,505	-
Subtotal Infrastructure	105,000,000	14,525,000	119,525,000	-	119,525,000	100,190,110
Total Ballpark Project	517,529,185	27,487,509	545,016,694	-	545,016,694	514,317,170
						94.4%
						5.6%

¹ Includes all requisitions paid as of January 31, 2010

² The project additions are items beyond the approved final GMP budget that require additional funding. To date, the following items have been approved:

- \$6 million for Ballpark FF&E
- \$6,962,509 additional Twins contribution for approved alternates

For a total increase of \$12,962,509 to the Team Managed Ballpark Budget

- \$3.375 million for MNDOT Funding Agreement for Ramp A walkway
- \$9 million additional contribution from the Twins and Target Corporation for plaza enhancements

For a total increase of \$12,375,000 to the Infrastructure CM Managed Construction

- The MBA Board authorized the allocation of \$1 million of the MBA's interest and investment earnings for District Enhancements and Public Art
- \$150,000 for Northstar Funding Agreement for Public Art in the Vertical Circulation Building

For a total increase of \$1,150,000 to the Infrastructure MBA Managed Construction

- And \$1 million for LEED-related infrastructure improvements, added to the Contingency budget

³ Includes change orders 1 through 37

Pending receipt of bids, up to \$1.153 million will be available for additional improvements on 3rd Ave N for the CLBT connection.
At that time the contract amount will be formally incorporated into the project budget under MBA Managed Infrastructure Construction.