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MONTHLY PROJECT STATUS REPORT

MEETING OF JULY 17, 2009



Date: July 15, 2009

Subject: July 2009 Monthly Project Status Report

Enclosed you will find our Monthly Project Status Report, for the period ending July 15th. Work activities continue to wind down in several trades, as we are now aiming for the substantial completion of the project towards the end of this year.

Construction Work Coming to a Close: Demobilization is complete for a number of disciplines on the project.

- All precast stadia sections have been placed.
- All steel structure is in place.
- All video and scoreboard displays have been erected.
- All stadia stair risers are complete.
- All interior concourse waterproofing and topping slabs are complete.
- All service level slabs-on-grade are complete, except for a single section at the north service road.
- All field lighting is physically installed at the scoreboard, and in the leading edge of the canopy. Final aiming will take place once the field sod installation is complete.
- All contaminated soil removal from the jobsite is complete, and AET is preparing the project closeout memorandum for MPCA.

Ongoing Construction:

- Interior wall partitions continue on main concourse and terrace level of the ballpark.
- CMU block wall construction continues on service level along the 3rd base line, and in miscellaneous locations along main concourse in center field.
- Mechanical and electrical rough-in continues in the Twins clubhouse area, the Champion's Club, and at various service-level and terrace level rooms.
- Sub-roof assemblies, fireproofing, and insulation continue beneath the stadia sections on service level, down the 3rd base line.
- Bowl facing glass installation continues, and will be nearing completion in August.
- Interior framing and finishes continue at club and suite levels. Framing, electrical, audio, video, and mechanical rough-in is underway within the press box, and broadcast suites.
- Installation continues on the sun canopy upper skin down the 3rd base line, with the completion of the underside is nearly done.
- Glazing installation is nearing completion at the Twins administration building.
- Work continues on 5th Street for final exterior sidewalk improvements.
- Northstar has yet to energize the LRT overhead catenary system has not occurred, that date is now closer to the end of the month.
- Nearly all foundations and structural steel have been placed for the plaza extension, and one deck pour has already taken place. The final deck pour is scheduled towards the end of this month.
- Construction of the 7th Street sidewalk widening continues along the whole length of the bridge.

- Plaza topping slab placement is nearly complete on the main plaza, and is now migrating outward towards the sidewalks on 7th, and towards the plaza extension.
- Gate structure installation continues around the ballpark.
- Work continues on the elevated walkway structure between the “A” ramp and the ballpark. The walking deck has been poured, and the roof system installation is underway. Street closures have been scheduled to begin installation of the glass side-panels.
- Daktronics’ wiring for the video displays continues back towards the scoreboard control room.
- Installation continues for the second half of the sub-surface drainage system beneath the playing field.
- Railing and seating installation continues throughout the bowl.
- Food service equipment installation continues at all levels.
- Punchlist inspections are underway within the Twins’ ticket office and Main mezzanine.
- Final finishes and millwork continue in the retail store and Metropolitan Club areas.

Systems Startup:

- Permanent power continues to be brought online throughout the ballpark, starting from the right field electrical room.
- Permanent connection to the HERC steam line is complete, and the feed is live into the mechanical room.
- The fill-and-flush of the chilled water system continues.
- The fill-and-flush of the hot water/boiler system continues.
- Several fire protection zones have been energized and are monitored.

Design:

- Hennepin County received a grant from Met Council, in the form of ARRA Regional stimulus funds, to pay for a portion of the 3rd Ave N bike trail and sidewalk improvements. The design for the 3rd Ave N bike trail / sidewalk improvements has been approved. An interagency agreement will be executed between the MBA and Hennepin County to provide resources to assist with the management of this work.
- MBA staff continues to work with City staff and the HERC to identify and prioritize potential additional improvements to the district surrounding the ballpark.
- The wayfinding sign package has been awarded and is underway.

Other:

- Negotiations continue with Hennepin County (HERC) to identify scope and funding for additional improvements along 7th St west of the ballpark.
- Negotiations are not yet complete with the Northstar Project for the execution of the O&M agreement.

Schedule:

- With the schedule milestones being met to clear the playing field for turf installation, focus is now shifting towards the process of completing spaces, performing final inspections and tests, and obtaining limited C of Os for turnover to the Twins beginning at the end of this year.

MBA Monthly Project Status Report

July 15th, 2009

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Quality:

- AET and Braun-Intertec continue to provide on-site special inspections and testing. Discrepancies and non-conformance items are recorded and tracked until resolved.
- HOK continues to provide on-site observation reports.

Claims/Change Orders/Disputes:

- The project team continues to meet weekly to examine and negotiate various cost issues, change orders, and disputes as they arise.

Budget:

- Overall the project remains within budget, see the attached summary. MBA monthly financials are also attached.

Community Workforce Participation:

- Please refer to the attached Mortenson summary of SMWBE goals, and workforce participation efforts to date.

Respectfully submitted, I may be reached at (612) 543-7273 should you have any questions or comments regarding the enclosed information.

MINNESOTA BALLPARK AUTHORITY

Ed Hunter
Project Manager



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PROJECT BUDGET REPORT

MEETING OF JULY 17, 2009

JUNE 2009

Minnesota Twins Ballpark Development Hennepin County, Minnesota Ballpark Authority, Minnesota Twins Executive Summary as of June 30, 2009						
	(A) Approved Budget (Final GMP)	(B) Approved Budget Revisions ²	(C) Change Orders ³	(D) = (A) + (B) + (C) Approved Adjusted Budget	(E)	(F) = (E) / (D) 100% - (F) Balance to Complete
Ballpark						
CM Managed Ballpark	346,490,748	6,962,509	24,571,240	378,024,497	258,912,986	31.5%
Team Managed Soft Costs	48,000,000	6,000,000	-	54,000,000	43,330,346	19.8%
Contingency	18,038,437	-	(24,571,240)	(6,532,803)	-	100.0%
Subtotal Ballpark	412,529,185	12,962,509	-	425,491,694	302,243,331	29.0%
Infrastructure						
CM Managed Construction	44,527,465	9,000,000	1,470,336	54,997,801	38,715,564	70.4%
MBA Managed Construction	6,213,249	2,000,000	-	8,213,249	7,018,745	29.6%
Soft Costs	8,087,386	-	-	8,087,386	85.5%	14.5%
Site Acquisition	40,840,790	-	-	40,840,790	4,418,256	45.4%
Outside Funding Contributions	-	3,525,000	-	-	40,843,294	0.0%
Contingency	5,331,110	-	(1,470,336)	3,525,000	574,815	83.7%
Subtotal Infrastructure	105,000,000	14,525,000	-	119,525,000	3,860,774	100.0%
Total Ballpark Project	517,529,185	27,487,509	-	545,016,694	91,570,674	23.4%

¹ Includes all requisitions paid as of June 30, 2009

² The project additions are items beyond the approved final GMP budget that require additional funding. To date, the Minnesota Ballpark Authority (MBA) Board has authorized the allocation of \$2 million of the MBA's interest and investment earnings for the following:

- \$1 million for LEED-related infrastructure improvements, and
- \$1 million for potential District enhancements and public art.
- And these following items represent additional funding brought forward by the Twins, Target Corp and/or other outside interests:
- \$3.375 million for MNDOT Funding Agreement for Ramp A walkway
- \$150,000 for Northstar Funding Agreement for Public Art in the Vertical Circulation Building
- \$6 million for Ballpark FF&E
- \$6,962,509 additional Twins contribution for approved alternates
- \$9 million additional Twins/Target contribution for Plaza enhancements

³ Includes change orders 1 through 27



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COMMUNITY PARTICIPATION PROGRAM UPDATE

MEETING OF JULY 17, 2009



with Thor Construction

DATE: July 14, 2009
TO: Dick Strassburg, Minnesota Twins
FROM: Lynn R. Littlejohn
RE: Minnesota Twins Ballpark Community Participation Program

SWMBE Program

- The SWMBE project goal is 30%. The aggregate SWMBE participation achieved to date is 34%.
- We have procured approximately \$307M dollars of work with \$103M committed to SWMBE firms.
- Through June, \$71.5 million has been paid to SWMBE firms; 70% of the amount committed.

Workforce Diversity

- The project utilization goals are 25% minority and 5% female. The goals are expressed as a percentage of the total project work hours.
- The project utilization levels through June were 26% minority and 6% female with approximately 1,510,900 total hours worked.
- The project is exceeding both the minority and female goal.

	Apr Hours	May Hours	June Hours	Cumulative Hours thru June 2009
Total Minority %	28%	29%	30%	26%
Total Female %	7%	8%	8%	6%

- There were approximately 800 workers on the project in June.

Community Workforce Program

- To date 57 individuals have been hired for the CWP program; 45 males and 12 females.
- The referral organizations have been Summit Academy (31 hires), Construction Careers Coalition (6 hires), Merrick (2 hires), St. Paul College (2 hires), and the Bricklayers Youth Development Program (1 hire).
- The remaining 15 hires have been 3 applicants and 12 first year union apprentices.
- We have exceeded the goal of 50 placements for the project.

Minnesota Twins Ballpark Project
SWMBE Participation Summary

This report reflects procurement activity through June 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications	
0	Shamrock Disposal Able Fence Biff's GSSC United Rentals URS Intec Electric SDQ Ltd. Twin City Security Franz Reprographics Safety Signs	Dumpsters Fencing Sanitation Security Signage Surveying Temporary Power Janitorial Services Security Printing Signage	310,000 195,000 170,000 60,000 140,000 50,000 234,900 32,400 109,000 109,000 3,097 8,000	170,000 234,900	179,828 467,182	310,000 32,400	195,000 8,000	330,992 39,168	144,528 3,097 26,131	CERT CERT CERT WBENC CERT MN UCP CERT	
1.1	Rehbain Companies MBE Inc. OTA Trucking Inc	Site Demolition Trucking Trucking	1,653,200	132,569	747,600 449,034 149,676	755,924	111,327	1,547,790	406,475 17,574	CERT CERT CERT	
1.2	Belair Excavating Pete's Water & Sewer Midwest Land Surveyors FPI Paving Contractors Frontier Construction Shaw Trucking, Inc. Collysis	Site Utilities Water and sewer Survey and layout Paving Sewer and water Trucking Loop / Hand Hole	1,416,375	14,904	15,698	14,904 208,500 345,000	10,250	146,670 249,610 446,155	12,330	406,475 17,574	CERT CERT CERT
2.1	Ed Kraemer E & J Rebar Marine Constructors Electrical Install & Maint Nadeau E-Con Placer MTEC Electric Shaw Trucking Midwest Land Survey Rehbain Companies	5th Street Bridgework Rebar furnish/install Vibration Monitoring Conduit systems Backfill Material & Placement Concrete/Pumping Electrical Work Trucking Survey & Layout Export mat'l BNSF row	1,274,196	30,655 239,690	85,525 14,049 2,500	118,262 13,915 960	2,500	179,279 1,000 8,582	2,625	187,473 State of MN CERT CERT CERT CERT CERT CERT CERT	
2.2	Rehbain Co	BNSF Soil Preparation	235,428					235,428	335,786	CERT	
2.3	Belair Shaw Trucking Midwest Land Survey	Northstar Soil Preparation Trucking Survey & Layout	511,630	6,600	6,600	2,808 48,355		45,937		CERT CERT	
3.1	Ames E & J Rebar O'Malley Construction Bald Eagle Erectors Midwest Land Survey Nordic Contracting	Bridges Rebar Material Concrete side walk Rebar Install Survey Concrete pumping	14,175,000				541,716	655,009	1,977,973 120,000 50,000	2,048,639 118,941 83,065	CERT UCP UCP CERT CERT

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**Minnesota Twins Ballpark Project
SWMBE Participation Summary**

This report reflects procurement activity through June 2009



Mortenson with Thor Construction

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
3.1b	Colysis Safety Signs	Signage						100,000	139,730	CERT
3.1c	Alliant Mechanical	Under Bridge Light Install Under Bridge Ventilation	1,225,667 756,126	1,568,667 635,697						CERT CERT
3.2	Atlas Midwest Land Survey Nordic Contracting Soil Anchor Systems	Piles Survey Concrete Pumping Pipe Pile	7,247,300			394,500		192,000	180,631	CERT CERT CERT
4.1	Ramsey Excavating MBE Inc.	Pile Cap Excavation Trucking	1,365,144	1,152,544	2,498,182	212,600	665,712			CERT CERT
4.2	Mortenson Woody's Woody's Nordic Contracting E&J Rebar J.M.O.S Amsysco Yaw Construction Anderson Iron Works Vic's Crane Thor Construction Am-Tec Designs Advanced Specialties Co. Advanced Equipment Advanced Shoring Co.	Concrete Foundation 17 Pile Cap Rebar Install Rebar Supply & Install Concrete Pumping Reinforcing Steel Purchase Plywood Post Tension Material Supply Misc. Concrete-Labor Only Concrete Embeds Crane Rental Stadia Step Forming Misc. Metals Embeds Concrete and Masonry Supplies Supplier of Equipment Rental of Forming and Scaffolding	51,823,067		5,500,000	5,708,273	452,388 488,191	7,439 993,723	16,194 1,382,712	CERT CERT CERT CERT CERT Chicago MBDC CERT CERT WBENC MNSDC CERT CERT State of MN CERT
5.1e	Adiddell / Granite RE Simplex Supplies	Waterproofing Supplies	665,000					119,014	107,815	State of MN
5.1n	Bulach Custom Rock Nordic Contracting Carciofini	Plaza Topping Concrete Material Supplier Joint Caulking	1,206,975	1,094	80,980	193,728	15,797			CERT CERT
5.2	Hanson Vic's Crane Zimmerman Trucking Eagle Clan Enterprises Princess Trucking	Structural Precast Crane Rental Haul Precast Concrete Caulking PreCast Trucking	11,553,262					364,000 100,000 769,230 100,000	521,360 118,194 165,230 71,556	WBENC MN Dept. of Admin MN Dept. of Admin MN Dept. of Admin
5.3	Meyer Contracting	Site Utilities - 6th & 2nd	489,000							CERT

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through June 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications	
5.4	LeJeune Steel A & L Products Chicago Decking Superior Iron Woody's Rebar Vic's Crane	Structural Steel Raw Material Metal Deck Supply Supply Structural Bolts Welding & Misc. Metals Crane Rental	24,551,000	34,550		1,545,573		164,176		WI Dept. of Comm State of IN CERT CERT WBENC	
				893,000	779,312		742,354		678,351		
				300,000	192,077		566,520		536,186		
5.5	Metro Building Systems	Metal Building	397,463	397,463	392,846					CERT	
6.1a	MMC State Mechanical RES Specialty Services Lumber Mechanical Go Fetsch Mechanical Kumar Mechanical Vic's Crane Insulation Midwest Sage Services	Mechanical Underground Plumbing Mechanical Insulation Pipe Fitter Labor/Matt Equip. Pipe Fitter Labor/Purch. Equip. Mech. Labor & Material Crane Hoisting Service Mechanical Insulation Temp Controls & Install	29,445,065	706,898	823,555	448,400	1,206,547 822,730 2,922,191	1,178,341 741,730 2,887,878	6,170,173	CERT CERT CERT MMSDC State of MN WBENC CERT CERT	
6.1c	NewMech Electric Scientific Fluid Specialties	Fire Protection Supplier Supplier	2,275,400	79,805	28,750					CERT CERT	
6.2	Gephart Electric Lodahl Inc High Hawk Distributing Elliott Contracting Ramsey Excavating Yaw Construction Granite City Electric American Midwest Power B & L Supply, Inc. AFS Systems Summit Electric Gunnar Electric Mtec Electric Granite City Electric Supply Williams Engineering Phasor Electric Full Compass	Electrical Trucking Electrical Supplies Conduit Infrastructure Misc. Excavating Demo Lighting Fixtures Power distribution Supplier Supply & Install Fire Alarm System Electrical Rough in & Finish Furnish & Install Generators Plaza Light Fixtures Supplier 40 kVA & 100 kVA Ups's Champion Club Installation Wall Mount Broadcast Boxes	29,420,215	1,925,459 133,492	4,632,895	856,657	10,000 25,191 154,372 133,904 789,391 115,200	1,576,892 27,714 71,332 133,907 94,601 67,456	528,844 1,510,323 2,642,348 574,284 971,549 1,521,200	130,180 827,593 67,281	State of MN WBENC CERT WBENC MMSDC CERT CERT
6.2b	Parsons Electric Best Enterprises Commercial Systems Tech. DF Countryman Co. Mfec Electric XYZ Audio Visual Inc.	Low Voltage Low Voltage Installation Broadcast & Audio Visual Mat' Installation	10,119,501	1,750,000	392,881			1,267,925		CERT CERT CERT State of MN CERT	
								274,600 1,400,000	28,500 202,253		
								249,000	249,000	18,863	

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Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through June 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
6.3	Schindler Elevator Co. B&L Electric Arrow Lift Cart Trucking	Elevators Supplier Installing Wheel Chair lifts Trucking	6,273,985	233,312	11,656	39,548	39,548			CERT CERT NC UCP
6.4a	Interclad Johnson Sales of Tamarack Johnson Sales of Tamarack Bredemus	Aluminum Entr. & Storefront Shop Sealants Exterior Glass Supplies	4,667,677					8,555 478,050 93,400	11,037 440,591 89,865	State of MN State of MN CERT
6.5	Amerect, Inc. Vic's Crane American Artstone	Architectural Precast Crane Rental Stone Material Supply	8,746,005					516,700 557,380	691,895 537,260	WBENC MN Dept. of Admin
6.6	Mortenson B & D Associates Durant Mobile Wash	Masonry Masonry Power Washing	12,475,352	6,104,750	6,443,138			69,608	49,446	CERT
6.7a	Metro Manufacturing Metro Erectors Inc.	Steel Stairs Stair Installation	1,287,320	435,686	314,506					CERT
6.7b	Amerect, Inc. Am-Tec Designs, Inc. Vic's Crane	Precast/ Tubes Fab, Architect - Precast Crane Rental	2,380,840					101,762 825,574 25,000	649,854	CERT WBENC
6.7d	K & K Fabrication, Inc.	Wood Louver Back up Steel		282,775						
6.7d.1	E&J Rebar	Louver Install		97,918				97,918	74,417	CERT
6.8	Sports Fields, Inc. Ramsey Excavating Mickman Brothers, Inc. Sage Services Shaw Trucking Insulation Midwest	Playing Field Excavating Installation of Irrigation System Conduit Chase Install Hauling bulk Materials Installing	2,667,077	57,166	22,015			199,866		CERT CERT CERT CERT CERT
6.9	Interclad Johnson Sales of Tamarack	Bowl Facing Glass Supplier						298,034		State of MN
6.10	Veit, Inc. Safety Signs	Storm Retention Signage		3,071,443					145,000 117,269 3,385	

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through June 2009

Contract Number	Contractor/ Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
	Shaw Trucking Enviro. Enhancements MBE, Inc. Midwest Land Surveyors Yaw Construction Rock On Trucking Joan's Minority Supply Kang Contracting Econ Placer	Trucking Storm Water: Street Sweep Trucking Surveying Retaining Wall Trucking Supplies Trucking Supplied & Operated Conveying Equip.		21,883	20,332	514,078	43,075	38,677	43,075	CERT CERT CERT CERT MN/JUCP CERT State of MN CERT CERT
7.1	Olympic Wall Systems Tri-Construction Wallboard, Inc. Homeco Insulation Metzger Building Mat's Lutz Company	Inter. Drywall/Ext. Stud Framing & Drywall Drywall Material Sprayed Insulation Supplier Supplier	9,254,440	925,444	146,908	121,908	5,299	5,299	77,695	36,091
7.2	Daktronics Inc. Globenet Telecom. Centrion Systems, Inc. Avian, Inc.	Video Display Supply & Install Supplier Supplier	8,275,000	328,814	40,000	27,407	462,509	462,509	40,320	CM/SDC DFW MBC State of MO
7.3a	M.G. McGrath Allied Elec. & Indust. Supply Spec 7 Group	Metal Panels Electrical Supply Waterproofing	7,769,945	1,397,800	898,341	898,341	278,433	278,433	39,355	CERT CERT
7.3b	Berwald Roofing JMSOS Valley Construction Supply	Roofing Insulation Supplier Material Supplier	2,365,070	92,000	92,000	92,000	276,000	276,000	276,000	State of MN State of MN
7.4	Irwin Seating Athena FF&E, Inc.	Seating Manufacture & Install	5,723,191	1,283,169	99,538	99,538				U.S. SBA
7.5a	Standard Iron E & J Rebar A&L Products & Services	Misc. Metals Erect Misc. Metals Raw material Supplier	3,200,000	320,000	320,000	320,000	1,227,830	1,227,830	558,548	CERT City of Chicago
7.5b	Jerry's Floor Store	Wood Flooring	266,630				266,630	266,630	117,305	CERT
7.5f	Hufcor of Minnesota	Ceilng Doors	474,998							
7.5f&n	Grazzini Brothers ABS Support Services, Inc	Floor/Wall Tile Supplier	1,854,260							
										574,654
										790,500

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Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through June 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
7.5i	Twin Cities Acoustics Midwest Window Systems	Acoustic Ceilings Supplier	1,134,534			498,000	148,351			CERT
7.5j	Swanson & Youngdale Floors Northwest J.M.O.S Spectrum Custom Designs, Inc.	Painting/Wall Coverings Supplies Supplies Painting	1,498,710			150,850	85,814	226,250	82,286	CERT CERT State of MN
7.5l	St. Paul Linoleum Absolute C. Flooring	Flooring	1,074,540					537,272		WBENC
7.5m	Staging Concepts, Inc. Bald Eagle Erectors TEK Steel Fabricators Roettger Welding Production Design Products	Handrails Installer of Ornamental Railing Railing Fabricator Fabricator Fabricator	4,904,607			700,000 600,000 404,393	238,465 380,044 404,393		47,777	CERT CERT CERT CERT
7.5p	Q.C. Companies Simplex Construction Supplies	MMA Flooring Supplier	650,000	65,000				65,000		MN UCP
7.5q	Carciofini Co.	Caulking	567,581	567,581	434,647					CERT
7.5r	Infinity Access	Personal Fall Arrest	135,593							
7.6	Mortenson BMSI C & H Baseball U.S. Framers & Finishers M.J's Contract Appliance	Rough Carpentry Specialties Basketball Equip. & Field Wall Pads Rough & Finish Carpentry Supplier	5,219,411	811,965 171,655	18,290 135,311			176,426	3,347	CERT WBENC CERT CERT
7.6a.1	Pugleasa Company	Loading Dock Equipment	36,582							
7.6b	JR Jones Tri - Construction Golden Valley Transfer A & A Millwork U.S. Framers & Finishers Centerpieces Surfaces	Finish Carpentry Labor Trucking Millwork material Labor Labor	5,300,000			795,000		95,337	265,000	CERT CERT MN Dept. of Admin CERT CERT
7.8d	Keller Fence Company	Fencing	241,445							

This report reflects the cumulative hours worked through June 2009

Subcontractor	April 09 Hours										May 09 Hours										June 09 Hours										Cumulative hours through June 2009									
	Cumulative Hours through March 09		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total							
	Total Hours	Minority	Total Female	Minority %	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority	Total Female	Minority %	Total Hours	Total Female	Total Minority	Total %						
0.9 Mfec Electric	1860.00	356.50	565.00	49.81%	2,567%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	1855.50	355.50	19.81%	2.65%								
Collins Electrical Systems, Inc.	187.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	187.00	0.00	0.00	0.00%								
Fifth Street Systems	47.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	47.00	0.00	0.00	0.00%								
Total 0.9	2124.00	356.50	566.00	16.74%	2.84%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	2124.00	356.50	16.74%	2.64%								
1.1 Rehbein	5337.75	715.25	1,285.25	15.37%	9.00	7.00	7.00	77.78%	7.00	363.75	718.75	7.25	46.39%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	5337.75	715.25	14.38%	12.18%							
Hardscape Construction	226.25	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	226.25	0.00	0.00	0.00%								
Egan Companies	135.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	135.00	0.00	0.00	0.00%								
Environmental Enhancements	107.25	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	107.25	0.00	0.00	0.00%								
Tree Top	27.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	27.00	0.00	0.00	0.00%								
Hikes Farms	48.84	32.42	60.21%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	48.84	32.42	60.21%	0.00%								
Midwest Asphalt	417.50	0.00	5.25	0.00%	12.65%	0.00	0.00	0.00%	0.00%	0.00	48.75	44.75	7.25	91.79%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	415.00	5.25	0.00%	12.65%													
Frattonione	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%									
Total 1.1	5923.59	551.17	718.56	9.42%	12.15%	9.00	7.00	7.00	77.78%	7.00	432.50	223.50	7.25	51.08%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	678.00	356.00	35.69%	46.84%													
1.2 Belair	8630.00	2010.00	408.00	20.87%	4.24%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	8630.00	2010.00	20.87%	4.24%									
Frontier Construction	111.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	111.50	0.00	0.00	0.00%								
Midwest Land Surveyors	244.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	244.50	0.00	0.00	0.00%								
FPI Paving	59.75	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	59.75	0.00	0.00	0.00%								
Pete's Water & Sewer	2434.50	372.00	1529.50	15.29%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	2434.50	372.00	15.29%	0.00%								
Advanced Concrete Sawing	51.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	51.50	0.00	0.00	0.00%								
ELM Pipe Services, Inc.	84.50	0.00	21.00	0.00%	24.85%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	84.50	0.00	0.00	0.00%								
Stellar Concrete & Masonry	548.00	0.00	78.00	0.00%	14.28%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	548.00	0.00	0.00	0.00%								
Highway Technologies, Inc.	0.75	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.75	0.00	0.00	0.00%								
Shaw Trucking, Inc.	162.25	11.75	72.45%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	162.25	11.75	72.45%	0.00%								
Thomas & Sons Construction	280.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	280.50	0.00	0.00	0.00%								
Quality Restoration Services	57.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	57.00	0.00	0.00	0.00%								
Midwest Boiling Inc.	321.75	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	321.75	0.00	0.00	0.00%								
Velt	14,947.00	3,401.75	510.00	17.10%	3.63%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	14,947.00	3,401.75	3.63%	0.00%								
Total 1.2	14,947.00	3,401.75	510.00	17.10%	3.63%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00%	0.00	14,947.00	3,401.75	3.63%	0.00%									
2.1 Kraemer	7250.00	1085.50	538.00	15.03%	7.70%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00</b																

This report reflects the cumulative hours worked through June 2009

Subcontractor	April 09 Hours						May 09 Hours						June 09 Hours						Cumulative hours through June 2009								
	Cumulative Hours through March 09		Total		Total		Total		Total		Total		Total		Total		Total		Total		Total						
	Total Hours	Total Months	Total Female	Total Minority	Total Hours	Total Months	Total Female	Total Minority	Total Hours	Total Months	Total Female	Total Minority	Total Hours	Total Months	Total Female	Total Minority	Total Hours	Total Months	Total Female	Total Minority	Total Hours	Total Months	Total Female	Total Minority			
Alliant Mechanical	1820.50	181.50	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	181.50	1820.50	0.00	0.00%			
Advanced Concrete Sawing	15.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	15.00	0.00	0.00%			
Big Eagle Erectors	1484.50	193.50	47.74%	0.65%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	193.50	3077.00	1465.50	47.66%			
Sawies Co.	3223.50	0.00	42.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	3223.50	0.00	42.00			
Global Specialty Contractors	75.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	75.00	0.00	0.00%			
H&R	2125.50	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	2125.50	0.00	0.00%			
Bituminous Roadways	85.00	20.00	0.00	31.33%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	85.00	20.00	0.00			
Rainbow, Inc.	751.00	0.00	187.00	24.98%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	187.00	967.00	0.00			
Gephart Electric	65.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	65.00	0.00	0.00%			
Metropolitan Mechanical	905.50	0.00	358.00	37.54%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	358.00	0.00	37.54%			
ANS Systems Inc.	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%			
Johnson Controls	1.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	1.00	0.00	0.00%			
Total 3.1	9245.50	1497.25	357.50	16.20%	29.00	0.00	0.00	0.00%	334.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	9283.50	1487.25	3574.50	16.15%	3.85%		
Atlas 3.2	25154.10	4229.50	2917.00	17.07%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	25454.10	4232.50	2917.00	17.01%	11.07%		
Midwest Land Surveyors	1073.50	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	1073.50	0.00	0.00%			
Nordic Contracting	3385.00	3105.00	2746.50	80.65%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	3385.00	0.00	80.65%			
Total 3.2	27112.60	4846.00	2817.00	16.87%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	27512.60	4846.00	2817.00	16.87%	10.24%		
4.1 Ramsey Excavating	11852.00	2745.75	1077.00	22.97%	4.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	11852.00	2745.75	1077.00	22.97%	9.01%		
Total 4.1	111592.00	27415.75	1077.00	22.97%	4.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	111592.00	27415.75	1077.00	22.97%	9.01%		
4.2 Mortenson - Concrete	219580.00	5720.00	15919.00	26.95%	7.23%	17625.50	41651.50	12565.50	27.62%	7.67%	10422.50	10171.50	3654.00	10215.50	10422.50	29.88%	8.53%	10422.50	256621.50	68948.50	10215.50	26.81%	7.50%				
Woolcy's Rebar 4.2b/4.2d	6891.00	770.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	6891.00	770.00	0.00	0.00%		
Nordic	745.00	607.75	87.44%	0.00%	25.00	25.00	100.00	0.00%	0.00	20.50	12.00	0.00	100.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	855.50	755.25	0.00	0.00%	
E. & J. Rebar	51781.00	11620.50	2286.00	22.65%	4.15%	810.00	246.00	54.00	228.50	72.00	69.00	243.00	40.00	34.00	34.00	57.72%	5463.00	1240.00	242.65	4.53%	0.00	0.00	0.00	0.00%			
Coco	50786.75	17868.50	3881.50	24.94%	5.19%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	50786.75	17868.50	3881.50	24.94%	5.19%
Yaw Construction	5815.00	256.50	0.00	44.03%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	5815.00	256.50	0.00	44.03%		
Danny's	851.00	213.00	0.00	40.1%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	851.00	213.00	0.00	40.11%		
Pennhal Company	1122.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	1122.00	0.00	0.00%			
5.19 RAM	656.00	50.50	0.00	70.78%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	656.00	87.50	0.00	0.00%		
Thor Construction	1131.00	781.00	0.00	61.23%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	1131.00	247.50	0.00	61.44%		
Advanced Concrete Sawing	330.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	330.00	110.00	0.00	11.67%		
Total 4.2	354,545.75	91,519.25	21,886.50	25.87%	6.17%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	3461.00	10.50	0.30%	0.30%			
5.2 Adudell / Granite RE	1735.25	481.75	28.25	28.00%	17.01%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1735.25	481.75	28.25	28.00%	17.01%		
SPS Infrastructure, Inc.	575.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1238.00	0.00	0.00	0.00%			
Total 5.1e	231.25	451.75	29.25	29.00%	12.71%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	2974.25	457.75	30.51%	16.40%	13.07%		
5.1m Bulbach Custom Rock	13.50	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	3256.50	109.00	0.00	33.50%	7.26%		
Nordic Contracting	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00													



This report reflects the cumulative hours worked through June 2009

Cumulative hours through June 2009																	
Subcontractor	April '09 Hours								May '09 Hours								
	Total	Total	Total	Total	Total	Total	Total	Hours	Total	Total	Total	Total	Total	Total	Total		
Hours	Minority	Female	Minority %	Female %	Hours	Minority	Female	Hours	Minority	Female	Minority %	Female %	Hours	Minority	Female		
42254.00	12195.50	192.70	25.44%	4.45%	4370.50	1489.50	176.00	34.08%	4,035%	0.00	0.00%	0.00%	258.00	660.50	91.00	25.58%	
3582.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
1920.00	8.50	3.50	0.00%	0.44%	0.44%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Rainbow, Inc.	1389.50	190.00	1.38%	0.00%	1416.50	348.00	26.54%	26.63%	0.00%	0.00	0.00%	0.00%	167.00	405.00	321.00	24.46%	
Total 5.4		5717.00	1908.00	525.00	32.37%	9,977%	5544.00	1707.50	521.50	30.68%	9,447%	4257.00	1065.50	412.00	25.12%	9,687%	
5.5 Metro Building	Progressive Building								KMH Erectors								
675.00	214.50	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
346.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
1420.00	214.50	0.00	214.32%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Total 5.5		6757.50	1889.50	391.00	25.04%	5775%	1881.30	390.50	1152.00	23.55%	6.85%	9718.00	3401.50	932.00	27.57%	7,444%	
6.1 Matopolitan Mechanical	State Mechanical								Kumar Mechanical								
31277.75	6129.50	2407.00	26.83%	7.04%	4057.00	1193.00	333.00	29.41%	0.00%	0.00	0.00%	0.00%	181.00	175.00	165.00	14.85%	
945.00	165.50	1301.50	17.89%	13.45%	1201.00	0.00	0.00%	0.00%	101.00%	0.00	0.00%	0.00%	120.00	0.00	100.00%	0.00%	
Valley Rich	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
10885.00	5955.00	3215.00	54.30%	17.55%	1410.50	608.00	171.50	43.38%	0.00	0.00	0.00%	0.00%	302.00	1483.00	1781.50	20.64%	
Total 6.1		10885.00	5955.00	3215.00	54.30%	17.55%	1410.50	608.00	171.50	43.38%	0.00	0.00	0.00%	0.00	0.00	0.00%	
6.2 Gephart Electric	Mechanical Test & Balance								Go-Tesch								
3746.00	1397.50	130.00	34.80%	0.00%	129.50	439.00	0.00	35.42%	0.00%	0.00	0.00%	0.00%	1324.00	63.00	41.95%	6.93%	
5485.00	989.50	1132.50	13.50%	13.45%	1813.00	353.50	105.50	19.84%	5.91%	126.50	326.50	177.00	26.62%	144.50%	12.27%		
Lumbar	7025.50	4822.50	100.00	65.15%	1465.00	428.00	100.00	23.26%	0.00%	142.00	500.00	428.00	26.00	0.00	0.00%	0.00%	
2485.00	165.00	28.00	26.45%	1.52%	151.50	121.50	25.50%	22.61%	0.00%	130.00	135.00	24.24%	24.24%	48.00	17.98%	15.42%	
3150.00	0.00	0.00	0.00%	0.00%	15.00	3.50	3.50	23.33%	0.00%	0.00	0.00%	0.00%	100.00	0.00	15.00	23.33%	
Total 6.1		139,441.00	40,887.00	8,707.50	29.85%	3,275,63.00	7,131.00	1,989.00	29.58%	7,27.5%	1,869.00	5349.00	1,682.00	27.16%	8,545.00	15,641.00	12,05.00
6.3 NewMech	RTES Insulation (K/W Insulation)								Sage Services (Acq Electric)								
11423.50	2624.00	165.00	22.87%	1.45%	3208.50	444.00	224.00	13.84%	7.61%	161.00	353.00	259.50	23.24%	64.2%	23.85%	6.69%	
1447.50	2624.00	161.00	22.57%	7.61%	2218.50	444.00	224.00	13.84%	7.61%	161.00	353.00	259.50	23.24%	64.2%	23.85%	6.69%	
Total 6.1c		11423.50	2624.00	161.00	22.57%	7.61%	2218.50	444.00	224.00	13.84%	7.61%	161.00	353.00	259.50	23.24%	64.2%	
6.2 Gephart Electric	Valley Rich								Lodahl								
10977.30	33171.50	9896.80	30.43%	10.00%	1865.50	4551.60	1121.50	21.39%	0.00%	0.00	0.00%	0.00%	1378.70	3705.60	1081.50	26.90%	
720.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
755.25	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
65.25	27.00	0.00	4.38%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
2431.50	3212.00	0.00	13.20%	0.00%	683.50	16.00	16.00	2.34%	0.00%	0.00	0.00%	0.00%	155.00	158.00	18.59%	18.59%	
32.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
16.00	15.00	0.00	10.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
55.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
6265.00	1254.00	388.50	20.72%	11.85%	1158.50	331.50	0.00	26.61%	0.00%	0.00	0.00%	0.00%	298.50	0.00	35.39%	72.00	
58.25	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
57.00	25.00	0.00	4.25%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
2431.50	2860.00	0.00	10.69%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
3.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
1262.50	0.00	0.00	0.00%	0.00%	685.50	98.00	0.00	13.81%	0.00%	0.00	0.00%	0.00%	87.00	981.00	67.50	20.64%	
65.00	0.00	0.00	0.00%	0.00%	1137.50	132.50	0.00	11.65%	0.00%	0.00	0.00%	0.00%	145.50	182.50	12.50%	9.32%	
0.00	0.00	0.00	0.00%	0.00%	66.00	33.00	0.00	50.00%	0.00%	0.00	0.00%	0.00%	92.00	160.00	15.78%	15.78%	
0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	
124185.05	35,661.60	10,387.20	20.72%	8.71%	1664.40	5,166.60	1,736.50	25.35%	5.55%	1786.20	4575.10	1386.50	25.54%	774.74%	103.50	26.27%	
2667.00	223.50	0.00	0.00%	0.00%	1964.00	161.50	134.00	26.00	40.17%	422.50	282.50	0.00	65.71%	291.04	0.00%	20.96%	
156.00	0.00	0.00	0.00%	0.00%	33.00	0.00	0.00	0.00%	0.00%	43.00	0.00	0.00	0.00%	238.00	238.00	0.00%	0.00%
40.00	0.00	0.00	0.00%	0.00%	238.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
2763.00	223.50	0.00	0.00%	0.00%	2530.60	735.50	184.50	26.00%	6.49%	3511.00	1273.50	190.50	26.27%	5,47%	103.50	24.95%	3.59%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
70.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	
13474.20	318.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20	818.50	44.00	6.07%	0.33%	1354.00	0.00	198.00	0.00%	14.37%	1164.00	0.00	24.40%	0.00%	157.00	0.00%	22.48%	0.00%
13474.20</																	

This report reflects the cumulative hours worked through June 2009

April 09 Hours												May 09 Hours												June 09 Hours											
Cumulative Hours through March 09				Total				Total				Total				Total				Total				Total				Total							
Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total					
6.4 A.C. Egan, dba Interclad				1005.00	0.00	36.9%	0.00%	1442.00	355.00	0.00	24.6%	0.00%	1570.00	422.00	0.00	26.7%	0.00%	1689.00	421.00	0.00	35.8%	0.00%	1689.00	225.00	0.00	21.0%	0.00%	1689.00	225.00	0.00	21.0%	0.00%			
Seal-Treat				1088.00	0.00	19.02%	0.00%	1150.00	0.00	47.8%	0.00%	1640.00	0.00	5.77%	15.38%	217.00	31.00	7.33%	14.35%	1550.00	222.00	47.00	14.7%	0.00%	1550.00	222.00	47.00	14.7%	0.00%						
Superlift				123.00	0.00	0.00%	0.00%	172.00	0.00	0.00%	0.00%	96.00	0.00	0.00%	0.00%	80.00	0.00	0.00%	0.00%	80.00	0.00	0.00%	0.00%	80.00	0.00	0.00%	0.00%	80.00	0.00	0.00%	0.00%	80.00	0.00	0.00%	
Vics Crane				0.00	0.00	0.00%	0.00%	8.00	4.00	50.00%	50.00%	1822.00	428.00	16.00	24.6%	0.00%	1366.00	438.00	31.00	32.6%	0.00%	1245.00	2515.00	47.00	20.9%	0.00%	1245.00	2515.00	47.00	20.9%	0.00%				
Total 6.4 A, B,C				1253.00	0.00	16.37%	0.00%	1812.00	370.00	4.00	19.8%	0.00%	1722.00	428.00	16.00	24.6%	0.00%	1366.00	438.00	31.00	32.6%	0.00%	1245.00	2515.00	47.00	20.9%	0.00%	1245.00	2515.00	47.00	20.9%	0.00%			
6.5 Amerrect				1825.00	0.00	46.4%	0.00%	1414.00	353.00	0.00	24.9%	0.00%	543.00	235.00	0.00	43.2%	0.00%	71.00	12.00	0.00	16.0%	0.00%	8035.00	2428.00	46.50	31.2%	0.00%	8035.00	2428.00	46.50	31.2%	0.00%			
Vics Crane				1671.73	0.00	39.63%	0.00%	394.00	197.50	0.00	50.15%	0.00%	116.00	116.00	0.00	49.35%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00%		
Seal-Treat				1776.00	450.50	25.37%	0.00%	489.00	143.00	0.00	29.24%	0.00%	371.00	110.00	0.00	29.10%	0.00%	272.00	99.00	6.00	36.40%	0.00%	2515.00	1248.50	40.00	27.5%	0.00%	2515.00	1248.50	40.00	27.5%	0.00%			
Total 6.5				9185.50	392.50	33.26%	10.17%	2287.00	693.50	191.50	36.19%	8.60%	1156.00	461.00	16.00	39.88%	10.03%	343.00	111.00	6.00	32.46%	1.75%	1345.50	4474.00	1302.00	33.26%	9.68%	1345.50	4474.00	1302.00	33.26%	9.68%			
6.6 Mortenson - Masonry				21049.25	956.00	25.37%	0.00%	394.00	197.50	0.00	50.15%	0.00%	116.00	116.00	0.00	49.35%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%				
Durant Mobile Wash				402.45	0.00	14.85%	0.00%	101.00	0.00	52.89%	0.00%	101.00	0.00	32.73%	32.73%	182.25	67.25	0.00	35.90%	0.00%	156.00	47.75	0.00	30.61%	0.00%	156.00	47.75	0.00	23.2%	0.00%					
Tailored Foam				82159.45	264.00	0.00	14.85%	0.00%	10450.75	362.50	81.00	34.73%	7.77%	839.75	3014.25	93.00	35.89%	11.03%	8026.25	290.00	89.50	31.25	0.00%	1193.50	3434.75	5.69	35.5%	0.00%	1193.50	3434.75	5.69	35.5%	0.00%		
Total 6.6				10495.00	2877.00	33.26%	10.17%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	131.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00%	0.00%				
6.7a Metro Manufacturing				0.00	0.00	0.00%	0.00%	915.00	301.50	56.00	39.55%	6.12%	813.00	300.00	42.00	36.90%	5.17%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%				
Nefco Erector				3632.50	759.50	20.91%	0.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	91.00	33.00	0.00	24.85%	0.00%	91.00	33.00	0.00	24.85%	0.00%				
6.7b Amerrect				1028.00	256.00	24.76%	4.23%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	91.00	33.00	0.00	24.85%	0.00%	91.00	33.00	0.00	24.85%	0.00%				
Vics Crane				657.00	277.00	318.00	62.16%	48.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	119.00	33.00	0.00	24.85%	0.00%	119.00	33.00	0.00	24.85%	0.00%			
Total 6.7b				10495.00	2877.00	75.56	25.81%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	131.00	33.00	0.00	24.85%	0.00%	131.00	33.00	0.00	24.85%	0.00%				
6.7d.1 E&J Rebar				326.50	80.00	31.50	18.50	18.50	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Total 6.7d.1				326.50	80.00	31.50	24.80%	9.45%	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
6.8 Sports Field				262.00	0.00	0.00%	0.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	168.50	33.00	0.00	24.85%	0.00%	168.50	33.00	0.00	24.85%	0.00%				
Midnight Brothers				0.00	0.00	0.00%	0.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	168.50	33.00	0.00	24.85%	0.00%	168.50	33.00	0.00	24.85%	0.00%				
Viennz Plumbing				315.00	0.00	0.00%	0.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	168.50	33.00	0.00	24.85%	0.00%	168.50	33.00	0.00	24.85%	0.00%				
Tweet Garot Mechanical				210.00	0.00	0.00%	0.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	168.50	33.00	0.00	24.85%	0.00%	168.50	33.00	0.00	24.85%	0.00%				
AE Electric				16.00	0.00	0.00%	0.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	168.50	33.00	0.00	24.85%	0.00%	168.50	33.00	0.00	24.85%	0.00%				
Translution Midwest				39.00	20.00	0.00	51.28%	0.00%	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Ramsey Eexcavating				14.00	0.00	0.00%	0.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	168.50	33.00	0.00	24.85%	0.00%	168.50	33.00	0.00	24.85%	0.00%				
United Water & Sewer Co.				0.00	0.00	0.00%	0.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	168.50	33.00	0.00	24.85%	0.00%	168.50	33.00	0.00	24.85%	0.00%				
Midwest Land Surveyors				856.00	20.00	0.00	2.44%	0.00%	1044.00	353.00	0.00	24.9%	0.00%	51.00	0.00	0.00%	0.00%	57.00	289.00	0.00	59.26%	0.00%	168.50	33.00	0.00	24.85%	0.00%	168.50	33.00	0.00	24.85%	0.00%			
Total 6.8				1075.00	316.00	0.00	29.40%	0.00%	275.00	0.00	0.00%	0.00%	665.00	0.00	0.00%	0.00%	931.00	0.00	0.00%	0.00%	132.00	73.00	0.00	14.61%	0.00%	191.00	0.00	0.00%	0.00%	191.00	0.00	0.00%	0.00%		
6.9 Interclad				22.00	13.00	0.00	59.95%	0.00%	79.00	0.00	0.00%	0.00%	44.00	4.00	0.00	0.00%	78.00	0.00	0.00%	0.00%	114.00	347.00	79.00	0.00	100.00%	0.00%	239.00	113.00	0.00	72.25%	0.00%				
Metropolitan Mechanical				1097.00	329.00	0.00	0.00%	0.00%	354.00	85.00	0.00	24.01%	0.00%	780.00	227.00	0.00	24.10%	0.00%	1142.00	347.00	85.00	30.43%	0.00%	3373.00	988.00	168.00	48.88%	0.00%	3373.00	988.00	168.00	48.88%	0.00%		
6.10 Veit				1004.00	318.50	99.00	3																												



This report reflects the cumulative hours worked through June 2009

This report reflects the cumulative hours worked through June 2009

Subcontractor	April '09 Hours										May '09 Hours										June '09 Hours									
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Hours	Total	Total	Total	Total	Total	Total	Total	Total		
Total 7.8h	164.50	140.50	0.00	37.57%	0.00%	15.00	12.00	0.00	80.00%	239.75	205.00	0.00	85.27%	0.00%	80.50	61.00	0.00	75.78%	0.00%	80.50	61.00	0.00	75.78%	0.00%	80.50	61.00	0.00	75.78%	0.00%	
3.2 Stafford Smith	1.00	2.00	0.00	0.05%	0.00%	220.00	0.00	0.00	0.00%	76.00	80.00	0.00	11.55%	9.47%	132.00	160.00	0.00	12.20%	12.20%	228.00	223.00	0.00	10.82%	10.82%	248.00	223.00	0.00	94.55%	94.55%	
Custom Refrigeration	778.50	216.00	0.00	31.60%	0.00%	616.00	157.00	0.00	25.99%	408.00	148.00	0.00	36.70%	0.00%	458.75	142.00	0.00	30.95%	0.00%	258.25	142.00	0.00	30.72%	0.00%	684.00	142.00	0.00	48.00	48.00	
Almatik, Inc.	616.00	236.00	0.00	38.31%	0.00%	1125.00	244.00	0.00	21.69%	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	1741.00	480.00	0.00	27.57%	0.00%	0.00	0.00	0.00	0.00	0.00%	
Minneapolis Concrete Sawing	0.00	0.00	0.00	0.00%	0.00%	5.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%			
Insulation Midwest	20.00	20.00	0.00	100.00%	0.00%	30.50	0.00	0.00	100.00%	26.00	0.00	100.00%	0.00%	31.00	0.00	0.00	100.00%	0.00%	31.00	0.00	0.00	107.50	76.50	0.00	71.16%	0.00%	71.16	0.00	0.00%	
Simplex Grinnell	0.00	0.00	0.00	0.00%	0.00%	118.50	0.00	0.00	0.00%	128.00	0.00	0.00	0.00%	0.00%	125.50	0.00	0.00	0.00%	0.00%	172.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%		
Envostream	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%				
Power Piping	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	529.00	119.00	22.50%	22.50%	188.00	118.00	21.49%	21.49%	1678.00	237.00	21.99%	100.00%	100.00%	237.00	237.00	0.00
Total 8.2	1414.50	503.96	2.00	25.85%	0.14%	2115.00	431.50	0.00	28.40%	1848.00	382.00	191.00	20.68%	10.33%	2476.25	420.00	278.00	27.80%	16.96%	2476.25	420.00	278.00	21.12%	7154.75	1735.50	22.01%	27.02%	27.02	27.02	0.00
9.1 Architectural Graphics	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	113.50	12.50	0.00	11.01%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00%			
Danny's	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	113.50	12.50	0.00	11.01%	0.00%	51.00	8.00	0.00	11.01%	0.00%	51.00	8.00	0.00	11.01%	0.00%	
Total 9.1	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	126.607	37.131	9.734	28%	8%	116.345	34.819	9.187	30%	8%	150.000	391.121	54.077	28%	5%	
Project Total Hours	1124.309	278.971	25%	6%	143.637	40.204	9.691	28%	7%																					



COMMISSIONERS

*STEVE CRAMER, CHAIR
JOAN CAMPBELL
BARB SYKORA
MICHAEL VEKICH
JOHN WADE*

MBA FINANCIALS REPORT

MEETING OF JULY 17, 2009

**Minnesota Ballpark Authority
ALL FUNDS
Balance Sheet**

As of June 30, 2009

	GENERAL OPERATING FUND	CAPITAL PROJECTS FUND	TOTAL
ASSETS			
Cash and investments	35,334	146,755,547	146,790,881
Authority Trust Investment Account	0	6,089,627	6,089,627
Prepaid items	0	0	0
Other receivables	0	0	0
TOTAL ASSETS	35,334	152,845,174	152,880,508
LIABILITIES AND EQUITY			
<i>Liabilities</i>			
Accounts payable	516	0	516
Accrued liabilities	5,089	0	5,089
Due to Hennepin County	0	0	0
Contract retainage payable	0	11,447,426	11,447,426
	5,604	11,447,426	11,453,030
<i>Equity</i>			
Designated:			
LEEDS	0	0	0
Infrastructure enhancements	0	942,000	942,000
Undesignated	29,730	140,455,749	140,485,479
	29,730	141,397,749	141,427,479
TOTAL LIABILITIES AND EQUITY	35,334	152,845,174	152,880,508

Minnesota Ballpark Authority
2009 Expenditures
ALL FUNDS
For Period Ending 6/30/2009

	GENERAL OPERATING FUND		CAPITAL PROJECTS FUND		TOTAL	
	Current Month <u>Actual</u>	Year to Date <u>Actual</u>	Current Month <u>Actual</u>	Year to Date <u>Actual</u>	Current Month <u>Actual</u>	Year to Date <u>Actual</u>
Revenues:						
Other Taxes	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	1,303,043.53	1,303,043.53	0.00	0.00	1,303,043.53	1,303,043.53
Investment Earnings	0.00	0.00	5,935.48	139,494.18	5,935.48	139,494.18
Services	0.00	0.00	0.00	0.00	0.00	0.00
MN Twins Contribution ¹	0.00	0.00	0.00	144,491,694.00	0.00	144,491,694.00
TOTAL REVENUES	1,303,043.53	1,303,043.53	5,935.48	144,631,188.18	1,308,979.01	145,934,231.71
Expenditures:						
Personal Services	30,674.98	175,111.97	0.00	0.00	30,674.98	175,111.97
Commodities	622.97	3,174.35	0.00	0.00	622.97	3,174.35
Contractual Services	302,252.70	905,022.71	0.00	0.00	302,252.70	905,022.71
Capital Outlay	(10.65)	24,186,356.87	115,974,506.10	24,186,346.22	115,974,506.10	
Other Charges	331.76	13,603.61	0.00	0.00	331.76	13,603.61
TOTAL EXPENDITURES	333,871.76	1,096,912.64	24,186,356.87	115,974,506.10	24,520,228.63	117,071,418.74
Excess (deficiency) of revenues over expenditures		206,130.89		28,656,682.08		28,862,812.97
Beginning fund balance			(176,401.50)		112,741,066.00	112,564,664.50
ENDING FUND BALANCE				29,729.39	141,397,748.08	141,427,477.47

Note: Per FARS View Direct Report RF01JB03

¹ Includes \$4.5M contribution from Target

Ballpark Authority
GENERAL OPERATING FUND
2009 Revenues and Expenditures
Budget and Actual

For Period Ending 6/30/09

(Does not include encumbrances)

	<u>Current Month Actual</u>	<u>Year to Date Actual</u>	<u>Annual Budget</u>	<u>Year to Date Budget</u>	<u>Budget to Actual</u>	<u>Variance Year-End Forecast</u>
Revenues:						
Other Taxes	0.00	0.00	0.00	0.00	0.00	0.00
Intergovernmental	0.00	0.00	0.00	0.00	0.00	0.00
Investment Earnings	0.00	0.00	0.00	0.00	0.00	0.00
Services	0.00	0.00	0.00	0.00	0.00	0.00
Other Revenues	1,303,043.53	1,303,043.53	2,573,660.00	1,286,830.00	16,213.53	2,573,660.00
TOTAL REVENUES	1,303,043.53	1,303,043.53	2,573,660.00	1,286,830.00	16,213.53	2,573,660.00
Expenditures:						
Personal Services	30,674.98	175,111.97	358,260.00	179,130.00	(4,018.03)	358,260.00
Commodities	622.97	3,174.35	9,300.00	4,650.00	(1,475.65)	9,300.00
Contractual Services	302,252.70	905,022.71	2,036,600.00	1,018,300.00	(113,277.29)	2,036,600.00
Capital Outlay	(10.65)	0.00	3,000.00	1,500.00	(1,500.00)	3,000.00
Other Charges	331.76	13,603.61	166,500.00	83,250.00	(69,646.39)	166,500.00
TOTAL EXPENDITURES	333,871.76	1,096,912.64	2,573,660.00	1,286,830.00	(189,917.36)	2,573,660.00
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	969,171.77	206,130.89			(173,703.83)	0.00

Note: Per FARS View Direct Report RF01JB03