



Date: June 19, 2009

Subject: **June 2009 Monthly Project Status Report**

Enclosed you will find our Monthly Project Status Report, for the period ending June 15th. With this month's report, a number of significant milestones have been achieved, which begin to signal an approach to the end of the project:

Construction Work Coming to a Close:

- 125,000 labor hours were documented during this last pay period, representing over 700 trades-people on site. This is beginning a decline from the high of 800+ on site two months ago.
- June 24th will represent the complete removal of all equipment from the playing field, except that specific to the playing field installation.
- All concourse waterproofing and topping slabs will be completed by the end of June.
- All precast stadia sections will be installed by the end of June.
- All structural steel installation is complete, including the placement of the elevated walkway from the ballpark to the "A" ramp.
- All stadia stair risers will be complete by the end of June.
- All service level slabs-on-grade will be complete by the end of June.

Ongoing Construction:

- Interior wall partitions continue on all levels of the ballpark.
- CMU block wall construction continues on service level along the 3rd base line, behind slab-on-grade pours.
- The Twins clubhouse area, the Champion's Club, and numerous service-level rooms are now framed in, with mechanical and electrical rough-in underway.
- Sub-roof assemblies continue beneath the stadia sections on service level, down the 3rd base line.
- Bowl facing glass installation continues at the club and suite levels have progressed to home plate, and continuing along the 3rd base line.
- Interior framing and finishes continue at club and suite levels. Framing, electrical, audio, video, and mechanical rough-in is underway within the press box, and broadcast suites.
- Installation continues on the sun canopy upper and lower skin down the 3rd base line, with the completion of the underside at a rate of one bay per week.
- Glazing installation is nearing completion at the Twins administration building.
- Work continues on 5th Street for final exterior sidewalk improvements, in anticipation of Northstar's energization of the overhead catenary system around July 15th.
- Pile caps and foundations and column placement continues for the plaza extension. Structural steel for the plaza extension has been delivered to the site and is now being placed into position, in anticipation of deck pours.
- The final design of the 7th Street sidewalk widening has been approved by the City, and work continues along the whole length of the bridge.
- Plaza topping slab placement is now underway.
- Gate structure installation continues around the ballpark.

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- The elevated walkway structure between the “A” ramp and the ballpark was set in place over 7th St N on Saturday, June 13th.
- Daktronics’ installation of the video boards and ribbon boards within the bowl will be complete by the end of the month, with wiring continuing back to the scoreboard control room.
- Rehbein continues removal of the top layer of soil from the playing field, with approximately one-half complete to-date.
- Installation has begun for the sub-surface drainage system beneath the playing field.
- ADA platforms, railings, and seating installation continues throughout the bowl.
- Food service equipment installation continues at all levels.
- Final flooring installation within the Twins’ ticket office and Main mezzanine is scheduled for next week, with punchlist inspections to follow.
- Final finishes and millwork continue in the retail store and Metropolitan Club areas.

Systems Startup:

- Permanent power is coming online throughout the ballpark, starting from the right field electrical room.
- Permanent connection to the HERC steam line is scheduled for July.
- The fill-and-flush of the chilled water system is currently underway.
- The fill-and-flush of the hot water/boiler system is currently underway.
- Several fire protection zones have been energized and are monitored.

Design:

- The 3rd Ave N bike trail / sidewalk improvements are under final design review.
- MBA staff continues to work with City staff and the HERC to identify and prioritize potential additional improvements to the district surrounding the ballpark.
- (14) bids were received for the wayfinding signage package.

Other:

- Hennepin County has received a grant from Met Council, in the form of ARRA Regional stimulus funds, to pay for a portion of the 3rd Ave N bike trail and sidewalk improvements.
- Negotiations continue with Hennepin County (HERC) to identify scope and funding for additional improvements along 7th St west of the ballpark.
- Negotiations are nearing an end with the Northstar Project for the execution of the O&M agreement.

Schedule:

- With the schedule milestones being met to clear the playing field for turf installation, focus is now shifting towards the process of completing spaces, performing final inspections and tests, and obtaining limited C of Os for turnover to the Twins beginning at the end of this year.

Quality:

- AET and Braun-Intertec continue to provide on-site special inspections and testing. Discrepancies and non-conformance items are recorded and tracked until resolved.
- HOK continues to provide on-site observation reports.

Claims/Change Orders/Disputes:

- The project team continues to meet weekly to examine and negotiate various cost issues, change orders, and disputes as they arise.

Budget:

- Overall the project remains within budget, see the attached summary.

MBA Budget:

- The MBA Financials for May 2009 are also attached.

Community Workforce Participation:

- Please refer to the attached Mortenson summary of SMWBE goals, and workforce participation efforts to date.

Respectfully submitted, I may be reached at (612) 543-7273 should you have any questions or comments regarding the enclosed information.

MINNESOTA BALLPARK AUTHORITY

Ed Hunter
Project Manager