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MONTHLY PROJECT STATUS REPORT

MEETING OF OCTOBER 17, 2008



Date: October 17, 2008

Subject: **October 2008 Monthly Project Status Report**

Enclosed you will find our Monthly Project Status Report, for the period ending October 17th. Notable activities include the following:

Construction:

- Concrete form-and-pour activities are nearing an end, with the roof deck of the Twins administrative offices, and the left field corner terrace level the final remaining pours. A topping-out ceremony is anticipated in late October / early November. This will represent completion of the on-site structural concrete pours approximately one month ahead of schedule.
- Masonry work continues at all levels of the ballpark.
- Steel erection continues on the main concourse in centerfield, and in the center and left field seating sections. Additionally, next week will begin the delivery and installation of sun canopy steel in the right field corner, working clockwise around the ballpark.
- CMU block continues on the out-buildings at terrace level. Roof joists and roofing are also underway at those locations.
- Northstar anticipates completion of the commuter track installation beneath the ballpark by November 1st.
- Final restoration of the ESB parking lot and HERC property is underway, including the installation of new fencing along the BNSF right-of-way.
- A final walkthrough inspection is scheduled this week with BNSF, for acceptance of work within the ROW.
- Precast stone panel installation continues along 7th Street and at the Metropolitan Club.
- Gephart has completed conduit installation for electrical feeds to the core building behind ESB.
- The high-efficiency chiller equipment is scheduled for delivery and placement on October 25th.
- Hennepin County continues installation of a new steam supply and condensate return line beneath the 7th Street bridge, from the HERC to the NRG steam facility at 7th/Glenwood. Coordination with the ballpark project is ongoing.

Design:

- Design coordination meetings are underway for the plaza extension to 1st Ave N. Meetings have been held with Xcel Energy to determine necessary improvements and coordination of the extension with existing electrical vaults and ductbanks.
- A series of final design review meetings have been held between HOK and Northstar, for the core building elements and finishes. Work at the core building is ongoing, and the core/shell is scheduled for turnover to Northstar on February 1st, 2009.
- Agreement has been reached in principle with MnDOT and the Public Facilities Authority for the design and construction of the elevated pedestrian walkway between the A-ramp and the ballpark. HOK is proceeding with design activities.

MBA Monthly Project Status Report

October 17, 2008

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- Agreement has been reached in principle for the design of the signalized intersection of 12th/Glenwood, as part of the 2nd Ave N conversion to two-way traffic. Final design documents are currently being reviewed by the City. All other design elements for the 2nd Ave. N conversion are complete.
- A conceptual plan has been approved to enhance the pedestrian sidewalk approach to the ballpark along 3rd Ave North, from 12th to 7th St (subject to available funding).
- The MBA has provided tours to several members of the City Council, to provide background information on certain City desired infrastructure improvements near the ballpark as identified in the Mayor's 2009 budget.

Schedule:

- Overall the project remains on schedule.

Quality:

- AET and Braun-Intertec continue to provide on-site special inspections and testing. Discrepancies and non-conformance items are recorded and tracked until resolved.
- HOK continues to provide on-site observation reports.

Claims/Change Orders/Disputes:

- The project team has been meeting weekly to examine and negotiate various cost issues, change orders, and disputes as they arise.

Community Workforce Participation:

- See the attached update.

Project Budget:

- See the attached update.

Monthly Construction Photographs:

- See attached site photographs for October 2008.

Safety:

- No new lost-time accidents to report.

Respectfully submitted, I may be reached at (612) 543-7273 should you have any questions or comments regarding the enclosed information.

MINNESOTA BALLPARK AUTHORITY

Ed Hunter
Project Manager



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*COMMUNITY PARTICIPATION
PROGRAM UPDATE*

MEETING OF OCTOBER 17, 2008



with Thor Construction

DATE: October 13, 2008
TO: Dick Strassburg, Minnesota Twins
FROM: Lynn R. Littlejohn
RE: Minnesota Twins Ballpark Community Participation Program

Below is a status update on the components of our Community Participation Program.

SWMBE Program

- The SWMBE project goal is 30%. The aggregate SWMBE participation achieved to date is 31%.
- We have procured approximately \$280M dollars of work with \$86M committed to SWMBE firms.
- Approximately 65 SWMBE firms are involved with the project to date with numerous firms having multiple contracts including 15 firms with prime contracts.
- The contract values range from \$10,000 to \$6 million.

Workforce Diversity

- The project utilization goals are 25% minority and 5% female. The goals are expressed as a percentage of the total project work hours.
- The project utilization levels through September were 23% minority and 6% female with approximately 606,000 total hours worked.

	April Hours	May Hours	June Hours	July Hours	Aug Hours	Sept. Hours	Cumulative Hours thru Sept. 2008
Total Minority %	26%	28%	28%	27%	27%	25%	23%
Total Female %	6%	6%	7%	7%	6%	5%	6%

- There were approximately 450 workers on the project in September.

Community Workforce Program

- To date 33 individuals have been hired for the CWP program; 23 males and 10 females.
- The referral organizations have been Summit Academy (22 hires), Construction Careers Coalition (5 hires), Merrick (2 hires) and the St. Paul College (2 hires).

Outreach

- Mortenson is meeting monthly with representatives from the African American community to provide a status update on the project.
- We continue our discussions with contractors regarding maximizing SWMBE opportunities as we complete the buy-out of the project.

Success Stories

- Yaw Construction is a local minority-owned firm that was awarded a contract by Mortenson to supply labor for the concrete work.
- This opportunity allowed the firm to gain experience on a stadium project and with a significant concrete package; allowing the firm to build capacity.

MINNESOTA TWINS BALLPARK PROJECT
SWMBE PARTICIPATION SUMMARY

This report reflects procurement activity through September 2008

Contract Number	Contractor/ Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
0	Shamrock Disposal Able Fence Biff's GSSC United Rentals URS Mtec Electric SDQ Ltd. Twin City Security	Dumpsters Fencing Sanitation Security Signage Surveying Temporary Power Janitorial Services Security	310,000 195,000 170,000 60,000 140,000 50,000 234,900 32,400 109,000			170,000	26,713	310,000 195,000	78,038 87,609	CERT CERT CERT
1.1	Rehbein Companies MBE Inc. Environmtl Enhancmnts OTA Trucking Inc	Site Demolition Trucking Sweeping Trucking	1,653,200	9,400	12,468	747,600	404,114	896,200	1,560,738	CERT CERT CERT CERT
1.2	Belair Excavating Pete's Water & Sewer Midwest Land Surveyors FPI Paving Contractors Frontier Construction Shaw Trucking, Inc. Rehbein Companies	Site Utilities Water and sewer Survey and layout Paving Sewer and water Trucking Export mat'l BNSF row	1,416,375	30,450	14,568	280,500 345,000	249,610 436,173	146,670 12,330	406,475 17,574	CERT CERT CERT UCP CERT CERT
2.1	Ed Kraemer E & J Rebar Marine Constructors Electrical Install & Maint Nadeau E-Con Placer MTEC Electric Shaw Trucking Midwest Land Survey	5th Street Bridgework Rebar furnish/install Vibration Monitoring Conduit systems Backfill Material & Placement Concrete/Pumping Electrical Work Trucking Survey & Layout	1,274,196	26,060 223,176	6,450 162,145	85,525 14,049 2,500	118,262	179,279 2,500	177,874 2,125	CERT State of MN CERT CERT CERT CERT CERT
2.2	Rehbein Co	BNSF Soil Preparation	235,428					235,428	335,786	CERT
2.3	Belair Shaw Trucking Midwest Land Survey	Northstar Soil Preparation Trucking Survey & Layout	511,630	7,000		112,000	29,036			CERT CERT
3.1	Ames E & J Rebar	Bridges Rebar Material	14,175,000					1,977,973	2,043,782	CERT

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	O'Malley Construction Bald Eagle Erectors Midwest Land Survey Nordic Contracting Safety Signs	Concrete side walk Rebar Install Survey Concrete pumping Signage				541,716	652,767	120,000	118,941	UCP UCP CERT CERT CERT
3.1b	Collsys	Under Bridge Light Install	1,225,667	1,225,667	956,544					CERT
3.1c	Alliant Mechanical	Under Bridge Ventilation	756,126	756,126	514,436					CERT
3.2	Atlas Midwest Land Survey Nordic Contracting Soil Anchor Systems	Piles Survey Concrete Pumping Pipe Pile	7,247,300	715,000	993,061	394,500	414,109	192,000	180,631	CERT CERT CERT
4.1	Ramsey MBE Inc.	Pile Cap Excavation Trucking	1,365,144	1,152,544	2,866,313	212,600	510,310			CERT CERT
4.2	Mortenson Woody's Woody's Nordic Contracting E&J Rebar J.M.O.S Shaw Trucking Amsysco Yaw Construction Anderson Iron Works	Concrete Foundation 17 Pile Cap Rebar Install Rebar Supply & Install Concrete Pumping Reinforcing Steel Purchase Plywood Trucking Post Tension Material Supply Misc. Concrete-Labor Only Concrete Embeds	51,823,067			5,500,000	3,106,997	7,439 983,723	16,194 1,232,107	CERT CERT CERT CERT CERT CERT CERT Chicago MBDC CERT CERT
5.2	Hanson Vic's Crane Zimmerman Trucking Eagle Clan Enterprises Princess Trucking	Structural Precast Haul Precast Concrete Caulking Precast Trucking	11,593,262					100,000	71,468	WBENC MN Dept. of Admin MN Dept. of Admin MN Dept. of Admin
5.3	Meyer Contracting	Site Utilities - 6th & 2nd	489,000			489,000	643,100			CERT
5.4	LeJeune Steel Superior Iron Brennan Steel A & L Products	Structural Steel Supply & Fabrication Raw Material Raw Material	24,551,000	34,550 800,000		27,550		171,240		CERT City of Chicago WI Dept. of Comm

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	Chicago Decking Superior Iron Woody's Rebar Vic's Crane	Metal Deck Supply Supply Structural Bolts Welding & Misc. Metals Crane Rental		93,000 300,000				551,820 500,000	92,874	State of IN CERT CERT WBENC
5.5	Metro Building Systems	Metal Building	397,463	397,463	207,901					CERT
6.1a	MMC State Mechanical	Mechanical Underground Plumbing	29,445,065	4,416,760		4,416,760		4,307,390 109,370	708,625	CERT
6.1c	NewMech	Fire Protection	2,275,400							
6.2	Gephart Electric Lodahl Inc High Hawk Distributing Elliott Contracting Ramsey Excavating Yaw Construction High Hawk Distributing Granite City Electric American Midwest Power	Electrical Trucking Lighting Fixtures Conduit Infrastructure Misc. Excavating Demo Lighting Control Equip Lighting Fixtures	29,420,215	4,353,032 50,000		1,565,771 2,256,295 205,500		333,549		CERT State of WI CERT CERT CERT State of WI WBENC CERT
6.2b	Parsons Electric	Low Voltage	10,119,501	1,517,925		1,517,925		1,517,925		
6.3	Schindler Elevator Co.	Elevators	6,273,985	188,220		10,000				
6.4a	Interclad	Aluminum Entrances & Sto	4,667,677					420,090		
6.5	Amerect, Inc. Vic's Crane American Artstone	Architectural Precast Crane Rental Stone Material Supply	8,746,005					516,700 557,380	32,300	WBENC MN Dept. of Admin
6.6	Mortenson B & D Associates Durant Mobile Wash	Masonry Masonry Power Washing	12,475,352	6,104,750	1,722,792			69,608		CERT CERT
6.7a	Metro Manufacturing Metro Erectors Inc.	Steel Stairs Stair Installation	1,287,320	312,700						CERT

MINNESOTA TWINS BALLPARK PROJECT
SWMBE PARTICIPATION SUMMARY

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6.7b	Amerect, Inc. Am - Tec Designs, Inc. Vic's Crane	Precast/ Tubes Fab. Architect - Precast Crane Rental	2,380,840					101,762 825,574 25,000	307,240	CERT
6.8	Sports Fields, Inc.	Playing Field	2,667,077	266,708		320,049		213,366		
6.9	Interclad Johnson Sales	Bowl Facing Glass Exterior Glass	1,663,056	83,153		83,153		573,050		MN Dept. of Admin
6.10	Veit, Inc. Safety Signs Shaw Trucking	Storm Retention	1,137,233	113,723		136,127		89,479 1,500		CERT CERT
7.20	Daktronics Inc.	Video Display	8,275,000	248,250		248,250		248,250		
7.3a	M.C. Mcgrath	Metal Panels	7,769,945	310,798		310,798		621,596		
7.3b	Berwald Roofing	Roofing	2,365,070			118,254		354,761		
7.5b	Jerry's Floor Store	Wood Flooring	266,630					266,630		CERT
7.5f	Hufcor of Minnesota	Coiling Doors	474,998							
7.5h	Grazzini Brothers	Floor/Wall Tile	1,754,000			775,000				
7.5i	Twin Cities Acoustics	Acoustic Ceilings	1,134,534			498,000				
7.5j	Swanson & Youngdale Floors Northwest J.M.O.S	Painting/Wall Coverings Supplies Supplies	1,498,710	150,850		150,850		226,250		CERT CERT

MINNESOTA TWINS BALLPARK PROJECT
SWMBE PARTICIPATION SUMMARY

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7.5l	St. Paul Linoleum Absolute C. Flooring	Flooring	1,074,540					537,272		WBENC
7.5n	Grazzini Brothers	Terrazzo	35,260							
7.5q	Carciofini Co.	Caulking	500,000	500,000	13,178					CERT
7.6	Mortenson BMSI	Rough Carpentry Specialties	5,219,411	811,965				1,078,078		
7.6a.1	Pugleasa Company	Loading Dock Equipment	36,582							
7.6b	JR Jones Tri - Construction Golden Valley Transfer A & A Millwork	Finish Carpentry Labor Trucking Millwork material	5,300,000	825		825 795,000		270 265,000		CERT CERT MN Dept. of Admin
7.8	Veit, Inc. Environmtl Enhancmnts MBE, Inc. Midwest Land Surveyors Yaw Construction	Storm Water:Street Sweep Trucking Surveying Retaining Wall	1,934,210	193,421		382,978 158,084		135,921 25,000 32,500		CERT CERT CERT Mn/UCP
7.8d	Keller Fence Company	Fencing	241,445							
7.8h	Arteka	Landscaping	567,718	56,772				56,772		
7.10	Olympic Wall Systems Tri-Construction Wallboard, Inc. Homoco Insulation Tri-Construction	Inter. Drywall/Ext. Stud	9,254,440	740,355		925,444		485,438 1,361,450		CERT CERT CERT CERT
TOTAL CONTRACTS AWARDED TO DATE			280,276,377	27,104,643	7,479,385	26,957,725	8,060,758	32,695,228	10,397,618	

MINNESOTA TWINS BALLPARK PROJECT
SWMBE PARTICIPATION SUMMARY

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Contract Number	Contractor/ Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
			280,276,377	9.7%	2.7%	9.6%	2.9%	11.7%	3.7%	

S/WMBE AMOUNT PAID 25,937,761
S/WMBE PROJECT GOAL 30%
S/WMBE AMOUNT COMMITTED \$ 86,757,596
S/WMBE PROJECT GOAL 31%

MINNESOTA TWINS BALLPARK
Workforce Utilization Summary

This report reflects the cumulative hours worked through September 2008.

Subcontractor	Cumulative Hours through June-08				July Hours				August Hours				September Hours				Cumulative hours through September			
	Total	Male	Female	Total %	Total	Male	Female	Total %	Total	Male	Female	Total %	Total	Male	Female	Total %	Total	Male	Female	Total %
	Hours	Hours	Hours		Hours	Hours	Hours		Hours	Hours	Hours		Hours	Hours	Hours		Hours	Hours	Hours	
Ames 3.1	9977.00	2123.00	14.84%	14.84%	622.00	272.00	21.89%	21.89%	2448.00	447.00	18.28%	18.28%	897.00	162.00	18.06%	18.06%	19162.00	2776.00	14.47%	14.47%
Vault	862.50	184.50	21.39%	21.39%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	862.50	184.50	21.39%	21.39%
Safety Signs	26.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	26.50	0.00	0.00%	0.00%
Milwest Land Surveyors	886.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	886.00	0.00	0.00%	0.00%
Collins Electrical	3738.50	662.50	17.72%	17.72%	392.00	64.00	16.35%	16.35%	2367.50	541.00	23.06%	23.06%	1888.50	332.00	17.58%	17.58%	7946.50	977.50	12.31%	12.31%
Nordic Contracting	209.75	177.25	84.51%	84.51%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	209.75	177.25	84.51%	84.51%
O'Malley Construction	1933.50	54.00	2.79%	2.79%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	1933.50	54.00	2.79%	2.79%
E.K. Rebar	953.00	88.00	9.24%	9.24%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	953.00	88.00	9.24%	9.24%
Alliant Mechanical	284.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	284.00	0.00	0.00%	0.00%
Ballast Engineers	2780.00	1271.50	45.74%	45.74%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	2780.00	1271.50	45.74%	45.74%
Swales Co.	3113.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	3113.50	0.00	0.00%	0.00%
Global Specialty Contractors	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
H&R	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
Bituminous Roadways	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
Rainbow, Inc.	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
Affix 3.2	25454.10	4326.50	17.01%	17.01%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	25454.10	4326.50	17.01%	17.01%
Milwest Land Surveyors	1973.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	1973.50	0.00	0.00%	0.00%
Nordic Contracting	385.00	315.50	81.95%	81.95%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	385.00	315.50	81.95%	81.95%
Belair	893.50	192.50	21.54%	21.54%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	893.50	192.50	21.54%	21.54%
Fronier Construction	111.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	111.50	0.00	0.00%	0.00%
Midwest Land Surveyors	28.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	28.50	0.00	0.00%	0.00%
ERT	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
Petco Water & Sewer	2424.50	372.25	15.35%	15.35%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	2424.50	372.25	15.35%	15.35%
Advanced Concrete Sawing	51.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	51.50	0.00	0.00%	0.00%
EJM Pipe Services Inc.	84.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	84.50	0.00	0.00%	0.00%
Stellar Concrete & Masonry	546.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	546.00	0.00	0.00%	0.00%
Highway Technologies, Inc.	0.75	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.75	0.00	0.00%	0.00%
Shaw Trucking, Inc.	182.25	11.75	6.45%	6.45%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	182.25	11.75	6.45%	6.45%
Thomas & Sons Construction	290.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	290.50	0.00	0.00%	0.00%
Quality Restoration Services	37.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	37.00	0.00	0.00%	0.00%
Valve Engineering Inc.	311.25	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	311.25	0.00	0.00%	0.00%
Kramer	7071.50	1052.50	14.88%	14.88%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	7071.50	1052.50	14.88%	14.88%
Chambers	154.00	27.50	17.86%	17.86%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	154.00	27.50	17.86%	17.86%
Nuclear Excavating	246.25	23.00	9.34%	9.34%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	246.25	23.00	9.34%	9.34%
E.J. Rebar	578.50	58.00	10.03%	10.03%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	578.50	58.00	10.03%	10.03%
Allas Foundation	65.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	65.50	0.00	0.00%	0.00%
Advanced Concrete Sawing	2.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	2.00	0.00	0.00%	0.00%
Rainbow, Inc.	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
North County	21.00	3.00	14.29%	14.29%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	21.00	3.00	14.29%	14.29%
Blumhouse Roadways	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%
Reinbath	533.75	62.75	11.76%	11.76%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	533.75	62.75	11.76%	11.76%
Pariscap Construction	226.25	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	226.25	0.00	0.00%	0.00%
Edwin Coniglio	39.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	39.50	0.00	0.00%	0.00%
Edwin Coniglio Enhancements	10.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	10.50	0.00	0.00%	0.00%
Tree Top	27.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	27.00	0.00	0.00%	0.00%
Halkes Farms	46.24	32.42	70.13%	70.13%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	46.24	32.42	70.13%	70.13%
Midwest Asphalt	41.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	41.50	0.00	0.00%	0.00%
Reinbath 2.2	1342.75	251.75	18.75%	18.75%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	1342.75	251.75	18.75%	18.75%
Monteson	16503.00	2706.00	16.39%	16.39%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	16503.00	2706.00	16.39%	16.39%
Woody's Rebar 4.2b(4.2d)	6988.50	770.50	11.17%	11.17%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	6988.50	770.50	11.17%	11.17%
Nordic	472.50	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	472.50	0.00	0.00%	0.00%
E & J Rebar	27947.00	5039.00	18.03%	18.03%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	27947.00	5039.00	18.03%	18.03%
Ceco	39359.50	8066.50	20.49%	20.49%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	39359.50	8066.		

**MINNESOTA TWINS BALLPARK
Workforce Utilization Summary**

This report reflects the cumulative hours worked through September 20th.

Sub-contractor	Cumulative Hours through June-08				July Hours				August Hours				September Hours				Cumulative hours through September				
	Total Hours	Minority	Female	Total %	Total Hours	Minority	Female	Total %	Total Hours	Minority	Female	Total %	Total Hours	Minority	Female	Total %	Total Hours	Minority	Female	Total %	
Ramsay Excavating	11943.00	2347.75	1077.00	9.79%	620.00	73.00	0.00	42.74%	185.00	100.00	0.00	60.61%	0.00	0.00	0.00	0.00%	1851.00	2752.75	1077.00	23.04%	
Meyer	1718.00	451.50	37.00	28.27%	42.50	2.00	0.00	4.11%	2.50	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	1764.50	483.50	37.00	25.04%	
Advanced Concrete Sawing	15.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	15.00	0.00	0.00	0.00%	
Quality Restoration	49.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	49.00	0.00	0.00	0.00%	
Adruddell	34.50	4.00	0.00	17.39%	5.00	1.00	0.00	20.00%	300.00	103.00	23.00	26.48%	4.37%	396.50	100.00	78.75	28.38%	482.00	217.50	101.75	20.94%
Hansen	278.00	40.00	0.00	14.39%	116.00	37.00	0.00	31.09%	1942.00	151.50	0.00	48.15%	0.00%	1465.00	28.00	0.00	19.40%	3507.00	205.00	0.00	30.24%
Schindler Elevator	282.00	0.00	0.00	0.00%	698.00	0.00	0.00	0.00%	1942.00	0.00	0.00	0.00%	0.00%	1844.00	0.00	0.00	0.00%	3537.00	0.00	0.00	0.00%
Midwest Elevator	70.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	70.00	0.00	0.00	0.00%
LeJeune Steel	3882.50	644.50	123.00	39.77%	2691.50	495.00	0.00	29.88%	4260.00	720.50	174.00	26.34%	4.09%	3722.00	627.50	53.00	20.64%	5624.00	2972.50	530.00	26.00%
Danny's	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Victory's Rebar	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Chromatic	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Barth Inc.	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Vict's Crane	67.00	0.00	0.00	0.00%	362.00	197.00	0.00	51.77%	428.50	209.50	0.00	42.85%	0.00%	765.00	150.00	0.00	22.46%	1642.50	564.50	0.00	34.37%
Mortenson - Masonry	1605.00	618.00	0.00	32.49%	4085.50	1085.00	40.00	26.07%	6970.00	2018.00	160.00	33.24%	2.84%	1922.00	29.00	0.00	1.51%	3088.50	889.00	0.00	17.21%
B & D	5705.00	1986.00	402.00	32.69%	4082.50	792.00	291.50	19.59%	8893.00	1158.50	285.00	16.81%	0.00%	4954.50	1155.50	198.50	2.95%	22248.50	4972.00	1151.00	22.35%
Durant Mobile Wash	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	3.00	0.00	0.00	0.00%	0.00%	65.75	0.00	0.00	0.00%	60.75	0.00	0.00	0.00%
Tailored Foam	203.00	107.00	0.00	52.71%	471.00	242.00	0.00	26.11%	538.00	306.00	0.00	29.19%	0.00%	592.25	352.00	0.00	27.85%	922.25	562.00	0.00	27.85%
Newblech	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Carbidefit	130.00	0.00	0.00	0.00%	471.00	242.00	0.00	26.11%	538.00	306.00	0.00	29.19%	0.00%	592.25	352.00	0.00	27.85%	922.25	562.00	0.00	27.85%
Armetec 6.7b	184.00	60.00	0.00	32.61%	1543.75	389.25	180.25	25.84%	1458.25	461.00	210.00	32.98%	14.46%	1032.25	187.50	0.00	18.23%	3246.00	1712.25	462.75	32.02%
Vict's Crane	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Areka	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	167.00	0.00	83.50	0.00%	50.00%	67.00	0.00	48.50	0.00%	2469.50	704.50	125.50	28.19%
Mortenson - Carpentry	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	198.00	108.00	0.00	100.00%	0.00%	1658.50	383.50	34.50	100.00%	2644.00	648.00	143.50	100.00%
Olympic	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	278.00	132.00	0.00	47.48%	0.00%	1958.50	383.50	65.00	38.23%	2436.50	515.50	65.00	38.54%
Tri-Continental	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	46.00	23.00	0.00	50.00%	0.00%	2541.50	387.50	40.00	14.46%	3088.00	401.50	46.00	12.21%
Homoco Insulation	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	532.50	291.25	0.00	54.70%	46.00	23.00	0.00	50.00%
Metro Building	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	218.50	73.50	0.00	33.68%	0.00	0.00	0.00	0.00%
Progressive Building	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Metro Manufacturing	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Metro Erector	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
RAM	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Benvald Roofing	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
Project Total Hours	374,480	80,941	22,273	22%	74,091	15,707	4,072	27%	86,898	23,841	5,035	27%	6%	71,138	18,105	3,872	23%	658,682	142,154	36,703	25%



COMMISSIONERS

STEVE CRAMER, CHAIR

JOAN CAMPBELL

BARB SYKORA

MICHAEL VEKICH

JOHN WADE

PROJECT BUDGET REPORT

MEETING OF OCTOBER 17, 2008

SEPTEMBER 2008

Minnesota Twins Ballpark Development Hennepin County, Minnesota Ballpark Authority, Minnesota Twins Executive Summary as of September 25, 2008							
	(A) Approved Budget (Final GMP)	(B) Approved Budget Revisions	(C) Approved Adjusted Budget	(D) Project Additions	(E) must = (D) Additional Project Funding	(F) Payments ¹	(G) = (F) / (C) % Complete
Ballpark							
CM Managed Ballpark	\$ 346,490,748.00	-	346,490,748.00	-	-	93,002,884.95	26.84%
Team Managed Soft Costs	48,000,000.00	-	48,000,000.00	-	-	36,903,846.43	76.88%
Contingency	18,038,437.00	-	18,038,437.00	-	-	-	0.00%
Subtotal Ballpark	412,529,185.00	-	412,529,185.00	-	-	129,906,731.38	31.49%
Infrastructure							
CM Managed Construction	44,527,465.00	-	44,527,465.00	-	-	29,273,907.04	65.74%
MBA Managed Construction	6,213,249.00	-	6,213,249.00	2,000,000.00	2,000,000.00 ²	6,511,847.06	104.81%
Soft Costs	8,087,386.00	-	8,087,386.00	-	-	3,855,810.23	47.68%
Site Acquisition	40,840,790.00	-	40,840,790.00	-	-	40,844,016.95	100.01%
Contingency	5,331,110.00	-	5,331,110.00	-	-	-	0.00%
Subtotal Infrastructure	105,000,000.00	-	105,000,000.00	2,000,000.00	2,000,000.00	80,485,581.28	76.65%
Total Ballpark Project	\$ 517,529,185.00	-	517,529,185.00	2,000,000.00	2,000,000.00	210,392,312.66	40.65%

¹ Includes all requisitions paid as of September 25, 2008.

² The project additions are items beyond the approved final GMP budget that require additional funding. To date, the Minnesota Ballpark Authority (MBA) Board has authorized the allocation of \$2 million of the MBA's interest and investment earnings for the following:
 - \$1 million for LEED-related infrastructure improvements, and
 - \$1 million for potential District enhancements and public art.