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MONTHLY PROJECT STATUS REPORT

MEETING OF MAY 15, 2009



Date: May 15, 2009

Subject: **May 2009 Monthly Project Status Report**

Enclosed you will find our Monthly Project Status Report, for the period ending May 15th. The apparent arrival of spring has brought about increased activities on a variety of fronts:

Construction:

- Interior wall partitions and CMU block wall construction continue on all levels of the ballpark. The Twins clubhouse area, the Champion's Club, and numerous service-level rooms are now framed in, with mechanical and electrical rough-in underway. Sub-roof assemblies beneath the stadia seating are complete from the right field corner to approximately home plate. Placement of service level slabs continues beyond home plate, now progressing up the 3rd base line towards the visitor's clubhouse.
- Placement of seating stadia continues along the 3rd base line at all levels. Completion of all stadia placement is anticipated around June 1st.
- Bowl facing glass at the club and suite levels have progressed from the right field corner to near home plate.
- Interior framing and finishes continue at club and suite levels. Framing within the press box, and broadcast suites is now underway.
- Steel raker beam installation continues towards the left field corner, with club, suite, and terrace stadia close behind.
- The installation of sun canopy steel and upper terrace seating sections continues down the third base line. The final placement of structural steel in the "tip" of the canopy is scheduled to be completed by the end of May.
- Installation continues on the sun canopy upper and lower skin down the 1st base line, with the completion of the underside at a rate of one bay per week. Exterior precast stone panel installation continues north along the 3rd base line.
- Glazing installation is nearing completion at the Twins administration building.
- Northstar has mobilized within the core building for placement of equipment. MMA flooring has been installed at the service level. Populous and Northstar have both performed punchlists of the area; overall the quality and level of finish is very good.
- Pile caps and foundations and column placement continues for the plaza extension.
- Demolition of the bridge parapet along 7th is complete. Populous and the City are still reviewing the lighting plan for conformance to City standards for uniformity.
- Plaza canopy and entrance gate structures have been erected, and planters and benches have been poured.
- Daktronics has installed the bullpen scoreboard, the out-of-town scoreboard, and continues with installation of ribbon-boards along the club-level fascias. Additionally, installation of the main scoreboard video panels has begun.
- Veit has completed installation of the stormwater cistern located beneath the warning track of the playing field.
- Rehbein has mobilized and begun removal of the top layer of soil from the playing field.
- Inspection of the playing field sod is scheduled for this week in Colorado.

MBA Monthly Project Status Report

May 15, 2009

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Design:

- SRF continues to refine the 3rd Avenue design, now that a final decision has been made regarding the scope of the 2nd Avenue conversion, this package will also be completed for review and approval by the City.
- MBA staff continues to work with City staff and the HERC to identify and prioritize potential additional improvements to the district surrounding the ballpark.
- The MBA and Twins continue to refine a way-finding signage package.

Other:

- The core building certificate of occupancy will not be issued until such time that Northstar can provide permanent Fire Dept. access to the commuter rail platform.
- The City has notified this project that the Cedar Lake Bike Trail extension through the ballpark property will not be completed prior to Opening Day.
- Northstar has agreed to forego a claim against the project by Graham-Penco for additional fill material, in return for access across the south parking lot for ballast installation on the storage track.

Schedule:

- The critical path activities now flow through the completion of structural steel and precast erection activities, and are currently on schedule to begin final field preparations in June.

Quality:

- AET and Braun-Intertec continue to provide on-site special inspections and testing. Discrepancies and non-conformance items are recorded and tracked until resolved.
- Populous continues to provide on-site observation reports.

Claims/Change Orders/Disputes:

- The project team continues to meet weekly to examine and negotiate various cost issues, change orders, and disputes as they arise.

Budget:

- Overall the project remains within budget, see the attached summary.

Community Workforce Participation:

- Please refer to the attached Mortenson summary of SWMBE goals, and workforce participation efforts to date.

Respectfully submitted, I may be reached at (612) 543-7273 should you have any questions or comments regarding the enclosed information.

MINNESOTA BALLPARK AUTHORITY

Ed Hunter
Project Manager



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COMMUNITY PARTICIPATION PROGRAM UPDATE

MEETING OF MAY 15, 2009



with Thor Construction

DATE: May 12, 2009
TO: Dick Strassburg, Minnesota Twins
FROM: Lynn R. Littlejohn
RE: Minnesota Twins Ballpark Community Participation Program

SWMBE Program

- The SWMBE project goal is 30%. The aggregate SWMBE participation achieved to date is 32%.
- We have procured approximately \$307M dollars of work with \$98M committed to SWMBE firms.
- Through March, \$54.3 million has been paid to SWMBE firms; 55% of the amount committed.

Workforce Diversity

- The project utilization goals are 25% minority and 5% female. The goals are expressed as a percentage of the total project work hours.
- The project utilization levels through April were 25% minority and 6% female with approximately 1,244,400 total hours worked.
- We have achieved the 25% minority goal.

	Feb Hours	Mar Hours	Apr Hours	Cumulative Hours thru April. 2009
Total Minority %	24%	26%	28%	25%
Total Female %	5%	5%	7%	6%

- There were approximately 600 workers on the project in April.

Community Workforce Program

- To date 57 individuals have been hired for the CWP program; 45 males and 12 females.
- The referral organizations have been Summit Academy (31 hires), Construction Careers Coalition (6 hires), Merrick (2 hires), St. Paul College (2 hires), and the Bricklayers Youth Development Program (1 hire).
- The remaining 15 hires have been 3 applicants and 12 first year union apprentices.
- We have exceeded the goal of 50 placements for the project.



with Thor Construction

Outreach

- Mortenson and Thor representatives met with African American community leaders to provide a status update on the project's community participation program.
- They are very satisfied with the commitment and results.

Internship

- Applications were received from students from Roosevelt, Hopkins, Southwest and Richfield high schools.
- Interviews were conducted and a student from Hopkins High was selected for the internship.
- The student will commence work in mid-June.

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through April 2009

Contract Number	Contractor/ Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
0	Shamrock Disposal Able Fence Biffs GSSC United Rentals URS Mtec Electric SDQ Ltd. Twin City Security Franz ReproGraphics Safety Signs	Dumpsters Fencing Sanitation Security Signage Surveying Temporary Power Janitorial Services Security Printing Signage	310,000 195,000 170,000 60,000 140,000 50,000 234,900 32,400 109,000 109,000 3,097 8,000	170,000 234,900 98,187	90,833 467,182	310,000 195,000 32,400 3,097 8,000	310,000 195,000 32,400 3,097 8,000	230,358 142,953	CERT CERT CERT	
1.1	Rehbein Companies MBE Inc. OTA Trucking Inc	Site Demolition Trucking Trucking	1,653,200	1,416,375	747,600 149,676	404,114 111,327	755,924	1,592,710	CERT CERT CERT	
1.2	Belair Excavating Pete's Water & Sewer Midwest Land Surveyors FPI Paving Contractors Frontier Construction Shaw Trucking, Inc. Collysis	Site Utilities Water and sewer Survey and layout Paving Sewer and water Trucking Loop / Hand Hole	15,698	14,904	208,500 345,000	249,610 446,155		406,475 17,574	CERT CERT UCP CERT CERT	
2.1	Ed Kraemer E & J Rebar Marine Constructors Electrical Install & Maint Nadeau E-Con Placer MTEC Electric Shaw Trucking Midwest Land Survey Rehbein Companies	5th Street Bridgework Rebar furnish/install Vibration Monitoring Conduit systems Backfill Material & Placement Concrete/Pumping Electrical Work Trucking Survey & Layout Export mat'l BNSF rail	1,274,196	26,060 223,176	30,655 239,690	85,525 14,049 2,500	118,262 13,915 960	179,279 2,500	187,473 2,625	State of MN
2.2	Rehbein Co	BNSF Soil Preparation	235,428							CERT
2.3	Belair Shaw Trucking Midwest Land Survey	Northstar Soil Preparation Trucking Survey & Layout	511,630	6,600	2,808 48,355	45,937				CERT CERT
3.1	Ames E & J Rebar O'Malley Construction Bald Eagle Erectors Midwest Land Survey Nordic Contracting	Bridges Rebar Material Concrete side walk Rebar Install Survey Concrete pumping	14,175,000					1,977,973 120,000	2,046,639 118,941	CERT UCP UCP CERT
								655,009 541,716 485,000	50,000 480,452	83,065

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Minnesota Twins Ballpark Project
SWMBE Participation Summary



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3.1b	Collysis	Signage	1,225,667	1,225,667	1,568,667				136,123	CERT
3.1c	Alliant Mechanical	Under Bridge Light Install Under Bridge Ventilation	756,126	756,126	635,697					CERT
3.2	Atlas Midwest Land Survey Soil Anchor Systems	Piles Survey Concrete Pumping Pipe Pile	7,247,300			394,500	414,109	192,000	180,631	CERT CERT CERT
4.1	Ramsey Excavating MBE Inc.	Pile Cap Excavation Trucking	1,365,144	1,152,544	2,449,412	212,600	664,200			CERT CERT
4.2	Mortenson Woody's Woody's Nordic Contracting E&J Rebar J.M.O.S Amsysco Yaw Construction Anderson Iron Works Vic's Crane Thor Construction Am-Tec Designs	Concrete Foundation 17 Pile Cap Rebar Install Rebar Supply & Install Concrete Pumping Reinforcing Steel Purchase Plywood Post Tension Material Supply Misc. Concrete-Labor Only Concrete Embeds Crane Rental Stadia Step Forming Misc. Metals Embeds	51,823,067	5,500,000	5,391,391	389,173 550,000	452,388 488,191	4,500,000 88,000	993,723 3,708,987 116,000	7,439 16,194 1,382,712
5.1e	Addudell / Granite RE Simplex Supplies	Waterproofing Supplies	665,000					125,000	72,057	State of MN
5.1n	Bulach Custom Rock Nordic Contracting Carciofoni	Plaza Topping Concrete Material Supplier Joint Caulking	1,205,975	\$ 1,094	80,980	193,728				CERT CERT
5.2	Hanson Vic's Crane Zimmerman Trucking Eagle Clan Enterprises Princess Trucking	Structural Precast Crane Rental Haul Precast Concrete Caulking Precast Trucking	11,593,262					364,000 100,000 769,230 100,000	160,862 46,724 25,534	WBENC MN Dept. of Admin MN Dept. of Admin MN Dept. of Admin
5.3	Meyer Contracting	Site Utilities - 6th & 2nd	489,000				489,000	643,638		CERT
5.4	LeJeune Steel A & L Products Chicago Decking	Structural Steel Raw Material Metal Deck Supply	24,551,000	34,550	1,545,573		1,551,587	260,100 646,440	545,873	WI Dept. of Comm State of IN

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through April 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications	
5.5	Metro Building Systems	Supply Structural Bolts Welding & Misc. Metals Crane Rental	893,000 300,000	688,488 128,795				566,520	508,634	CERT CERT WBENC	
6.1a	MMC	Mechanical Underground Plumbing Mechanical Insulation Pipe Fitter Labor/Matl Equip. Pipe Fitter Labor/Purch. Equip. Mech. Labor & Material Crane Hoisting Service Mechanical Insulation Temp Controls & Install	29,445,065 1,370,392	397,463 392,846				4,856,305	4,783,275	CERT CERT CERT MMSDC State of MN WBENC	
6.1c	NewMech	Fire Protection Supplier Supplier	1,158,880 729,988	570,000 190,000				9,020	8,615	CERT CERT	
6.2	Gephart Electric	Electrical Trucking Electrical Supplies Conduit Infrastructure Misc. Excavating Demo Lighting Fixtures Power distribution Supplier Supply & Install fire Alarm System Electrical Rough in & Finish Furnish & Install Generators Plaza Light Fixtures Supplier	2,275,400 79,805	29,420,215 50,000	3,682,415 569,580	4,423,946 504,002	698,021 25,191	27,714 154,372 71,332	1,510,323 2,589,660	67,281	CERT State of WI CERT CERT WBENC CERT CERT
6.2b	Parsons Electric	Low Voltage Low Voltage Installation Broadcast & Audio Visual Mat'l Installation Installation	10,119,501	1,750,000				1,267,925	274,600	CERT CERT CERT State of MN CERT	
6.3	Schindler Elevator Co.	Elevators Supplier Installing Wheel Chair lifts Trucking	6,273,985	233,312				5,000	249,000	CERT CERT NC UCP	
6.4a	Interclad	Aluminum Entr.& Storefront	4,667,677					11,656	39,548		

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through April 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
6.5	Amerect, Inc. Vic's Crane American Aristone	Johnson Sales of Tamarack Johnson Sales of Tamarack Bredemus	Shop Sealants Exterior Glass Supplies	8,746,005				8,555 478,050 93,400	11,037 327,737 52,631	State of MN State of MN CERT
6.6	Mortenson B & D Associates Durant Mobile Wash		Architectural Precast Crane Rental Stone Material Supply	12,475,352	6,104,750	3,714,392		516,700 557,380	564,214 537,260	WBENC MN Dept. of Admin
6.7a	Metro Manufacturing Metro Erectors Inc.		Masonry Masonry Power Washing	1,287,320	451,646	149,931		69,608	49,446	CERT CERT
6.7b	Amerect, Inc. Am - Tec Designs, Inc. Vic's Crane		Steel Stairs Stair Installation	2,380,840				101,762 825,574 25,000	679,857	CERT WBENC
6.7d	K & K Fabrication, Inc.		Precast/ Tubes Fab. Architect - Precast Crane Rental	282,775					74,417	CERT
6.7d.1	E&J Rebar		Wood Louver Back up Steel	97,918				97,918		
6.8	Sports Fields, Inc. Ramsey Excavating Mickman Brothers, Inc. Sage Services Shaw Trucking Insulation Midwest		Louver Install	2,667,077	180,602 6,729 56,980	22,015		199,866		CERT CERT CERT CERT CERT
6.9	Interclad Johnson Sales of Tamarack		Playing Field Excavating Installation of Irrigation System Conduit Chase Install Hauling bulk Materials Installing	2,247,390	298,034 22,397			145,000	70,298	State of MN
6.10	Veit, Inc. Safety Signs Shaw Trucking Enviro. Enhancements MBE, Inc. Midwest Land Surveyors Yaw Construction Rock On Trucking Joan's Minority Supply Kang Contracting		Bowl Facing Glass Supplier	3,071,443				139,280 3,385 20,332 34,241 514,078 146,908 121,908 5,299 71,695 4,329		CERT CERT CERT CERT CERT CERT MIN/UCP CERT State of MN CERT

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Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through April 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE commitment	WBE Amount Paid	Certifications
7.1	Olympic Wall Systems Tri-Construction Wallboard, Inc. Homeco Insulation Metzger Building Mats Lutz Company	Inter. Drywall/Ext. Stud Framing & Drywall Drywall Material Sprayed insulation Supplier Supplier	9,254,440			925,444		561,738	489,438 1,361,460	CERT CERT CERT CERT CERT
7.2	Daktronics Inc. Globenet Telecom. CentriNet Systems, Inc. Avian, Inc.	Video Display Supply & Install Supplier Supplier	8,275,000	328,814		579,147 430,000		462,509		CMSDC DFW MBC State of MO
7.3a	M.G. McGrath Allied Elec. & Indust. Supply Spec 7 Group	Metal Panels Electrical Supply Waterproofing	7,769,945			1,397,800	308,801	40,320	36,202	CERT CERT
7.3b	Berwald Roofing	Roofing	2,365,070			92,000		276,000		
7.4	Irwin Seating Athena FF&E, Inc.	Seating Manufacture & Install	5,723,191			1,283,169				U.S. SBA
7.5a	Standard Iron E & J Rebar	Misc. Metals Erect Misc. Metals	3,200,000					1,227,830	80,729	CERT
7.5b	Jerry's Floor Store	Wood Flooring	266,630					266,630		CERT
7.5f	Hufcor of Minnesota	Colling Doors	474,998							
7.5h&n	Grazzini Brothers ABS Support Services, Inc	Floor/Wall Tile Supplier	1,854,260					790,500		MA MBDC
7.5i	Twin Cities Acoustics Midwest Window Systems	Acoustic Ceilings Supplier	1,134,534					498,000		
7.5j	Swanson & Youngdale Floors Northwest J.M.O.S	Painting/Wall Coverings Supplies Supplies	1,498,710					150,850	226,250	CERT CERT
7.5l	St. Paul Linoleum Absolute C. Flooring	Flooring	1,074,540							WBENC

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through April 2009

Mortenson with Thor Construction

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE commitment	WBE Amount Paid	Certifications
7.5m	Staging Concepts, Inc. Bald Eagle Erectors TEK Steel Fabricators	Handrails Installer of Ornamental Railing Railing Fabricator	4,904,607			700,000 600,000		111,996	700,000	CERT CERT
7.5p	Q.C. Companies Simplex Construction Supplies	MMA Flooring Supplier	650,000	65,000				65,000		MN UCP
7.5q	Carciofini Co.	Caulking	567,581	567,581	375,661					CERT
7.6	Mortenson BMSI C & H Baseball U.S. Framers & Finishers MJ's Contract Appliance	Rough Carpentry Specialties Baseball Equip. & Field Wall Pads Rough & Finish Carpentry Supplier	5,219,411	811,965	18,290	171,655		176,426	258,084	28,515
7.6a.1	Pugleasa Company	Loading Dock Equipment	36,582							
7.6b	JR Jones Tri - Construction Golden Valley Transfer A & A Millwork U.S.Framers & Finishers	Finish Carpentry Labor Trucking Millwork material Labor	5,300,000		795,900	782,120 12,880	336,863		265,000	CERT CERT CERT MN Dept. of Admin
7.8d	Keller Fence Company	Fencing	241,445							
7.8d.2	Seal-Treat	Plaza Exp. Joint Assemblies	455,355							
7.8h	Arteka	Landscaping	567,718	56,772				56,772		
8.2	Stafford Smith Custom Refrigeration Specialized Mktg of WI Superior Equip & Supply	Food Service Equipment Installation of Equipment Supplier Supplier	8,413,154	29,211 297,000	50,000	999,583		305,261	1,227,363	CERT State of WI State of WI
9.1	Architectural Graphics	Signage	945,549	49,777		149,332		99,555		
TOTAL CONTRACTS AWARDED TO DATE			307,548,913	26,558,096	13,089,789	35,344,693	19,555,636	36,108,740	21,718,281	
			307,548,913	8.6%	49.3%	11.5%	55.3%	11.7%	60.1%	

\$WMBE AMOUNT PAID	54,363,706
\$WMBE PROJECT GOAL	30%
\$WMBE AMOUNT COMMITTED	\$ 98,011,529

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through April 2009

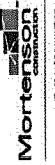
Contract Number	Contractor/ Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
										32%

This report reflects the cumulative hours worked through April 2009

Subcontractor	Cumulative Hours through January '09								Cumulative hours through April 2009							
	Total	Total	Total	Total	Total	Total	Total	Hours	Total	Total	Total	Total	Hours	Total	Total	Hours
	Total	Total	Total	Total	Total	Total	Total	Hours	Total	Total	Total	Total	Hours	Total	Total	Hours
	Total	Total	Total	Total	Total	Total	Total	Hours	Total	Total	Total	Total	Hours	Total	Total	Hours
	Total	Total	Total	Total	Total	Total	Total	Hours	Total	Total	Total	Total	Hours	Total	Total	Hours
	Total	Total	Total	Total	Total	Total	Total	Hours	Total	Total	Total	Total	Hours	Total	Total	Hours
	Total	Total	Total	Total	Total	Total	Total	Hours	Total	Total	Total	Total	Hours	Total	Total	Hours
	Total	Total	Total	Total	Total	Total	Total	Hours	Total	Total	Total	Total	Hours	Total	Total	Hours
0.9 Miec Electric	189,000	35,50	56,00	18,81%	2,58%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Collins Electrical Systems, Inc.	187,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Fifth Street Systems	47,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Total 0.9	224,00	35,50	56,00	16,74%	2,66%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.1 Rohrbach	535,75	52,75	71,25	9,45%	13,37%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Hardscape Construction	226,25	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Egan Companies	139,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Environmental Enhancements	107,75	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Tree Top	27,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Heikes Exams	46,24	3,24	0,00	0,00	69,1%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Midwest Asphalt	41,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Total 1.1	592,35	55,617	718,50	9,42%	12,15%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
1.2 Belair	141,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Frontier Construction	244,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Midwest Land Surveyors	244,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
FPI Paving	59,75	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Pete's Water & Sewer	243,40	37,20	0,00	16,83%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Advanced Concrete Sawing	51,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
EJM Pipe Services Inc.	84,30	0,00	2,10	0,00	24,95%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Stellar Concrete & Masonry	546,00	0,00	70,00	14,29%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Highway Technologies, Inc.	0,75	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Shaw Trucking, Inc.	182,25	1,75	0,00	72,9%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Thomas & Sons Construction	280,30	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Quality Restoration Services	57,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Midwest Boeing Inc.	321,75	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Veit	92,40	8,00	3,00	9,70%	3,63%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Total 1.2	14,049,60	2,407,75	516,00	17,10%	3,63%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
2.1 Kraemer	725,00	108,90	159,00	15,43%	77,0%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Belair Excavating	239,00	4,40	0,00	17,15%	2,20	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
EEJ Robar	578,50	58,00	22,50	10,37%	3,85%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Atlas Foundation	65,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Advanced Concrete Sawing	2,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Rainbow, Inc.	107,00	0,00	15,00	14,05%	12,35%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
North Country	21,00	3,00	0,00	14,45%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Biluminous Roadways	89,25	2,00	0,00	27,71%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Total 2.1	855,100	128,75	592,50	14,12%	58,85%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
2.2 Rohrbach	134,275	25,75	270,50	18,75%	20,59%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Heikes Exams	134,275	25,75	270,50	18,75%	20,59%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Total 2.2	3,1 Ames	6,730,00	104,30	229,00	15,48%	4,05%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Veit	662,50	18,40	0,00	27,85%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Safety Signs	42,75	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Midwest Land Surveyors	713,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Collins Electrical	1446,50	215,50	520,00	14,49%	4,67%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Nordic Contracting	208,75	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
OMalley Construction	96,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
H&R	1053,50	51,00	61,00	5,13%	8,45%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Alliant Mechanical	1826,50	18,50	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Rainbow, Inc.	751,00	0,00	187,00	24,90%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Caphart Electric	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Metropolitan Mechanical	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Total 3.1	30893,00	1453,25	357,50	16,11%	3,93%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00

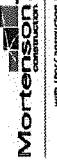
This report reflects the cumulative hours worked through April 2009

Subcontractor			Cumulative Hours through January 09												Cumulative hours through April 2009											
Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Hrs	Min/hrs	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
Altas 3.2		25,545.10	42,925.50	261,700.00	17,07%	11,07%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	4329.50	2817.00	1701%	1110%	1110%	
Midwest Land Surveyors		1673.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	1673.50	0.00	0.00%	0.00%	0.00%	
Nordic Contracting		385.00	310.50	0.00	89.85%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	385.00	310.50	89.85%	0.00%	0.00%	
Total 3.2		27,932.00	46,440.00	261,700.00	16.87%	10.24%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	27192.00	46440.00	261700.00	16.87%	10.24%	
4.1 Ramsey Excavating		11,055.00	27475.75	107,000.00	23.15%	9.00%	0.60	0.00	0.00	0.00%	0.00%	0.00	5.50	0.00	0.00	0.00%	0.00%	4.00	0.00	0.00	0.00%	11956.00	27475.75	107,000.00	23.15%	9.01%
Total 4.1		11,855.00	27475.75	107,000.00	23.15%	9.08%	0.00	0.00	0.00	0.00%	0.00%	0.00	5.50	0.00	0.00	0.00%	0.00%	4.00	0.00	0.00	0.00%	11956.00	27475.75	107,000.00	23.17%	9.01%
4.2 Mortenson - Concrete		177,000.00	46200.00	12487,000.00	28.10%	7.05%	5753.50	151.00	540.50	27.05%	8.39%	8315.00	2020.50	598.00	24.30%	7.20%	1250.50	3115.00	983.00	24.89%	7.35%	21444.00	5609.00	1567.50	26.77%	7.22%
Woody's Rebar 4.2/4.2d		6894.00	770.00	0.00	11.01%	0.00%	3.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	6897.00	770.00	0.00	11.01%	0.00%	
Nordic		891.00	850.75	0.00	85.48%	0.00%	24.25	0.00	100.00%	0.00%	100.00%	0.00%	25.00	0.00	100.00%	0.00%	25.00	0.00	100.00%	0.00%	8925.00	7227.50	7227.50	0.00	0.00%	
E & J Raber		48987.50	10515.00	20890.00	21.76%	4.19%	393.50	180.00	34.00	40.96%	8.64%	903.00	289.00	108.00	31.85%	11.96%	0.00	0.00	0.00%	0.00%	51781.00	11529.00	2296.00	22.26%	4.19%	
Ceco		70868.75	71988.50	3681.50	24.31%	5.19%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	70969.75	71988.50	3681.50	24.44%	5.19%	
Yaw Construction		5701.00	2547.50	0.00	44.65%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	5616.00	2547.50	0.00	44.08%	0.00%	
Dammy's		389.00	210.00	0.00	54.48%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	213.00	0.00	0.00	40.11%	0.00%	
Fennhil Company		122.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	222.00	0.00	0.00	0.05%	0.00%	
5.1g RAM		705.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	850.00	0.00	0.00	0.05%	0.00%	
Thor Construction		0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	28984.00	1732.00	0.00	70.45%	0.00%	
Advanced Concrete Sawing		0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	14765.00	480.50	0.00	32.56%	0.00%	
Total 4.2		31,226.87	78,893.75	16,248.50	22.24%	5.84%	6714.25	5745.25	5745.25	28.75%	5.84%	10861.50	3175.00	707.00	28.76%	6.63%	14368.00	4159.00	953.00	28.85%	6.63%	3545.00	91608.25	91630.90	25.25%	6.01%
5.1b Adudell / Granite RE		1711.50	487.75	0.00	29.50%	17.25%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	1735.00	487.75	295.35	28.09%	17.01%	
SFS Infrastructure, Inc.		1,00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	5827.00	0.00	0.00	0.00%	0.00%	
Total 5.1e		1711.50	487.75	295.25	28.50%	17.25%	226.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	2923.25	487.75	295.35	20.99%	12.11%	
5.1n Bullock Custom Rock		0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	5.50	0.00	0.00	0.00%	0.00%	5.00	0.00	0.00%	0.00%	18.50	0.00	0.00	0.00%	0.00%
Nordic Contracting		0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	452.50	0.00	0.00	0.00%	0.00%	
Carolina Inc.		0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	1013.00	0.00	0.00	0.00%	0.00%	
Sunde Land Surveying		0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	5425.50	1522.00	318.50	5.87%	3.01%	
Total 5.1n		0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	32.50	0.00	0.00	0.00%	0.00%	5.00	0.00	0.00%	0.00%	45.50	0.00	0.00	0.00%	0.00%
5.2 Hanson		2344.50	41.00	25.15%	3.11%	3084.00	790.00	14.00	20.34%	3.36%	0.00	5459.00	1244.00	182.00	22.65%	3.49%	3660.00	1171.00	316.50	28.47%	3.04%	16742.50	410.50	627.00	24.85%	3.74%
Advanced Concrete Sawing		1516.00	2344.50	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	5.50	0.00	0.00	0.00%	0.00%	5.00	0.00	0.00%	0.00%	1520.00	352.00	0.00	0.00%	0.00%
Vic's Crane Rental		83.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	28.00	2.00	0.00	0.23%	0.23%	888.50	8.50	0.00	0.00%	1476.50	480.50	0.00	32.56%	0.00%
Eagle Clan (Right Way Caulking)		0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	148.00	0.00	0.00	0.00%	0.00%	148.00	0.00	0.00	0.00%	148.00	0.00	0.00	0.00%	0.00%
Total 5.2		1407.00	244.50	41.00	24.57%	2.97%	37.00	0.00	24.41%	2.97%	0.00	4795.00	792.00	16.00	16.51%	3.53%	6833.00	1372.00	200.50	20.00%	5.93%	21448.00	6461.50	637.50	21.76%	3.81%
5.3 Meyer		1792.00	455.50	37.00	2.96%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	1794.00	453.50	0.00	25.28%	0.00%	
Advanced Concrete Sawing		15.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	15.00	0.00	0.00	0.00%	0.00%	
Quality Restoration		45.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	48.00	0.00	0.00	0.00%	0.00%	
Total 5.3		1485.00	1485.00	0.00	37.00	2.97%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	1655.00	453.50	5787.00	32.87%	3.07%	
5.4 LeJeune Steel		0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	4883.00	1941.50	1499.50	5.87%	4.95%	
Woodys Rebar		23889.50	67715.00	749.00	21.38%	3.14%	4702.00	146.60	321.50	31.18%	6.42%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	4884.50	1499.50	1499.50	21.38%	4.95%	
Vic's Crane		1397.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	537.50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	3582.00	0.00	0.00	0.00%	0.00%	
Rainbow, Inc.		1205.00	214.50	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	122.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	1929.00	0.00	8.50	0.00	0.44%	
Total 5.4		27,797.50	67787.50	749.00	24.67%	2.76%	509.50	146.60	321.50	31.18%	6.42%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	2815.00	470.50	1499.50	24.41%	1.99%	
5.5 Metro Building		36007.55	12020.5																							



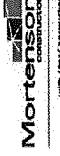
This report reflects the cumulative hours worked through April 2009

This report reflects the cumulative hours worked through April 2009



This report reflects the cumulative hours worked through April 2009

MINNESOTA TWINS BALLPARK
Workforce Utilization Summary



This report reflects the cumulative hours worked through April 2009

Subcontractor	Cumulative Hours through January 09						February 09 Hours						March 09 Hours						April 09 Hours						Cumulative hours through April 2009					
	Total Hours	Total Minority	Total Female	Total Minority %	Total Female %	Total Hours	Total Minority	Total Female	Total Minority %	Total Female %	Total Hours	Total Minority	Total Female	Total Minority %	Total Female %	Total Hours	Total Minority	Total Female	Total Minority %	Total Female %	Total Hours	Total Minority	Total Female	Total Minority %	Total Female %	Total Hours	Total Minority	Total Female	Total Minority %	Total Female %
Minneapolis Concrete Sawing	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00%	0.00%	
Insulation Midwest	20,000	20,000	0.00	100.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	20,000	20,000	0.00	100.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	20,000	20,000	0.00	100.00%	0.00%	0.00	0.00%	0.00%	0.00%
Total 8.2	20,000	20,000	0.00	100.00%	0.00%	360.00	122.50	0.00	34.88%	0.00%	937.00	348.00	0.00	37.14%	0.00%	0.00	0.00	0.00	0.00%	0.00%	1414.50	502.10	0.00	35.49%	0.00%	0.00	0.00	0.00	0.00%	0.00%
Project Total Hours	765,885	187,845	45,482	24%	6%	91,316	21,376	4,664	24%	5%	113,245	26,904	6,196	26%	5%	135,430	37,742	9,980	26%	7%	1244,407	312,522	73,279	25%	6%	Goals	25%	5%		



COMMISSIONERS

STEVE CRAMER, CHAIR

JOAN CAMPBELL

BARB SYKORA

MICHAEL VEKICH

JOHN WADE

PROJECT BUDGET REPORT

MEETING OF MAY 15, 2009

APRIL 2009

Minnesota Twins Ballpark Development Hennepin County, Minnesota Ballpark Authority, Minnesota Twins Executive Summary as of April 30, 2009						
	(A) Approved Budget (Final GMP)	(B) Approved Budget Revisions ²	(C) Change Orders ³	(D) = (A) + (B) + (C) Approved Adjusted Budget	(E)	(F) = (E) / (D) % Complete
Ballpark						
CM Managed Ballpark	346,490,748	6,962,509	21,237,567	374,690,824	214,157,799	57.2%
Team Managed Soft Costs	48,000,000	6,000,000		54,000,000	42,088,748	77.9%
Contingency	18,038,437	-	(21,237,567)	(3,199,130)	-	0.0%
Subtotal Ballpark	412,529,185	12,962,509	-	425,491,694	256,246,547	60.2%
Infrastructure						
CM Managed Construction	44,527,465	9,000,000	1,726,784	55,254,249	36,418,018	65.9%
MBA Managed Construction	6,213,249	2,000,000		8,213,249	7,423,357	90.4%
Soft Costs	8,087,386	-		8,087,386	4,359,498	53.9%
Site Acquisition	40,840,790	-		40,840,790	40,843,294	100.0%
Outside Funding Contributions	3,525,000	-		3,525,000	26,300	0.7%
Contingency	5,331,110	-	(1,726,784)	3,604,326	-	0.0%
Subtotal Infrastructure	105,000,000	14,525,000	-	119,525,000	89,070,467	74.5%
Total Ballpark Project	517,529,185	27,487,509	-	545,016,694	345,317,014	63.4%
						36.6%

¹ Includes all requisitions paid as of April 30, 2009

² The project additions are items beyond the approved final GMP budget that require additional funding. To date, the Minnesota Ballpark Authority (MBA) Board has authorized the allocation of \$2 million of the MBA's interest and investment earnings for the following:

- \$1 million for LEED-related infrastructure improvements, and

- \$1 million for potential District enhancements and public art.

And these following items represent additional funding brought forward by the Twins, Target Corp and/or other outside interests:

- \$3,375 million for MNDOT Funding Agreement for Ramp A walkway

- \$150,000 for Northstar Funding Agreement for Public Art in the Vertical Circulation Building

- \$6 million for Ballpark FF&E

- \$6,962,509 additional Twins contribution for approved alternates

- \$9 million additional Twins/Target contribution for Plaza enhancements

³ Pending Approval upon adoption of Resolution 09-MBA-31 at MBA Board meeting 5/15/2009

³ Includes change orders 1 through 20, and 22