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JOHN WADE*

MONTHLY PROJECT STATUS REPORT

MEETING OF MARCH 20, 2009



Date: March 20, 2009

Subject: **March 2009 Monthly Project Status Report**

Enclosed you will find our Monthly Project Status Report, for the period ending March 20th. Notable activities during this period include the following:

Construction:

- Interior wall partitions and CMU block wall construction continue on all levels of the ballpark.
- Placement of seating stadia at field level has allowed for final placement of service level slabs along the 1st base line beneath the stadia, and the heating and conditioning of the Twins' clubhouse area for beginning of interior wall partitions, plumbing and electrical and mechanical rough-in, and GWB installation.
- Stadia placement at club and suite levels have allowed for the beginning of installation for the bowl-facing glass partitions, extension of the conditioned spaces, and beginning installation of backing for interior millwork.
- Detailed rough-in coordination continues for the concessions, several cooktop units and exhaust hoods have been delivered to site, as final build-out of the concession spaces has to occur around these components.
- Steel raker beam installation continues at the club and terrace levels around home plate heading towards the left field corner, with club and terrace stadia close behind.
- The installation of sun canopy steel and upper terrace seating sections continues around home plate and down the third base line. Additionally, scaffolding is complete and installation has begun on the sun canopy upper and lower skin down the 1st base line.
- Interior mock-ups have been completed for concessions on the main concourse, and at terrace-level restrooms.
- Exterior precast stone panel installation continues north along the 3rd base line.
- Glazing installation is basically complete for the Legends Club along the first base line, and is underway at the Legends Club Pub behind home plate. Mullion support installation continues along the 3rd base exterior.
- Exterior glazing is complete on the core building. Final color selection has been made for the MMA floor topping, to be placed at main concourse and service levels, on all public floor areas.
- Xcel Energy has completed ductbank relocation for the plaza extension on 6th Street. Mortenson has begun installation of helical piles, and excavation for pile caps.
- Mortenson has mobilized for a lane closure on 7th Street, and has begun demolition of the bridge parapet.
- Mortenson has mobilized a crane on 7th Street, in preparation for pile driving of the A-Ramp pedestrian walkway foundations.
- The plaza stair construction to the skyway continues. The opening into the B-ramp has been cut, and the precast wall panels have been removed.
- Daktronics is mobilizing on site to begin installation of ribbon-boards along the right field fascia, and some activities are scheduled to begin on the main scoreboard.

Design:

- The design for widening the bridge on 7th street to accommodate pedestrian traffic over the BNSF has proven to be cost-prohibitive. As a result, discussions are underway with the City to contemplate traffic lane shifts that would allow the sidewalk and curb to extend further south.

MBA Monthly Project Status Report

March 20, 2009

Page 2

- The City has approved a modified scope for the conversion of 2nd Avenue N to two-way traffic, from 5th Street North to 10th Street North. Direction has been given to SRF to complete this scope for final approval by the City.
- SRF continues to refine the 3rd Avenue design, now that a final decision has been made regarding the scope of the 2nd Avenue conversion, this package will also be completed for review and approval by the City.
- MBA staff continues to work with City staff and the HERC to identify and prioritize potential additional improvements to the district surrounding the ballpark.

Budget:

- The PFA funding agreement for the Ramp A elevated walkway is complete.
- The Northstar funding agreement for public art is complete.

Schedule:

- The critical path activities continue to flow through Hanson Precast, who is not currently meeting the project schedule for precast stadia installation. As a result, a second shift has been added, and weekend work is expected until the lost time is regained.

Quality:

- AET and Braun-Intertec continue to provide on-site special inspections and testing. Discrepancies and non-conformance items are recorded and tracked until resolved.
- HOK continues to provide on-site observation reports.

Claims/Change Orders/Disputes:

- The project team continues to meet weekly to examine and negotiate various cost issues, change orders, and disputes as they arise.
- A final review of cost allocation adjustments was conducted, with consensus reached on all but three items. Mortenson is expected to complete a final cost reconciliation for their next contract change order.

Respectfully submitted, I may be reached at (612) 543-7273 should you have any questions or comments regarding the enclosed information.

MINNESOTA BALLPARK AUTHORITY

Ed Hunter
Project Manager



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COMMUNITY PARTICIPATION PROGRAM UPDATE

MEETING OF MARCH 20, 2009



with Thor Construction

DATE: March 16, 2009
TO: Dick Strassburg, Minnesota Twins
FROM: Lynn R. Littlejohn
RE: Minnesota Twins Ballpark Community Participation Program

Below is a status update on the components of our Community Participation Program.

SWMBE Program

- The SWMBE project goal is 30%. The aggregate SWMBE participation achieved to date is 31%.
- We have procured approximately \$307M dollars of work with \$95M committed to SWMBE firms.
- Through February, \$47.4 million has been paid to SWMBE firms; 50% of the amount committed.

Workforce Diversity

- The project utilization goals are 25% minority and 5% female. The goals are expressed as a percentage of the total project work hours.
- The project utilization levels through February were 24% minority and 6% female with approximately 991,600 total hours worked.
- We are on track to achieve the 25% minority goal by spring.

	Dec Hours	Jan Hours	Feb Hours	Cumulative Hours thru Feb. 2009
Total Minority %	27%	26%	23%	24%
Total Female %	5%	6%	5%	6%

- There were approximately 600 workers on the project in February.

Community Workforce Program

- To date 50 individuals have been hired for the CWP program; 38 males and 12 females.
- The referral organizations have been Summit Academy (31 hires), Construction Careers Coalition (6 hires), Merrick (2 hires) and the St. Paul College (2 hires).
- The remaining 9 hires have been 2 applicants and 7 first year union apprentices.
- We have achieved the goal of 50 placements for the project.
- The project continues to assist Summit Academy with training as evidenced by Olympic Drywall recently conducting scaffold training for Summit's students.

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through February 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
0	Shamrock Disposal Able Fence GSSC United Rentals URS Mtec Electric SDQ Ltd. Twin City Security Franz ReproGraphics Safety Signs	Dumpsters Fencing Sanitation Security Signage Surveying Temporary Power Janitorial Services Security Printing Signage	310,000 195,000 60,000 140,000 50,000 234,900 32,400 109,000 109,000 3,097 4,400	170,000 90,333 234,900 467,182 88,574 32,400 3,097 4,400	90,333 467,182 755,924 404,114 111,327	310,000 195,000 29,980 3,097 4,400	218,514 142,953 29,980 3,097 4,400	CERT CERT CERT		
1.1	Rehbein Companies MBE Inc. OTA Trucking Inc	Site Demolition Trucking Trucking	1,653,200	747,600 149,676	146,670 12,330	404,5297	1,045,297	CERT CERT CERT		
1.2	Belair Excavating Pete's Water & Sewer Midwest Land Surveyors FPI Paving Contractors Frontier Construction Shaw Trucking, Inc. Calysis	Site Utilities Water and sewer Survey and layout Paving Sewer and water Trucking Loop / Hand Hole	1,416,375 30,450 10,250	14,563 208,500 345,000	249,610 466,046	179,279 2,500	407,597 17,574	CERT CERT CERT CERT CERT		
2.1	Ed Kramer E & J Rebar Marine Constructors Electrical Install & Maint Nadeau E-Con Placer MTEC Electric Shaw Trucking Midwest Land Survey Rehbein Companies	5th Street Bridgework Rebar furnish/install Vibration Monitoring Conduit systems Backfill Material & Placement Concrete/Pumping Electrical Work Trucking Survey & Layout Export mat'l BNSF row	1,274,196 26,060 223,176	30,655 239,690	118,262 13,915 960	179,279 2,500	187,473 2,625	State of MN CERT CERT CERT CERT CERT CERT		
2.2	Rehbein Co	BNSF Soil Preparation	235,428		235,428	335,786	CERT			
2.3	Belair Shaw Trucking Midwest Land Survey	Northstar Soil Preparation Trucking Survey & Layout	511,630 7,000	112,000 6,600	29,036			CERT CERT		
3.1	Ames E & J Rebar O'Malley Construction Bald Eagle Erectors Midwest Land Survey Nordic Contracting Safety Signs	Bridges Rebar Material Concrete side walk Rebar Install Survey Concrete pumping Signage	14,175,000		541,716 655,009 485,000	1,977,973 120,000 50,000 480,452 100,000	2,048,639 118,941 83,065 136,123	CERT UCP CERT CERT CERT		

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through February 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
3.1b	Collysis	Under Bridge Light Install	1,225,667	1,225,667	1,568,667					CERT
3.1c	Alliant Mechanical	Under Bridge Ventilation	756,126	756,126	635,697					CERT
3.2	Atlas Midwest Land Survey Nordic Contracting Soil Anchor Systems	Piles Survey Concrete Pumping Pipe Pile	7,247,300			394,500	414,109	192,000	180,631	CERT CERT CERT
4.1	Ramsey Excavating MBE Inc.	Pile Cap Excavation Trucking	1,365,144	1,152,544	2,449,412	212,600	662,762			CERT CERT
4.2	Mortenson Woody's Nordic Contracting E&J Rabar J.M.O.S Amsysco Yaw Construction Anderson Iron Works Vic's Crane	Concrete Foundation 17 Pile Cap Rebar Install Rebar Supply & Install Concrete Pumping Reinforcing Steel Purchase Plywood Post Tension Material Supply Misc. Concrete-Labor Only Concrete Embeds Crane Rental	51,823,067			5,500,000	5,228,762	7,439 993,723	16,194 1,382,712	CERT CERT CERT CERT CERT Chicago MBDC CERT WBENC
5.1e	Adudell Granite RE Simplex Supplies	Waterproofing Supplies	665,000					4,800,000 88,000	3,604,250 116,000	
5.1n	Bulach Custom Rock Carciofini	Plaza Topping Concrete Material Supplier Joint Caulking	1,206,975	82,074	193,728 82,438			451,666 472,882	100,000 109,151	71,468 109,151
5.2	Hanson Vic's Crane Zimmerman Trucking Eagle Clan Enterprises Princess Trucking	Structural Precast Crane Rental Haul PreCast Concrete Caulking Precast Trucking	11,593,262					364,000 100,000 769,230 100,000	38,562 20,566 14,355	WBENC MN Dept. of Admin MN Dept. of Admin
5.3	Meyer Contracting	Site Utilities - 6th & 2nd	489,000					643,100		CERT
5.4	LeJeune Steel A & L Products Chicago Decking Superior Iron Woody's Rebar Vic's Crane	Structural Steel Raw Material Metal Deck Supply Supply Structural Bolts Welding & Misc. Metals Crane Rental	24,551,000	34,550	1,545,573			290,434 646,440	517,587 536,186	WI Dept. of Comm State of IN CERT CERT WBENC
5.5	Metro Building Systems	Metal Building	397,463					374,016	448,275	CERT

Minnesota Twins Ballpark Project
SWM&BE Participation Summary



This report reflects procurement activity through February 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
6.1a	MMC State Mechanical RES Specialty Services Lumber Mechanical Go Fetsch Mechanical Kumar Mechanical Vic's Crane Insulation Midwest Sage Services	Mechanical Underground Plumbing Mechanical Insulation Pipe Fitter Labor/Mat'l Equip. Pipe Fitter Labor/Purch. Equip. Mech. Labor & Material Crane Hoisting Service Mechanical Insulation Temp Controls & Install	29,445,065	1,370,392	57,750	57,950	1,750,000 740,823 2,763,000	338,813 701,130 1,985,227	4,856,305	4,438,214
6.1c	NewMech Electric Scientific Fluid Specialties	Fire Protection Supplier Supplier	2,275,400	79,805	332,500 47,500	34,513			9,020	8,615
6.2	Gephart Electric Lodahl Inc High Hawk Distributing Elliott Contracting Ramsey Excavating Yaw Construction Granite City Electric American Midwest Power B & L Supply, Inc. AFS Systems Summit Electric	Electrical Trucking Electrical Supplies Conduit Infrastructure Misc. Excavating Demo Lighting Fixtures Power distribution Supplier Supply & Install fire Alarm System Electrical Rough in & Finish	28,420,215	4,109,582 50,000	257,240	3,770,729 205,500	336,054 1,193,121	27,714	1,510,323 2,589,660	State of WI CERT CERT CERT WBENC CERT CERT State of MN CERT
6.2b	Parsons Electric Best Enterprises Commercial Systems Tech. DF Countryman Co. Mtec Electric XYZ Audio Visual Inc.	Low Voltage Low Voltage Installation Broadcast & Audio Visual Mat'l Installation Installation	10,119,501	1,750,000	243,450	133,907	71,332	488,203	57,048	State of MN CERT CERT CERT NC UCP
6.3	Schindler Elevator Co. B&L Electric Arrow Lift Carr Trucking	Elevators Supplier Installing Wheel Chair lifts Trucking	6,273,985	233,312	11,656	5,000	274,600 1,400,000	249,000		
6.4a	Interclad Johnson Sales of Tamarack Johnson Sales of Tamarack Bredemus	Aluminum Entr.& Storefront Shop Sealants Exterior Glass Supplies	4,667,677			39,548			8,555 575,805 93,400	State of MN State of MN CERT
6.5	Amerect, Inc. Vic's Crane American Artstone	Architectural Precast Crane Rental Stone Material Supply	8,746,005						516,700 557,380	WBENC MN Dept. of Admin

Minnesota Twins Ballpark Project
SWMBE Participation Summary



Mortenson
with Thor Construction

This report reflects procurement activity through February 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
6.6	Mortenson Am-Tec Designs B & D Associates Durant Mobile Wash	Masonry Misc. Metals Embeds Masonry Power Washing	12,475,352	6,104,750	4,075,472			1,592	1,592	CERT CERT CERT
6.7a	Metro Manufacturing Metro Erectors Inc.	Steel Stairs Stair Installation	1,287,320	312,700	340,007			69,608	49,446	CERT
6.7b	Amerect, Inc. Am - Tec Designs, Inc. Vic's Crane	Precast/ Tubes Fab. Architect - Precast Crane Rental	2,380,840					101,762 825,574 25,000	454,677	WBENC
6.7d	K & K Fabrication, Inc.	Wood Louver Back up Steel	282,775					97,918		CERT
6.7d.1	E&J Rebar	Louver Install	97,918							
6.8	Sports Fields, Inc. Ramsey Excavating Mickman Brothers, Inc. Sage Services Shaw Trucking Insulation Midwest	Playing Field Excavating Installation of Irrigation System Conduit Chase Install Hauling bulk Materials Installing	2,667,077	187,299 1,400 56,980	22,015			199,866		CERT CERT CERT CERT
6.9	Interclad Johnson Sales of Tamarack	Bowl Facing Glass Supplier	2,247,390					145,000		State of MN
6.10	Veit, Inc. Safety Signs Shaw Trucking Enviro. Enhancements MBE, Inc. Midwest Land Surveyors Yaw Construction Rock On Trucking	Storm Retention Signage Trucking Storm Water: Street Sweep Trucking Surveying Retaining Wall Trucking	3,071,443	308,144	340			221,101 1,500	529	CERT CERT CERT CERT CERT CERT CERT
7.1	Olympic Wall Systems Tri-Construction Wallboard, Inc. Homeco Insulation Tri-Construction Metzger Building Mat's Daktronics Inc.	Inter. Drywall/Ext. Stud Framing & Drywall Drywall Material Sprayed Insulation Drywall Material Supplier Video Display	9,254,440		925,444			489,438 1,361,450	582,199 434,462	CERT CERT CERT CERT CERT
7.2				8,275,000	248,250			1,008,147	248,250	

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report

Contract Number	Start Date	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
7.3a	9/9/45			1,397,800	173,100	40,320	11,144	CERT CERT
7.3b	5/07/0			92,000		276,000		
7.4	3/19/1			1,275,000		750,000		
7.5a	0/00/0					266,630		CERT
7.5b	6/6/30							
7.5f	4/9/8			782,000				
7.5h	1/0/00			350,000		226,250		
7.5i	4/5/34			150,850		150,850		
7.5j	3/7/10							
7.5l	1/1/40							
7.5m	4/4/07							
7.5n	5/2/60							
7.5p	0/0/00			65,000				
7.5q	7/5/81			567,581		315,386		
7.6	9/4/11			811,965		18,290		
							176,426	CERT WBENC CERT
							171,655	

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through February 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Supplier	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
7.6a.1	NJ's Contract Appliance Thor Construction	Stadia Step Forming							258,084		CERT MMSDC
	Pugleasa Company	Loading Dock Equipment		36,582							
7.6b	JR Jones Tri - Construction Golden Valley Transfer A & A Millwork	Finish Carpentry Labor Trucking Millwork material		5,300,000		795,000					CERT MN Dept. of Admin
				795,000							
7.8d	Keller Fence Company	Fencing		241,445							
7.8d.2	Seal-Treat	Plaza Exp. Joint Assemblies		455,355							
7.8h	Arteka	Landscaping		567,718		56,772					56,772
8.2	Stafford Smith	Food Service Equipment		8,413,154		326,211		1,304,844			326,211
9.1	Architectural Graphics	Signage		945,549		9,400		141,832			94,555
TOTAL CONTRACTS AWARDED TO DATE											
				307,480,313	27,311,861	11,904,769	33,609,941	16,305,477	34,304,586	18,726,774	
				307,480,313	8.9%	43.6%	10.9%	50.0%	11.2%	54.6%	
S/WMBE AMOUNT PAID											
S/WMBE PROJECT GOAL											
\$WMBE AMOUNT COMMITTED \$											
95,226,388											
31%											



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PROJECT BUDGET REPORT

MEETING OF MARCH 20, 2009

FEBRUARY 2009

Minnesota Twins Ballpark Development Hennepin County, Minnesota Ballpark Authority, Minnesota Twins Executive Summary as of February 28, 2009							
	(A) Approved Budget (Final GMP)	(B) Approved Budget Revisions ²	(C) Change Orders ³	(D) = (A) + (B) + (C) Approved Adjusted Budget	(E)	(F) = (E) / (D) % Complete	(G) = 100% - (F) Balance to Complete
Ballpark							
CM Managed Ballpark	346,490,748	-	8,697,561	355,188,309	174,298,856	49.1%	50.9%
Team Managed Soft Costs	48,000,000	-		48,000,000	40,776,093	85.0%	15.0%
Contingency	18,038,437	-	(8,697,561)	9,340,876	-	0.0%	100.0%
Subtotal Ballpark	412,529,185	-	-	412,529,185	215,074,949	52.1%	47.9%
Infrastructure							
CM Managed Construction	44,527,465	-	2,065,902	46,593,367	34,095,790	73.2%	26.8%
MBA Managed Construction	6,213,249	2,000,000		8,213,249	7,229,970	88.0%	12.0%
Soft Costs	8,087,386	-		8,087,386	4,232,283	52.3%	47.7%
Site Acquisition	40,840,790	-		40,840,790	40,844,017	100.0%	0.0%
Contingency	5,331,110	-	(2,065,902)	3,265,208	-	0.0%	100.0%
Subtotal Infrastructure	105,000,000	2,000,000	-	107,000,000	86,402,060	80.7%	19.3%
Total Ballpark Project	517,529,185	2,000,000	-	519,529,185	301,477,009	58.0%	42.0%

¹ Includes all requisitions paid as of February 28, 2009

² The project additions are items beyond the approved final GMP budget that require additional funding. To date, the Minnesota Ballpark Authority (MBA) Board has authorized the allocation of \$2 million of the MBA's interest and investment earnings for the following:

- \$1 million for LEED-related infrastructure improvements, and
- \$1 million for potential District enhancements and public art.

³ Includes change orders 1 through 12