



COMMISSIONERS

*STEVE CRAMER, CHAIR
JOAN CAMPBELL
BARB SYKORA
MICHAEL VEKICH
JOHN WADE*

*MONTHLY PROJECT STATUS
REPORT*

MEETING OF JANUARY 15, 2010



Date: January 15, 2010

Subject: January 2010 Monthly Project Status Report

Ongoing Ballpark Construction:

- Start-up/Commissioning/Turn Over: Certificate of Occupancy was awarded for Target Field on December 22, 2009. The Twins now occupy the Main Ticket Building, Administration Building, and Main Mezzanine DNC area. The Twins opened for business in the new space on January 4, 2010. GSSC Security, the Twins security firm, has complete control of the building security operations beginning in late December.
- Xcel Account transfers to the Twins as of March 3rd.
- LEED/Sustainable Design: Mortenson, Twins, Populous and the rest of the design team continue to meet regularly to advance the design and implementation of specific LEED strategies. Current efforts indicate the potential achievement of 26 points to obtain basic LEED Certified status with a stretch goal of achieving LEED Silver.
- Punchlist activities continue throughout the ballpark: Mortenson has completed its punchlist; Populous has 70 to 80% punched. Populous has conducted a final punch list for all of the fixed seating areas. Remaining Populous punch lists include left field Suite and Service Level Corridors, Service Level 3rd Base Lounge, Centerfield Grounds Crew area, Terrace Level home plate bar, and Terrace Level exterior concourse. About 65 to 75% of the total area now has been accepted, cleaned, and closed.
- Mortenson has conducted all completion list walk-throughs on the entire ballpark.
- Mortenson has closed 8 of the 82 subcontracts.
- OCIP coverage for all enrolled subcontractors will be terminated March 3rd, thus allowing final closeout to gain momentum.
- Elevator operations started up after completion of warranty paperwork. Final inspection of each escalator will occur in March. Final turn-over of all the elevators is expected by late January.
- Testing of the sound system began on January 11th.
- Final aiming and conditioning of the field lighting is complete and has been checked and accepted by MLB.
- Craig David has fabricated the third and final mural and has started mobilizing to install it.
- North Star LRT/Heavy Rail Transit Project: Several thousand rail passengers continue to use the LRT and Northstar Commuter Rail every day to travel in and out of downtown Minneapolis. Mortenson continues to diligently make strong efforts to provide a safe walk zone for public transit users along the 5th St. side of the ballpark.
- Al Price continues fabrication on his artwork for the vertical circulation building. Mr. Price has nearly completed welding and anticipates installation in early February.
- Mortenson has removed shot-blast debris from the City's Ramp "B" project. The costs for this cleanup, and the removal of rust stains, have been sent to the City for payment.

MBA Monthly Project Status Report

January 15, 2010

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- Site: All priority site work completed. Mortenson terminated the Storm Water Management Plan contract with the City of Minneapolis.
- Ballpark Sculpture: Structural trusses to support the Ramp B Wind Veil installation are complete. Installation of the wind veil cabling and flappers continue through January. Approximately 35,000 of 54,000 flappers have been installed through December. Installation completion expected in early February.

Systems Startup:

- Suites, club, and concession areas are winterized.
- Start-up of food service equipment completed.
- Final testing of concession Ansul systems with the City Fire Marshal were completed in December.
- All interior hand rail installation completed.
- Carpet installation on Suite level corridor completed and total carpet installation completion expected by mid January.
- All interior acoustical wall panels are installed.
- Decorative leather panels in the Champions Club were installed late December.
- Super Suite #1 and #2 completed.
- Cambria Suite build out continued through December and scheduled for completion in early 2010.
- Sand and sealing of service level exposed concrete floors began in early December and scheduled for completion by early January.
- Final test and balance of all mechanical units completed.
- HVAC fire and smoke damper testing completed.
- Fire alarm testing completed.
- Building wide power loss demonstration testing completed on December 16, 2009.

Other:

- Discussions continue with Hennepin County (HERC) to secure funding for additional improvements along 7th St, west of the ballpark.
- The horizontal registered land survey documents and exhibits have been approved by the City Planning Commission
- Negotiations continue with the City regarding the execution of an O&M agreement for the Cedar Lake Bike Trail, with the agreement expected to be approved by the City Council on January 15th.

Quality:

- AET and Braun-Intertec continue to provide on-site special inspections and testing. Discrepancies and non-conformance items are recorded and tracked until resolved. Both contract scopes of work are winding down.
- HOK continues to provide on-site observation reports.

Claims/Change Orders/Disputes:

- The project team continues to meet weekly to examine and negotiate various cost issues, change orders, and disputes as they arise. The MBA and Twins have reached agreement on all but four issues, which will be elevated to the Jerry Bell / Steve Cramer level.

MBA Monthly Project Status Report
January 15, 2010
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- The Twins maintenance staff has begun utilizing the Facilities 360 Preventive Maintenance Program. A briefing on this program will be given to the MBA at the February Board meeting.

Budget:

- Overall the project remains within budget. We continue to work with City staff to identify additional areas for improvement in the final construction season before the opening.

Community Workforce Participation:

- Project workforce goals, as well as S/W/MBE project goals are currently being exceeded.

Other:

- Mortenson held a Hard Hats to Baseball Caps turnover presentation to the MBA and Twins on January 4th.

MINNESOTA BALLPARK AUTHORITY

Ed Hunter
Project Manager



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COMMUNITY PARTICIPATION PROGRAM UPDATE

MEETING OF JANUARY 15, 2010



with Thor Construction

DATE: January 12, 2010
TO: Dick Strassburg, Minnesota Twins
FROM: Lynn R. Littlejohn
RE: Minnesota Twins Ballpark Community Participation Program

SWMBE Program

- The SWMBE project goal is 30%. The aggregate SWMBE participation achieved to date is 32%.
- We have procured approximately \$311M dollars of work with \$100M committed to SWMBE firms.
- 128 different SWMBE firms have been utilized on the project with 90% being local firms.

Workforce Diversity

- The project utilization goals are 25% minority and 5% female.
- The goals are expressed as a percentage of the total project work hours.
- The project utilization levels through December were 26% minority and 7% female with approximately 2,000,000 total hours worked.
- The project is exceeding both the minority and female goal.

	Oct Hours	Nov Hours	Dec Hours	Cumulative Hours thru Dec 2009	Goal
Total Minority %	27%	25%	24%	26%	25%
Total Female %	7%	8%	8%	7%	5%

Community Workforce Program

- Sixty-two (62) individuals have been hired for the CWP program; 47 males and 15 females.
- The referral organizations have been Summit Academy (35 hires), Construction Careers Coalition (7 hires), Merrick (2 hires), St. Paul College (2 hires), and the Bricklayers Youth Development Program (1 hire).
- The remaining 15 hires have been 3 applicants and 12 first year union apprentices.
- The trades the participants were hired for included carpenter, laborer, ironworker, bricklayer, elevator helper, plumber, roofer, tile finisher, sheet metal, painter and operator.
- Nineteen (19) different companies made hires of CWP participants.
- The project exceeded the goal of 50 placements.

Target Field
SWMBE Participation Summary



This report reflects procurement activity through December 2009

Contract Number	Contractor/Subcontractor	Scope of Work	\$ Amount	Contract Commitment	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
0	Shamrock Disposal	Dumpsters	310,000						310,000	195,000	CERT
	Able Fence	Fencing	195,000								CERT
	Biffs	Sanitation	170,000								CERT
	GSSC	Security	60,000								
	United Rentals	Signage	140,000								
	URS	Surveying	50,000								
	Mtec Electric	Temporary Power	234,900								
	SDQ Ltd.	Janitorial Services	32,400								
	Twin City Security	Security	109,000								
	Franz ReproGraphics	Printing	3,097								
	Safety Signs	Signage	67,764								
1.1	Rehbein Companies	Site Demolition	1,653,200								
	MBE Inc.	Trucking	521,770								
	OTA Trucking Inc.	Trucking	111,327								
1.2	Belair Excavating	Site Utilities	1,416,375								
	Pete's Water & Sewer	Water and sewer									
	Midwest Land Surveyors	Survey and layout									
	FPI Paving Contractors	Paving									
	Frontier Construction	Sever and water									
	Shaw Trucking, Inc.	Trucking									
	Collysis	Loop / Hand Hole									
2.1	Ed Kraemer	5th Street Bridgework	1,274,196								
	E & J Rebar	Rebar furnish/install									
	Marine Constructors	Vibration Monitoring									
	Electrical Install & Maint	Conduit systems									
	Nadeau	Backfill Material & Placement									
	E-Con Placer	Concrete/Pumping									
	MTEC Electric	Electrical Work									
	Shaw Trucking	Trucking									
	Midwest Land Survey	Survey & Layout									
	Rehbein Companies	Export matl BNSF rail									
2.2	Rehbein Co.	BNSF Soil Preparation	235,428								
2.3	Belair	Northstar Soil Preparation	511,630								
	Shaw Trucking	Trucking									
	Midwest Land Survey	Survey & Layout	6,600								
3.1	Ames	Bridges	14,175,000								
	E & J Rebar	Rebar Material									
	O'Malley Construction	Concrete side walk									

Target Field
SWMBE Participation Summary



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3.1b	Bald Eagle Erectors Midwest Land Survey Nordic Contracting Safety Signs	Rebar Install Survey Concrete pumping Signage			541,716	655,009	50,000	480,452	83,065	139,730	UCP CERT CERT CERT	
3.1c	Collysis	Under Bridge Light Install		1,225,667	1,568,667						CERT	
3.2	Alliant Mechanical	Under Bridge Ventilation		635,697	635,697						CERT	
4.1	Atlas Midwest Land Survey Nordic Contracting Soil Anchor Systems	Piles Survey Concrete Pumping Pipe Pile	7,247,300				394,500	414,109			CERT CERT	
4.2	Ramsey Excavating MBE Inc.	Pile Cap Excavation Trucking		715,000	993,061				192,000	197,650	CERT CERT	
4.3	Mortenson Woody's Nordic Contracting E&J Rebar J.M.O.S. Amsysco Yaw Construction Anderson Iron Works Vic's Crane Thor Construction Am-Tec Designs Advanced Specialties Co. Advanced Equipment Advanced Shoring Co.	Concrete Foundation 17 Pile Cap Rebar Install Rebar Supply & Install Concrete Pumping Reinforcing Steel Purchase Plywood Post Tension Material Supply Misc. Concrete-Labor Only Concrete Embeds Crane Rental Stadia Step Forming Misc. Metals Embeds Concrete and Masonry Supplies Supplier of Equipment Rental of Forming and Scaffolding	1,365,144	1,152,544	2,651,194	212,600	697,566		7,439 993,723 5,946,131 452,388 515,741 389,173 550,000 285,000	4,500,000 88,000	4,191,627 116,000	16,194 1,382,712 CERT CERT CERT CERT Chicago MBDC CERT CERT WBENC MMSDC CERT CERT State of MN CERT
5.1e	AduddeLL / Granite RE Simplex Supplies	Waterproofing Supplies		665,000	49,462 654,174 357,228			265,573	1,592	1,592	State of MN	
5.1n	Bulach Custom Rock Nordic Contracting Carciofini	Plaza Topping Concrete Material Supplier Joint Caulking	1,206,975		80,980	29,275			303,388		CERT CERT	
5.2	Hanson Vic's Crane Zimmerman Trucking Eagle Clan Enterprises Princess Trucking	Structural Precast Crane Rental Haul Precast Concrete Caulking Precast Trucking		11,593,262						364,000 100,000 760,230 100,000	751,857 136,775 697,557 83,799	

Target Field
SWMBE Participation Summary

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Contract Number	Contractor/Subcontractor	Scope of Work	\$ Amount	Contract Commitment	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
5.3	Meyer Contracting	Site Utilities - 6th & 2nd Structural Steel Raw Material Metal Deck Supply Supply Structural Bolts Welding & Misc. Metals Crane Rental	489,000 24,551,000		489,000 1,545,573	677,485 1,545,573					CERT
5.4	LeJeune Steel A & L Products Chicago Decking Superior Iron Woody's Rebar Vic's Crane			925,839 300,000	922,540 298,026		742,874 566,520		705,630 576,289		WI Dept. of Comm State of IN CERT CERT WBENC
5.5	Metro Building Systems	Metal Building	397,463	397,661					5,384,156	5,416,262	CERT
6.1a	MMC State Mechanical - Bridge Plaza State Mechanical - Base Building RES Specialty Services Lumbar Mechanical Go Fetisch Mechanical Kumar Mechanical Vic's Crane Insulation Midwest Sage Services Bald Eagle Amit Enterprises	Mechanical Underground Plumbing Mechanical Insulation Pipe Fitter Labor/Matl' Eqip. Pipe Fitter Labor/Purch. Eqip. Mech. Labor & Material Crane Hoisting Service Mechanical Insulation Temp Controls & Install Provide Rental of Ganttries & Operators Provided HVAC Dry Equipment & Materils	29,445,065 823,555	1,767,795 788,621	1,879,994 1,261,106 741,730 2,992,191	1,262,833 2,994,736			12,511		WBENC CERT CERT MMSDC State of MN
6.1c	NewMech Electric Scientific Fluid Specialties	Fire Protection Supplier Supplier	2,275,400	79,805	40,250				108,077		State of MN
6.2	Gephart Electric Lodahl Inc High Hawk Distributing Elliott Contracting Ramsey Excavating Yaw Construction Granite City Electric Supply American Midwest Power B & L Supply, Inc. AFS Systems Summit Electric Gunnar Electric Mtac Electric Williams Engineering Phasor Electric Full Compass Gopher Stage Lighting	Electrical Trucking Electrical Supplies Conduit Infrastructure Misc. Excavating Demo Lighting Fixtures Power distribution Supplier Supply & Install fire Alarm System Electrical Rough in & Finish Furnish & Install Generators Plaza Light Fixtures 40 KVA & 100 KVA Ups's Champion Club Installation Wall Mount Broadcast Boxes Celebration Sign Material	29,420,215 12,809	133,492 1,414,315 12,280	133,491 4,791,117	4,128,742 29,173			27,714 151,186	1,524,624 2,557,061	34,513 491,077

Target Field
SWMBE Participation Summary



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Contract Number	Contractor/ Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
6.2b	Parsons Electric Best Enterprises Commercial Systems Tech. DF Countyman Co. Mtac Electric XYZ Audio Visual Inc. Premise Communication Schwartz's Tools & Fasteners	Low Voltage Low Voltage Installation Broadcast & Audio Visual Mat! Installation Installation AV Systems Low Voltage material	10,119,501	1,254,353	1,313,856	1,474,098	1,515,471	274,600 333,812	210,176 319,104	CERT CERT CERT State of MN CERT City of St. Louis CERT
6.3	Schindler Elevator Co. B&L Electric Arrow Lift Carr Trucking	Elevators Supplier Installing Wheel Chair lifts Trucking	7,428	12,027	1,314,573	1,314,573		222,864	219,755	
6.4a	Interclad Johnson Sales of Tamarack Johnson Sales of Tamarack Bredemus	Aluminum Entr & Storefront Shop Sealants Exterior Glass Supplies	6,273,985	116,656	5,000	39,548		8,322 39,548		CERT CERT NC UCP
6.5	Amerect, Inc. Vic's Crane American Artstone	Architectural Precast Crane Rental Stone Material Supply	8,746,005					8,555 478,050 93,400	11,037 480,761 129,348	State of MN State of MN CERT MN Dept. of Admin
6.6	Mortenson B & D Associates Durant Mobile Wash	Masonry Masonry Power Washing	12,475,352	6,104,750	8,161,974			760,008 557,380	760,008 565,537	WBENC
6.7a	Metro Manufacturing Metro Erectors Inc.	Steel Stairs Stair Installation	1,287,320	435,686	520,736				72,160	CERT
6.7b	Amerect, Inc. Am - Tec Designs, Inc.	Precast/ Tubes Fab. Architect - Precast	2,380,840					825,574	75,988	CERT
6.7d	K & K Fabrication, Inc.	Wood Louver Back Up Steel	282,775							
6.7d.1	E&J Rebar	Louver Install	97,918					97,918	92,248	CERT
6.8	Sports Fields, Inc. Ramsey Excavating Mickman Brothers, Inc. Sage Services Shaw Trucking Insulation Midwest MN Sodding Company Absolute Commercial Flooring	Playing Field Excavating Installation of Irrigation System Conduit Chase Install Hauling bulk Materials Installing Sod & Playing Field Preparation Install Turf in Batting Cages	2,667,077	236,748 78,729	249,501 74,793			64,902 339,842 339,135 20,148	58,412 43,010 39,826 7,286	CERT CERT CERT CERT CERT WBENC

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Target Field
SWMBE Participation Summary

This report reflects procurement activity through December 2009

Mortenson with Thor Construction

Contract Number	Contractor/Subcontractor	Scope of Work	\$ Amount	Contract Commitment	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
6.9	Interclad Johnson Sales of Tamarack	Bowl Facing Glass Supplier	2,247,390					145,000		144,354	State of MN
6.10	Veit, Inc. Safety Signs Shaw Trucking Enviro. Enhancements MBE, Inc. Midwest Land Surveyors Yaw Construction Rock On Trucking Joan's Minority Supply Kang Contracting Econ Placer FPI Paving	Storm Retention Signage Trucking Storm Water: Street Sweep Trucking Surveying Retaining Wall Trucking Supplies Trucking Supplied & Operated Conveying Equip. Bituminous Paving	3,071,443		23,142	43,575	3,385	43,075	44,425	12,610	CERT CERT CERT CERT CERT CERT CERT CERT CERT CERT
7.1	Olympic Wall Systems Tri-Construction Wallboard, Inc. Homeco Insulation Metzger Building Mat'l's Lutz Company Stripe Right	Inter. Drywall/Ext. Stud Framing & Drywall Drywall Material Sprayed Insulation Supplier Supplier Caulking	100,583	1,154	925,444	974,102	489,438	1,361,460	1,143,522	1,149,489	CERT CERT CERT CERT CERT
7.2	Daktronics Inc. Globenet Telecom. Centron Systems, Inc. Avian, Inc.	Video Display Supply & Install Supplier Supplier Caulking	8,275,000		328,814	430,000	400,734	462,509	462,509	462,509	CMSDC DFW MBC State of MO
7.3a	M.G. McGrath Allied Elec. & Indust. Supply Spec 7 Group	Metal Panels Electrical Supply Waterproofing	7,769,945			1,397,800	1,335,800	40,320		38,635	CERT CERT
7.3b	Berwald Roofing IMOS Valley Construction Supply	Roofing Insulation Supplier Material Supplier	2,365,070				92,000	278,433	276,000	276,000	State of MN State of MN
7.4	Irwin Seating Athena FF&E, Inc.	Seating Manufacture & Install	5,723,191					1,144,091			U.S. SBA
7.5a	Standard Iron E & J Rebar A&L Products & Services	Misc. Metals Erect Misc. Metals Raw material Supplier	3,200,000					128,362	128,362	1,227,830	CERT City of Chicago
										1,283,379	

Target Field
SWMBE Participation Summary

This report reflects procurement activity through December 2009

Contract Number	Contractor/Subcontractor	Scope of Work	\$ Amount	Contract Commitment	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
7.5b	Jerry's Floor Store	Wood Flooring Ceiling Doors	266,630 474,998						266,630	251,497	CERT
7.5f	Hufcor of Minnesota	Floor/Wall Tile Supplier	1,854,260				790,500	771,370			MA MBDC
7.5h&n	Grazzini Brothers ABS Support Services, Inc	Acoustic Ceilings Supplier	1,134,534				350,000	350,000			CERT
7.5i	Twin Cities Acoustics Midwest Window Systems	Painting/Wall Coverings Supplies Supplies Painting	1,498,710 150,850				152,748	226,250 150,850	165,840 100,000	165,840 100,000	CERT CERT State of MN
7.5j	Swanson & Youngdale Floors Northwest J.M.O.S Davidson Decorating	Flooring	1,074,540			19,750			537,272	506,192	WBENC CERT
7.5l	St. Paul Linoleum Absolute C. Flooring Architectural Sales	Supply Acoustical Ceiling Products Handrails Installer of Ornamental Railing	4,904,607				700,000 600,000	780,736 681,874	700,000	750,837	CERT CERT CERT CERT
7.5m	Staging Concepts, Inc. Bald Eagle Erectors TEK Steel Fabricators Roetiger Welding Production Design Products	Railing Fabricator Fabricator Fabricator					404,393	404,393			MN UCP
7.5p	Q.C. Companies Simplex Construction Supplies	MMA Flooring Supplier	650,000						65,000	76,298	CERT CERT
7.5q1	Carciofini Co.	Caulking	567,581			13,661	13,661	709,532 13,178			
7.5q	Carciofini Co.	Caulking									
7.5r	Infinity Access	Personal Fall Arrest	135,593								
7.6	Mortenson BMSI C & H Baseball U.S. Framers & Finishers M.J.'s Contract Appliance	Rough Carpentry Specialties Baseball Equip. & Field Wall Pads Rough & Finish Carpentry Supplier	5,219,411			811,965	171,655	795,704 372,595	176,426 258,084	140,077 221,415	WBENC CERT CERT
7.6a.1	Pugleasa Company	Loading Dock Equipment	36,582								
7.6b	JR Jones Tri - Construction Golden Valley Transfer A & A Millwork	Finish Carpentry Labor Trucking Milwork material	5,300,000			1,045,676	353,545	353,545	265,000	240,430	CERT CERT MN Dept. of Admin

Target Field
SWMBE Participation Summary



This report reflects procurement activity through December 2009

Contract Number	Contractor/Subcontractor	Scope of Work	\$ Amount	Contract Commitment	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
	U.S.Framers & Finishers Centerpieces Surfaces	Labor Labor	212,380 229,075	167,435 229,074							CERT CERT
7.8d	Keller Fence Company	Fencing	241,445								
7.8d.2	Seal-Treat	Plaza Exp. Joint Assemblies	455,355								
7.8h	Arteka Glenn Rehbein Waterproofing by Experts	Landscaping Installing Epic System complete Waterproofing Planters on Plaza	567,718								
8.2	Stafford Smith Custom Refrigeration Specialized Mtg of WI Superior Equip & Supply	Food Service Equipment Installation of Equipment Supplier Supplier	8,413,154 288,620	278,620	1,341,173	1,338,946					
9.1	Architectural Graphics STK Manufacturing Albrecht Sign Co. Bay Mechanical	Signage Installation of Vinyl Installation of Signage Installer of Signage	945,549								
10.1	Alpha Video Allied Electrical & Industrial ColiSys	Video Replay System Provide procurement services Provide procurement services	3,595,313 164,238	25,559 77,469	211,508 8,262	138,882 8,862					
11.1	Harmon Signs Designer Sign Systems Global Management & Supply Midwest Sign & Screen Printing Supply	Concession Signage Signage Supplies Signage Supplies Signage Supplies	262,439								
TOTAL CONTRACTS AWARDED TO DATE			311,495,254	26,368,351	31,258,722	36,791,278	38,227,237	37,056,751	37,852,790		
			311,495,254	8.5%	118.5%	118.5%	103.9%	11.9%	102.1%		

\$WMBE AMOUNT PAID	107,338,749
\$WMBE PROJECT GOAL	30%
\$WMBE AMOUNT COMMITTED	\$ 100,226,384
	32%

This report reflects the cumulative hours worked through December 2009

Subcontractor	October 09 Hours						November 09 Hours						December 09 Hours							
	Total Hours	Total Male	Total Female	Total Minority %	Total Hours	Total Male	Total Female	Total Minority %	Total Hours	Total Male	Total Female	Total Minority %	Total Hours	Total Male	Total Female	Total Minority %	Total Hours			
Cumulative Hours through September 09																				
0.9 Miec Electric	1890.00	935.50	565.00	16.87%	2,956%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	18.87%	2.85%	
Total 0.9	2124.00	1035.50	560.00	16.74%	2,634%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	16.74%	2.63%	
1.1 Rehbein	6538.25	3151.50	1515.25	15.54%	12,226%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	15.54%	12,20%	
Total 1.1	7272.94	3108.67	820.50	15.24%	11,229%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	15.24%	11,24%	
1.2 Belair	2610.00	1085.00	408.00	14.25%	4,225%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	20.00%	4.25%	
Total 1.2	16,047.00	2,461.75	510.00	17.19%	3,635%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	17.19%	3,63%	
2.1 Kraemer	7250.00	1085.50	558.00	15.03%	7,707%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	15.03%	7,707%	
Total 2.1	8651.00	1238.75	595.50	14.32%	6,88%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	14.32%	6,88%	
2.2 Rehbein	2517.75	276.50	20,659	20.65%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	20.65%	20.65%	
Total 2.2	1342.75	251.75	276.50	18.75%	20.50%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	18.75%	20.50%	
3.1 Ames	78704.00	10425.00	2729.00	15.37%	4,025%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	15.37%	4.025%	
Total 3.1	50213.50	14371.25	3574.50	16.11%	5,802%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	16.11%	5,802%	
Atlas 3.2	4229.50	2871.00	17.07%	11.07%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	11.07%	11.07%	
Total 3.2	21512.60	4,646.00	2871.00	16.87%	16,224%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	16.87%	16,224%	
4.1 Ramsey Excavating	19196.00	2745.75	3,077.00	22.57%	6,01%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	22.97%	9.01%	
Total 4.1	11,938.00	2745.75	1677.00	22.57%	9,01%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	22.97%	9.01%	
4.2 Mortenson - Concrete	293917.00	76767.00	22625.50	26.53%	7,81%	15183.50	1385.50	3620.50	23,86%	9.13%	6211.00	1129.00	689.00	18.16%	11.44%	4528.70	986.10	21.77%	12.4%	
Wood's Rebar 4.2b/4.2d	6897.00	770.00	0.00	11.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	11.00%	0.00%	
Nordic	865.50	785.25	0.00	88.68%	0.00%	12.00	0.00	103.03%	0.00%	9.00	9.00	0.00	100.00%	0.00%	8.00	0.00	100.00%	0.00%	88.68%	
E & Rebar	57755.50	12455.50	25,44.00	27.75%	4,15%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	27.75%	4.15%	
Coco	70966.75	77898.50	3881.50	24.94%	5,15%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	24.94%	5.15%	
Yan Construction	5815.00	2855.50	0.00	44.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	44.00%	0.00%	
Denny Construction	8271.00	221.00	0.00	20.75%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	20.75%	0.00%	
Fentail Company	122.00	0.00	0.00	30.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
5.1g RAM	968.00	671.50	0.00	6.91%	0.00%	201.50	169.00	0.00	83.87%	0.00%	32.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	12.25%	6.41%
Thor Construction	4717.50	2844.50	304.00	62.45%	6,44%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	30.00%	6.41%	
Advanced Concrete Sawing	221.50	39.50	0.00	17.85%	4.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	17.52%	4.00%	
Total 4.2	434,622.75	114,310.25	29,101.25	26.24%	6,68%	1345.50	2801.50	2135.50	24,68%	9.00%	6222.00	1138.00	693.00	18.20%	11.07%	4632.70	984.00	27.00%	26.07%	
5.1e Astdell / Granite RE	7736.25	-487.75	215.25	26.05%	7.01%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	26.05%	7.01%	
SPS Infrastructure, Inc.	1654.50	0.00	98.50	0.00%	5.95%	0.00	0.00	0.00%	0.00%	0.00	110.50	14.00	14.00	12.67%	12.67%	0.00	0.00%	0.00	6.37%	
Total 5.1e	3390.75	487.75	363.75	23.93%	11.61%	0.00	0.00	0.00%	0.00%	0.00	110.50	14.00	14.00	12.67%	12.67%	0.00	0.00%	0.00	11.61%	
5.1n Bullach Custom Rock	10069.00	2747.00	548.00	27.47%	5.48%	743.50	165.00	0.00	24.89%	0.00%	215.00	0.00	0.00	34.39%	0.00%	0.00	0.00%	0.00%	27.47%	
North Contracting	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	
Cardödin Inc.	274.00	-134.00	133.00	48.91%	4.75%	482.50	130.50	21.50	27.05%	4.48%	78.50	15.00	15.00	13.11%	13.11%	0.00	0.00%	0.00	33.47%	
Surface Land Surveying	467.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00%	0.00	0.00%	0.00%	
Surface Art & Rep	363.00	186.00	0.00	52.34%	0.00%	314.00	150.00	0.00	47.77%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	50.22%	0.00%	
American Sandblasting	194.00	0.00	0.00	0.00%	0.00%	84.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%	
Total 5.1n	12407.00	367.00	541.00	21.15%	4.56%	1624.00	465.50	214.50	28.66%	1.32%	203.50	0.50	0.00	30.16%	0.53%	0.00	0.00%	0.00%	4.42%	
5.2 Hanson	2288.50	6074.50	1354.50	26.57%	5.65%	0.00	0.00	0.00%	0.00%	0.00	116.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	26.57%	
Vic's Crane Rental	3461.00	10.50	0.00	0.30%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.30%	0.00%	
Eagle Claw (Right Way Caulking)	362.00	1094.50	75.00	30.00%	2.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	30.00%	2.00%	
Total 5.2	39863.50	7177.50	446.00	23.91%	4.81%	103.50	0.00	0.00%	0.00%	0.00	186.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	23.91%	
5.3 Meyer	774.00	-452.50	37.20	26.26%	2.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	26.26%	2.00%	
Total 5.3	1838.00	453.50	37.00	24.41%	1.59%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	24.41%	1.59%	
5.4 LeJeune Steel	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00%	
Danny's	25271.00	1611.00	249.50	21.15%	4.43%	249.50	0.00	0.00%	0.00%	0.00	249.50	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	21.15%	

This report reflects the cumulative hours worked through December 2009

Subcontractor	October 09 Hours										November 09 Hours										December 09 Hours									
	Cumulative Hours through September '09					Total					Total					Total					Total									
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total				
Wood's Rebar	0.00	0.00%	0.00%	0.00%	0.00%	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00%	0.00%	0.00%	0.00	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%				
Vics Crane	8,630	0.43%	15,693	0.44%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00%	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%				
Rainbow, Inc.	2035.50	1516.50	21747.50	16,687.50%	161.00	35.00	25,735.00	21,747.50	21.00	72.00	72.00	32.88%	32.88%	112.00	73.00	73.00	73.00	64.67%	64.67%	2214.50	1776.50	22525.00	19,697.50	25.25%	19,697.50	25.25%				
Total 5.4	61,008.30	18,157.00	40,044.00	26,295.00	410.50	104.00	35,330.00	5,537%	468.30	165.00	72.00	39.49%	15.37%	259.00	177.00	72.00	72.00	68.34%	26.19%	70,006.50	16,223.00	263,595.00	5,967%	263,595.00	5,967%					
5.5 Matro Building	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%				
Progressive Building	675.00	21.50	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
KMH Erectors	345.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Total 5.5	-1,020.00	214.50	0.00	21.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
6. Metropolitan Mechanical	126,031.40	34,735.00	7597.00	27.51%	5,869	25.75%	422.75	1036.00	151.00	24.52%	3.10%	365.25	518.00	12.00	14.21%	3.25%	210.50	261.50	11.00	12.49%	5.25%	1,369,620.50	385,495.00	7958.00	26.70%	5,817%				
State Mechanical	14,146.75	10,866.50	3271.00	16,607.50%	1543.50	17.25%	16,607.50%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00%	10,666.50	3271.00	11,254.00	16,607.50%					
Kumar Mechanical	9592.00	1054.50	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Valley Rich	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Irvington Midwest	18,150.00	7295.50	980.00	40.18%	410.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	1215.00	0.00	0.00%	2015.00	7292.50	890.00	21.01%	0.00%					
Mechanical Test & Balance	215.00	0.00	11,152.50	0.00%	40.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	120.00	0.00	0.00%	181.00	0.00	0.00	11,335.00	0.00%	0.00%				
Geff+Batch	1014.50	280.00	0.00	0.00%	22.86%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	1014.50	280.00	0.00	27.60%	0.00%	0.00%					
RES Insulation (KWH Insulation)	8034.00	373.50	553.00	461.15%	16,767.50%	25.25%	16,767.50%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	607.00	0.00	0.00%	609.00	0.00	0.00%	374.50	629.00	461.15%	676.75%				
Sage Services (Ace Electric)	1989.00	314.00	848.00	28.25%	29.50	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	251.50	0.00	0.00%	1315.00	34.55%	0.00	24.05%	0.00%	0.00%				
Lumber	5025.60	5045.50	54.00	54.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Baystream Group	3648.50	385.50	593.50	26.15%	14,781.50	40.18%	40.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	364.50	0.00	0.00%	3448.50	985.50	593.50	23.61%	5,422.50%					
VIC's Crane	0.00	0.00	3.50	3.50	73.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	4.00	0.00	0.00%	3.50	3.50	23.33%	23.33%	23.33%					
Garrison, Inc.	0.00	0.00	15,771.50	15,475.50	25.25%	131.00	131.00	22.31%	22.31%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	120.00	0.00	0.00%	101.50	0.00	0.00	101.50	0.00	0.00%			
Total 6.1	221,111.05	67,771.50	15,475.50	6,677.50%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
6.2 NewMech	282,008.50	67,655.00	295.00	28.87%	29.50	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	389.20	455.00	118.00	12.32%	2,897%						
Total 6.1c	322,998.50	67,655.00	295.00	28.87%	29.50	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00%	389.20	455.00	118.00	12.32%	2,897%						
6.2 Gephart Electric	156,311.30	56,838.80	16,073.00	26.15%	14,781.50	30.30%	147.00	27.23%	7,87%	8,208.00	225.50	728.00	27.34%	8,208.00	8,208.00	225.50	225.50	26.16%	8,208.00	225.50	225.50	225.50	225.50	225.50	225.50	225.50	225.50	225.50		
Valley Rich	126.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Lohali	755.25	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Thompson Lighting Protection	65.25	27.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Gilmar Electric	1,017,425.00	395.00	116.50	37.75%	1183.75	19.50	16,225.00	16,225.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	56.00	0.00	0.00%	16,225.00	40.18%	16,225.00	16,225.00	40.18%					
Lodahl	33.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Ramsey Excavating	15.00	0.00	10,000.00	10,000.00	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Elitch Mechanical	81.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Elliott Contracting	3185.00	500.50	136.00	23.49%	74.50	78.00	0.00	15.77%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	126.50	0.00	0.00%	126.50	0.00	0.00%	126.50	0.00	0.00%				
Lodahl	95.25	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%					
Yan Construction	67.00	28.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	67.00	0.00	0.00%	67.00	0.00	0.00%	67.00	0.00	0.00%				
Summit Electric	2431.50	286.00	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0																

This report reflects the cumulative hours worked through December 2009

Subcontractor	November 09 Hours												December 09 Hours															
	Cumulative Hours through September 09				October 09 Hours				November 09 Hours				December 09 Hours															
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total				
6.4A B.C. Egan d/b/a Interstad	14275.00	342.00	0.00	24.00%	51.00	26.00	0.00	5.42%	0.00%	63.00	0.00	0.00%	63.00	0.00	0.00%	63.00	0.00	0.00%	63.00	0.00	0.00%	63.00	0.00	0.00%				
Star-Treat	1984.00	277.00	222.00	0.00	16.00	0.00	0.00%	54.00%	0.00%	51.00	0.00	0.00%	50.00	0.00	0.00%	50.00	0.00	0.00%	50.00	0.00	0.00%	50.00	0.00	0.00%				
Superlift	540.00	0.00	60.00	0.00%	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%				
Vics Cranes	8.00	4.00	50.00	50.00%	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%				
Total 6.4 A, B.C.	16577.00	276.00	22.00	22.00%	548.00	28.00	0.00	5.10%	2.87%	301.00	20.00	6.00	6.67%	153.00	0.00	0.00%	153.00	0.00	0.00%	153.00	0.00	0.00%	153.00	0.00	0.00%			
6.5 Amerrect	8484.00	2428.00	46.50	30.49%	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%				
Vics Crane	2506.50	1249.50	1249.50	49.45%	49.45%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Star-Treat	6145.00	12.00	27.55%	0.00%	34.00	24.00	0.00	70.59%	0.00%	20.00	0.00	40.00%	0.00%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%				
Total 6.5	13775.50	4589.00	198.00	31.00%	9.52%	34.00	24.00	0.00	40.00%	0.00%	20.00	8.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%		
6.6 Mortenson - Masonry	31152.75	95712.50	1257.50	31.07%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	
B & D	1423.00	2745.00	2407.50	0.00	548.00	28.00	0.00	28.12%	0.00%	52.50	24.00	19.00	28.21%	52.50	26.00	0.00	52.00	16.00	31.97%	52.00	24.00	0.00	52.00	16.00	31.97%	52.00	24.00	0.00%
Durant Mobile Wash	340.50	0.00	52.50	15.00	0.00	28.57%	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Tailored Foam	881.50	341.50	0.00	39.22%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total	13437.65	37871.00	6696.50	28.89%	5.13%	1173.00	444.00	97.00	28.23%	15.57%	738.50	176.00	0.00	28.83%	502.00	160.00	16.00	31.87%	3.19%	0.00%	502.00	160.00	16.00	31.87%	502.00	160.00	16.00	31.87%
6.7a Metro Manufacturing	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Metro Electric	6723.50	1831.00	389.50	27.22%	26.00	0.00	0.00	0.00%	0.00%	15.00	0.00	0.00	0.00%	15.00	0.00	0.00%	15.00	0.00	0.00%	15.00	0.00	0.00%	15.00	0.00	0.00%			
6.7b Amerrect	12922.50	332.50	435.50	28.33%	5.00%	22.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Vics Crane	557.00	277.00	318.00	42.6%	48.45%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total 6.7b	13278.50	3660.00	753.50	27.11%	5.67%	22.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
6.7d1 E&I Repair	226.50	80.00	31.50	31.50%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total 6.7d1	226.50	80.00	31.50	31.50%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
6.8 Sports Field	1827.50	154.00	0.00	80.0%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Micromen Brothers	483.00	11.25	0.00	2.3%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Wenzel Plumbing	2406.00	0.00	113.00	0.00%	4.70%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Teitel Gator Mechanical	683.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Ac Electric	602.00	40.00	12.15%	0.00%	24.63%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Insulation Midwest	191.00	42.00	0.00	24.63%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Ramsey Excavating	287.50	40.75	36.75	14.16%	14.08%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
United Water & Sewer Co.	488.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Midwest Land Surveyors	596.00	72.00	197.00	10.43%	28.55%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Grants Turf Farms	34.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
MIN Sodding Co.	92.00	0.00	78.00	45.50	55.42%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
St. Paul Limo & Carpet	156.50	62.00	0.00	38.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total 6.8	1111123.50	298.00	76.00	29.00%	2.88%	370.00	105.00	0.00	26.38%	0.00%	13.00	0.00	0.00%	13.00	0.00	0.00%	13.00	0.00	0.00%	13.00	0.00	0.00%	13.00	0.00	0.00%			
6.9 Injected	87.00	22.00	27.00	61.27%	30.52%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total 6.9	245.00	6414.00	167.00	26.04%	27.00	168.00																						

This report reflects the cumulative hours worked through December 2009

Subcontractor	October 09 Hours						November 09 Hours						December 09 Hours								
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total			
	Total	Hours	Minority	Female	Male	Total	Hours	Minority	Female	Male	Total	Hours	Minority	Female	Male	Total	Hours	Minority			
T.3a MG McGrath	35117.00	26776.50	26.15%	7.45%	168.50	248.95%	403.55	156.00	152.00	37.55%	58.57%	37311.60	941.50	265.30	58.55%	37311.60	941.50	26.15%			
Infinity Access Group	87700.00	253.50	43.33%	12.50%	158.50	95.50	172.00	42.50	130.00	31.00	0.00%	905.50	394.00	235.50	43.85%	905.50	394.00	24.85%			
Spec Group	833.00	11.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	68.50	15.00	0.00	0.00%	68.50	15.00	0.00%			
Advanced Concrete Sawing	2.00	0.00	0.00%	0.00%	0.00	0.00%	3.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total 7.3a	44531.00	2841.00	20.00%	4.00%	168.00	44.50	512.50	201.50	152.00	406.50	158.00	38.38%	38.38%	47056.00	1375.50	3317.60	28.23%	47056.00	1375.50	28.23%	
T.3b Berndt Roofing	21345.25	3629.00	0.00	0.00%	265.50	92.50	353.75	0.00	272.50	88.00	0.00	51.00	6.00	0.00	11.76%	0.00%	21345.25	3629.00	0.00%		
Total 7.3b	21345.25	7616.00	0.00	0.00%	363.97	61.00	353.75	0.00	272.50	88.00	0.00	51.00	6.00	0.00	11.76%	0.00%	21345.25	7616.00	0.00%		
T.4 Irwin Seating	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
Athena FF&E	15845.75	827.50	23.33%	5.22%	438.50	988.25	22.00%	145.25	259.25	0.00	17.94%	0.00%	344.50	32.00	0.00	9.29%	0.00%	22172.00	4439.50	1216.50	
Total 7.4	15845.75	3650.00	0.00	0.00%	288.75	52.25%	438.50	988.25	22.00%	145.25	259.25	0.00	344.50	32.00	0.00	9.29%	0.00%	22172.00	4439.50	1216.50	
T.5 Standard Iron	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
E & J Rabat	7855.50	240.50	31.33%	6.44%	560.00	204.00	34.58%	0.00	279.00	72.00	25.87%	78.50	7.00	0.00	9.15%	0.00%	877.00	2745.00	520.50		
Total 7.5a	7833.50	2402.00	30.56%	5.43%	560.00	204.00	34.58%	0.00	279.00	72.00	25.87%	78.50	7.00	0.00	9.15%	0.00%	877.00	2745.00	520.50		
T.5b Jerry's Floor Store	977.00	470.00	44.00	4.00%	96.00	0.00	16.00	0.00%	152.00	6.00	32.00	0.00%	21.05%	70.00	0.00	0.00%	0.00%	129.00	370.50		
Total 7.5b	977.00	470.00	44.00	4.00%	96.00	0.00	16.00	0.00%	152.00	6.00	32.00	0.00%	21.05%	70.00	0.00	0.00%	0.00%	129.00	370.50		
T.5f Huscor	2424.00	618.00	0.00	0.00%	29.29%	32.29%	731.00	170.50	40.00	23.25%	5.45%	248.00	6.00	15.50	2.42%	215.00	38.50	22.50			
Total 7.5f	2424.00	618.00	0.00	0.00%	29.29%	32.29%	731.00	170.50	40.00	23.25%	5.45%	248.00	6.00	15.50	2.42%	215.00	38.50	22.50			
T.5f & Graziani	19742.50	243.00	28.98%	19.85%	275.50	92.00	33.75%	5.81%	960.00	171.00	136.00	17.81%	457.00	48.00	251.00	10.50%	54.32%	1481.00	4197.50		
Total 7.5f & Graziani	19742.50	243.00	28.98%	19.85%	275.50	92.00	33.75%	5.81%	960.00	171.00	136.00	17.81%	457.00	48.00	251.00	10.50%	54.32%	1481.00	4197.50		
T.5i Twin City Acoustics	11954.00	2877.00	1759.00	22.39%	1759.00	113.00	33.75%	167.00	365.00	189.00	22.05%	173.00	28.00	24.00	7.41%	433.50	145.50	0.00			
Total 7.5i	11954.00	2877.00	1759.00	22.39%	1759.00	113.00	33.75%	167.00	365.00	189.00	22.05%	173.00	28.00	24.00	7.41%	433.50	145.50	0.00			
T.5j Swanson & Youngdale	1586.50	956.50	23.33%	6.44%	208.00	838.50	200.00	40.65%	9.55%	838.50	331.00	144.00	38.48%	17.17%	1021.00	416.00	136.00				
Total 7.5j	1586.50	956.50	23.33%	6.44%	208.00	838.50	200.00	40.65%	9.55%	838.50	331.00	144.00	38.48%	17.17%	1021.00	416.00	136.00				
T.5k Custom Rock	489.50	28.00	46.33%	4.00%	367.00	158.50	32.00	10.00	43.85%	40.00	5.00	42.50	12.50%	45.00	48.00	42.00	0.00	887.50	4197.50		
Total 7.5k	489.50	28.00	46.33%	4.00%	367.00	158.50	32.00	10.00	43.85%	40.00	5.00	42.50	12.50%	45.00	48.00	42.00	0.00	887.50	4197.50		
T.5l Davidson Decorating	159.00	54.00	20.00%	4.00%	104.50	35.50	192.00	10.35%	178.00	17.81%	14.17%	178.00	17.81%	14.17%	14.17%	178.00	17.81%	14.17%			
Total 7.5l	159.00	54.00	20.00%	4.00%	104.50	35.50	192.00	10.35%	178.00	17.81%	14.17%	178.00	17.81%	14.17%	14.17%	178.00	17.81%	14.17%			
T.5m St. Paul Lino & Carpet	2462.50	681.50	40.00	27.38%	147.17%	167.50	165.50	34.45%	71.50	130.00	31.00	16.21%	17.45%	192.00	232.50	79.00	11.21%	776.50	185.50		
Total 7.5l	2462.50	681.50	40.00	27.38%	147.17%	167.50	165.50	34.45%	71.50	130.00	31.00	16.21%	17.45%	192.00	232.50	79.00	11.21%	776.50	185.50		
T.5n Steading Concepts	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
Total 7.5p	9177.50	2467.50	22.00%	25.24%	194.00	149.50	22.00%	5.21%	9177.50	2467.50	22.00%	5.21%	9177.50	2467.50	22.00%	5.21%	9177.50	2467.50	22.00%		
T.5q Q.C. Companies	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%			
Commercial Shot Blasting	8137.25	3863.75	0.00	47.48%	0.00%	152.50	79.50	0.00	51.85%	0.00%	153.00	76.00	0.00	51.74%	0.00%	277.50	166.50	0.00			
Total 7.5q	8137.25	3863.75	0.00	47.48%	0.00%	152.50	79.50	0.00	51.85%	0.00%	153.00	76.00	0.00	51.74%	0.00%	277.50	166.50	0.00			
T.5l Carcolini	6641.00	1647.50	157.00	24.79%	182.50	193.00	160.00	22.65%	181.77%	593.30	154.00	138.00	23.75%	618.50	238.50	96.00	38.55%	868.10	195.00		
Total 7.5q	6641.00	1647.50	157.00	24.79%	182.50	193.00	160.00	22.65%	181.77%	593.30	154.00	138.00	23.75%	618.50	238.50	96.00	38.55%	868.10	195.00		
T.5r Infinity Access	1685.00	816.50	0.00	43.32%	0.00%	84.00	15.00	0.00	17.44%	0.00%	49.00	15.00	0.00	36.61%	0.00%	35.50	2.50	0.00			
Total 7.5r	1685.00	816.50	0.00	43.32%	0.00%	84.00	15.00	0.00	17.44%	0.00%	49.00	15.00	0.00	36.61%	0.00%	35.50	2.50	0.00			
T.6a Mortenson - Carpentry	65918.50	23465.50	1770.00	28.12%	715.50	268.00	61.00	37.50%	113.00	1893.00	481.00	22.00	26.35%	1.16%	916.00	122.00	4.00	13.20%	2074.50	781.00	
Total 7.6a	65918.50	23465.50	1770.00	28.12%	715.50	268.00	61.00	37.50%	113.00	1893.00	481.00	22.00	26.35%	1.16%	916.00	122.00	4.00	13.20%	2074.50	781.00	
T.6a Framers & Finishers	68665.00	2037.50	746.00	30.84%	112.50	85.00	24.40	0.00	28.75%	443.50	138.00	0.00	34.67%	0.00%	514.00	136.00	0.00	26.45%	68665.00	2037.50	
Total 7.6a	68665.00	2037.50	746.00	30.84%	112.50	85.00	24.40	0.00	28.75%	443.50	138.00	0.00	34.67%	0.00%	514.00	136.00	0.00	26.45%	68665.00	2037.50	
T.6a Building Material Supply	1655.50	813.50	0.00	0.48%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	
Total 7.6a	1655.50	813.50	0.00	0.48%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	
T.6a RAM Construction	376.00	376.00	0.00	10.00%	13.89%	180.00	180.00	0.00	10.00%	0.00%	346.00	127.00	0.00	36.74%	0.00%	188.00	37.00	0.00	10.00%	376.00	376.00
Total 7.6a	376.00	376.00	0.00	10.00%	13.89%	180.00	180.00	0.00	10.00%	0.00%	346.00	127.00	0.00	36.74%	0.00%	188.00	37.00	0.00	10.00%	376.00	376.00
T.6b Laundry Systems	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	
Total 7.6b	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	
T.6b JR Jones	1352.50	2747.50	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	
Total 7.6b	1352.50	2747.50	0.00																		

This report reflects the cumulative hours worked through December 2009

Subcontractor	October 09 Hours										November 09 Hours										December 09 Hours									
	Cumulative Hours through September 09					Total					Total					Total					Total									
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total				
<u>7.8d Keller Fence</u>	48.00	48.00	0.00	103.00%	0.00%	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	48.00	0.00	100.00%	0.00%	0.00%						
Team Fence	653.00	653.00	0.00	0.00%	0.00%	141.00	0.00	0.00%	0.00%	148.00	158.00	0.00	0.00%	0.00%	56.00	0.00	0.00%	0.00%	56.00	56.00	0.00	0.00%	0.00%	0.00%	0.00%					
Total 7.8d	727.00	727.00	8.00	28.39%	10.15%	145.00	8.00	0.00	1.91%	0.00%	112.00	0.00	0.00	0.00%	0.00%	11.00	0.00	0.00	0.00%	0.00%	138.00	8.00	17.89%	0.60%	0.60%					
<u>7.8d2 Seal-Treat</u>	<u>Total 7.8d2</u>	<u>794.00</u>	<u>227.00</u>	<u>8.00</u>	<u>28.39%</u>	<u>14.15%</u>	<u>419.00</u>	<u>8.00</u>	<u>0.00</u>	<u>1.91%</u>	<u>0.00%</u>	<u>112.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00%</u>	<u>11.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00%</u>	<u>233.00</u>	<u>8.00</u>	<u>17.89%</u>	<u>0.60%</u>	<u>0.60%</u>				
<u>7.8h Artoka</u>	<u>Total 7.8h</u>	<u>2986.01</u>	<u>70.50</u>	<u>82.32%</u>	<u>3.08%</u>	<u>201.00</u>	<u>151.50</u>	<u>0.00</u>	<u>76.73%</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00%</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00%</u>	<u>0.00%</u>	<u>2442.75</u>	<u>70.50</u>	<u>82.11%</u>	<u>2.85%</u>	<u>2.85%</u>					
Watertightening by Experts		865.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	850.00	0.00	0.00%	0.00%	0.00%						
Total 7.8h	3994.00	1860.00	0.00	0.00%	0.00%	201.00	151.50	0.00	76.73%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	2442.75	70.50	82.11%	2.85%	2.85%					
<u>8.2 Stafford Smith</u>		0.00	0.00	0.00%	0.00%	128.00	393.50	308.00	31.21%	24.06%	1094.00	256.00	298.00	27.31%	27.49%	740.00	208.00	222.00	28.11%	30.00%	9172.50	2453.00	1657.00	25.02%	4.04%					
Custom Refrigeration		3345.50	1065.00	0.00	0.00%	31.64%	77.25	14.75	0.00	18.00%	48.00	14.00	0.00	20.17%	20.00%	16.00	0.00	0.00	0.00%	0.00%	3506.75	1036.75	0.00	31.19%	0.00%					
Amatic, Inc.		1741.00	480.00	0.00	0.00%	27.37%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00%	174.00	486.00	0.00	27.57%	0.00%						
Minneapolis Concrete Sawing		5.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	5.00	0.00	0.00%	0.00%	0.00%						
TSI Solutions Midwest		144.50	78.40	0.00	52.38%	0.00%	7.00	0.00	0.00%	0.00%	50.00	0.00	0.00	0.00%	0.00%	126.00	0.00	0.00	0.00%	0.00%	1284.50	0.00	0.00%	0.00%	0.00%					
Sumitex Grinnell		895.50	0.00	0.00%	0.00%	126.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	100.00	0.00	0.00%	0.00%	0.00%						
Seyestream		1.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	2451.00	614.00	2442.75	24.67%	24.67%						
Power Piping		2250.00	614.00	0.00	27.16%	27.18%	145.00	0.00	0.00%	0.00%	38.00	0.00	0.00	0.00%	0.00%	16.00	0.00	0.00	0.00%	0.00%	140.00	0.00	0.00%	0.00%	0.00%					
Abers Mechanical		1033.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	152.00	0.00	0.00	0.00%	0.00%	168.50	0.00	0.00%	0.00%	0.00%						
Bear System Maintenance		685.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	659.00	0.00	0.00%	0.00%	0.00%						
Gephardt Electric		0.00	0.00	0.00%	0.00%	18.00	0.00	0.00%	0.00%	40.00	0.00	0.00	0.00%	0.00%	41.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00%						
Total 8.2	10108.50	2235.30	614.00	22.33%	6.48%	2131.75	414.25	308.00	20.57%	18.29%	1452.00	310.00	298.00	21.35%	20.52%	1079.50	208.00	222.00	19.27%	20.57%	2126.25	489.25	2217.00	22.03%	19.68%					
9.1 Architectural Graphics		113.50	12.40	0.00	114.11%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	3.00	0.00	0.00	0.00%	0.00%	115.50	0.00	111.01%	0.00%	0.00%						
Danny's		314.00	95.00	0.00	30.25%	0.00%	19.00	0.00	15.83%	0.00%	683.00	388.00	388.00	107.50	157.45%	268.25	72.25%	0.00	0.00%	2032.00	114.00	110.00	0.00	26.13%						
Abecent Sun		541.75	475.50	0.00	87.77%	0.00%	361.00	0.00	80.40%	0.00%	427.50	179.00	83.00	41.82%	19.42%	208.50	199.00	0.00	55.44%	0.00%	529.00	0.00	524.25	33.10	67.86%					
STR Manufacturing		99.00	0.00	0.00%	0.00%	209.50	0.00	94.14%	0.00%	51.00	511.50	510.00	19.05%	17.05%	598.75	457.75	0.00	69.34%	0.00%	351.50	0.00	351.50	0.00	54.42%						
Total 9.1	1614.25	622.00	0.00	61.37%	0.00%	81.00	581.50	0.00	72.07%	0.00%	1117.50	570.00	196.50	51.07%	47.05%	598.75	457.75	0.00	69.34%	0.00%	259.25	0.00	100.46	63.07%	54.42%					
10.1 Alpha Video		0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00%						
Oppenart Electric		0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	16.00	0.00	0.00	0.00%	0.00%	16.00	0.00	0.00%	0.00%	0.00%						
Total 10.1	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00%						
11.1 Harmon Signs		0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	101.50	0.00	26.07%	14.35%	0.00%						
SignCrafters		222.25	61.25	0.00	27.85%	50.69%	52.00	142.50	73.00	27.55%	14.01%	118.00	23.00	23.00	19.40%	19.49%	168.25	39.00	39.00	24.64%	24.64%	181.50	26.07%	14.35%	0.00%	0.00%				
Total 11.1	222.25	61.25	0.00	27.85%	50.69%	52.00	142.50	73.00	27.55%	14.01%	118.00	23.00	23.00	19.40%	19.49%	168.25	39.00	39.00	24.64%	24.64%	181.50	26.07%	14.35%	0.00%	0.00%					
Project Total Hours	31816.22	47712.05	117.006	28%	51.408	12.744	3,938	25%	8%	34,805	8,487	2,901	24%	8%	2,00151342	524,416	131,471	28%	7%	2,00151342	524,416	Goals	25%	5%						



COMMISSIONERS

STEVE CRAMER, CHAIR

JOAN CAMPBELL

BARB SYKORA

MICHAEL VEKICH

JOHN WADE

PROJECT BUDGET REPORT

MEETING OF JANUARY 15, 2010

DECEMBER 2009

Minnesota Twins Ballpark Development Hennepin County, Minnesota Ballpark Authority, Minnesota Twins Executive Summary as of December 31, 2009						
	(A) Approved Budget (Final GMP)	(B) Approved Budget Revisions ²	(C) = (A) + (B) Approved Adjusted Budget	(D) Change Orders ³	(E) = (C) + (D) Total Adjusted Budget	(F)
Ballpark						
CM Managed Ballpark	346,490,748	-	346,490,748	26,314,237	372,804,985	345,444,089
Team Managed Soft Costs	48,000,000	6,000,000	54,000,000	-	54,000,000	53,894,296
Contingency	18,038,437	6,962,509	25,000,946	(26,314,237)	(1,313,291)	-
Subtotal Ballpark	412,529,185	12,962,509	425,491,694	-	425,491,694	399,338,385
Infrastructure						
CM Managed Construction	44,527,465	12,375,000	56,902,465	5,081,605	61,984,070	45,480,489
MBA Managed Construction	6,213,249	1,150,000	7,363,249	-	7,363,249	5,961,238
Soft Costs	8,087,386	-	8,087,386	-	8,087,386	4,602,159
Site Acquisition	40,840,790	-	40,840,790	-	40,840,790	40,843,294
Contingency	5,331,110	1,000,000	6,331,110	(5,081,605)	1,249,505	-
Subtotal Infrastructure	105,000,000	14,525,000	119,525,000	-	119,525,000	96,887,180
Total Ballpark Project	577,529,185	27,487,509	545,016,694	-	545,016,694	496,225,565
						91.0%

¹ Includes all requisitions paid as of December 31, 2009

² The project additions are items beyond the approved final GMP budget that require additional funding. To date, the following items have been approved:

- \$6 million for Ballpark FF&E
- \$6,962,509 additional Twins contribution for approved alternates

For a total increase of \$12,962,509 to the Team Managed Ballpark Budget

- \$3,375 million for MNDOT Funding Agreement for Ramp A walkway
- \$9 million additional contribution from the Twins and Target Corporation for plaza enhancements

For a total increase of \$12,375,000 to the Infrastructure CM Managed Construction

- The MBA Board authorized the allocation of \$1 million of the MBA's interest and investment earnings for District Enhancements and Public Art
- \$150,000 for Northstar Funding Agreement for Public Art in the Vertical Circulation Building

For a total increase of \$1,150,000 to the Infrastructure MBA Managed Construction

- And \$1 million for LEED-related infrastructure improvements, added to the Contingency budget

³ Includes change orders 1 through 36

Pending receipt of bids, up to \$1.193 million will be available for additional improvements on 3rd Ave N for the CLBT connection.
At that time the contract amount will be formally incorporated into the project budget under MBA Managed Infrastructure Construction.