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MONTHLY PROJECT STATUS REPORT

MEETING OF OCTOBER 16, 2009



Date: October 16, 2009

Subject: October 2009 Monthly Project Status Report

Ongoing Construction:

- Finish millwork installation continues within the Champion's Club. Tile, floor, ceiling, and wall treatments continue in the two clubhouses.
- Finish ceilings, countertops, cabinets, and millwork installation continue throughout the ballpark.
- Final flooring (wood, carpeting, terrazzo, MMA, and tile) continues on all levels of the ballpark.
- Final painting and wall finishes continue on all levels.
- Final electrical and mechanical trim are being installed at all levels in the right field corner, and along the first base line.
- Wall and ceiling closures continue in the Twins Administration building, some painting and wall treatments have begun.
- Target Commercial Interiors will begin to mobilize this week for beginning of FF&E in the Twins Administration Offices.
- Final adjustments are underway as bowl facing glass installation is basically complete.
- Landscaping and paving of the south parking lot is nearly complete, striping to commence shortly. All perimeter south lot fencing is complete, and the guard shack is scheduled for delivery later this month.
- Electrical, audio, video, and mechanical rough-in continues within the scoreboard control room, the press box, and broadcast suites. Testing has begun on the main video board.
- Field lighting installation is complete. The 100 hour burn-in is complete, aiming of the field lights to take place near the end of October.
- Sidewalk improvements are underway on 7th, along the HERC property. City crews are mobilized for the installation of the light pole bases and conduit. Notice to Proceed has been given for the sidewalk improvements to begin on 2nd St. between 6th and 7th.
- MnDOT has finally given approval to advertise the 3rd Ave N / CLBT improvements being funded by ARRA stimulus funds. Bids are due on October 13th. Due to delays caused by stimulus paperwork, the project will not be completed in this construction season. Final asphalt mill/overlay, and the landscaping will be delayed until next May.
- Craig David's installation of the "transit" artwork panel is complete. The "baseball" mural is anticipated to be complete in his shop this week, whereas boxing and shipping may result in installation beginning next week.
- Northstar testing continues for the commuter and LRT lines in anticipation of their November 14th-16th opening ceremonies. The Twins are in discussions with Met Transit to work out operational considerations for the opening.
- The reinforcement of the ceiling structure in the core building is complete, for the installation of the Al Price artwork. That commission will not be scheduled for installation prior to the Northstar opening.

MBA Monthly Project Status Report

October 16, 2009

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- Sidewalk and plaza light fixture installation is now underway along 5th, the promenade, 7th, and on the plaza.
- Restoration and replacement of fencing is complete along 7th in front of the “A” ramp, as well as along 3rd Ave N between 7th and 10th.
- Hand-set stone is being placed at various plaza seating areas and near the main ticket windows.
- Gate structure installation is primarily complete.
- Final fireproofing is completed in the center field area.
- Work continues on the elevated walkway structure between the “A” ramp and the ballpark. The sidewall glass panels are basically complete, and the transition slabs from the walkway into the “A” ramp are underway. Electrical rough-in is underway for the lighting, and electronic entry system.
- Daktronics’ wiring for the video displays continues back towards the scoreboard control room. Testing has not yet begun on the OOTG scoreboard, or on any of the ribbon boards.
- Railing and seating installation continues throughout the bowl. Delivery of suite level exterior seating has begun.
- The Twins have determined to make modifications to the terrace level railings because of sight-line issues.
- Food service equipment installation (counters, cook-tops, hoods, fans, beverage dispensers) continues at all levels.
- Punchlist inspections continue within the commissary areas, restrooms, and within the club and suite levels in right field, the retail store area, and in the Metropolitan Club. Plaza punchlist efforts and building exterior punchlists are also underway.

Systems Startup:

- Permanent power continues to be brought online throughout the ballpark, starting from the right field electrical room.
- Permanent connection to the HERC steam line is complete, and the feed is live into the ballpark. Absent a final steam use agreement between the Twins and HERC, Mortenson has received a temporary account so that the steam service can be activated in the ballpark for testing purposes, which is underway.
- The fill-and-flush of the chilled water system continues.
- The fill-and-flush of the hot water/boiler system continues.
- Several fire protection zones have been energized and are monitored.
- Testing of the smoke evacuation system has begun.
- The “superflush” is scheduled for October 22nd.
- Testing of the ENG truck hookups in the south lot has begun.

Design:

- All required Federal documents associated with the ARRA grant for the 3rd Ave N improvements are complete and approved by FHWA.
- The design for the “triangle” has been issued, priced, and then modified for value engineering purposes. The City is expected to authorize and pay for this work to commence shortly.

Other:

- Discussions continue with Hennepin County (HERC) to secure funding for the improvements along 7th St, west of the ballpark.

MBA Monthly Project Status Report

October 16, 2009

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- Work continues with URS Corp, McGrann Shea, and County staff for the preparation of registered land survey documents and exhibits. An amendment to the URS contract has been approved and forwarded for execution.
- Negotiations continue with the City regarding the execution of an O&M agreement for the Cedar Lake Bike Trail.

Schedule:

- Focus continues to shift towards the process of completing spaces, performing final inspections and tests, and obtaining limited C of Os for turnover to the Twins beginning at the end of this year. A series of meetings have been scheduled to discuss the ramifications of substantial completion in phases, and what that means in terms of insurance coverages and liabilities and warranty. Tentatively, the MBA offices may be available for move-in by February 1st, 2010.

Quality:

- AET and Braun-Intertec continue to provide on-site special inspections and testing. Discrepancies and non-conformance items are recorded and tracked until resolved. Both contract scopes of work are winding down.
- Populous continues to provide on-site observation reports.

Claims/Change Orders/Disputes:

- The project team continues to meet weekly to examine and negotiate various cost issues, change orders, and disputes as they arise.
- Agreement has been reached between the Twins, the City, and the design team on all outstanding code issues. The Twins are in the process of developing operational plans to address their daily means to address and operationally manage many of these issues.

Budget:

- Overall the project remains within budget. We continue to work with City staff to identify additional areas for improvement in the final construction season before the opening.

Community Workforce Participation:

- Project workforce goals, as well as S/W/MBE project goals are currently being exceeded.

Safety:

- Mortenson continues to pursue recognition for the Ballpark Project in the 2009 MNSHARP safety program, as administered through OSHA, which is reflective of the project's good safety record through the 2009 construction season.

MINNESOTA BALLPARK AUTHORITY

Ed Hunter
Project Manager



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COMMUNITY PARTICIPATION PROGRAM UPDATE

MEETING OF OCTOBER 16, 2009



with Thor Construction

DATE: October 13, 2009
TO: Dick Strassburg, Minnesota Twins
FROM: Lynn R. Littlejohn
RE: Minnesota Twins Ballpark Community Participation Program

SWMBE Program

- The SWMBE project goal is 30%. The aggregate SWMBE participation achieved to date is 32%.
- We have procured approximately \$307M dollars of work with \$99M committed to SWMBE firms.
- Through September, \$95 million has been paid to SWMBE firms; 96% of the amount committed.
- 126 different SWMBE firms have been utilized on the project with 90% being local firms.

Workforce Diversity

- The project utilization goals are 25% minority and 5% female. The goals are expressed as a percentage of the total project work hours.
- The project utilization levels through September were 26% minority and 6% female with approximately 1,826,000 total hours worked.
- The project is exceeding both the minority and female goal.

	July Hours	Aug Hours	Sept Hours	Cumulative Hours thru Sept 2009	Goal
Total Minority %	28%	28%	26%	26%	25%
Total Female %	8%	8%	7%	6%	5%

Community Workforce Program

- Sixty-two (62) individuals have been hired for the CWP program; 47 males and 15 females.
- The referral organizations have been Summit Academy (35 hires), Construction Careers Coalition (7 hires), Merrick (2 hires), St. Paul College (2 hires), and the Bricklayers Youth Development Program (1 hire).
- The remaining 15 hires have been 3 applicants and 12 first year union apprentices.
- The trades the participants were hired for included carpenter, laborer, ironworker, bricklayer, elevator helper, plumber, roofer, tile finisher, sheet metal, painter and operator.
- Nineteen (19) different companies made hires of CWP participants.
- The project exceeded the goal of 50 placements.

Minnesota Twins Ballpark Project
SWMBE Participation Summary



with Thor Construction

Mortenson
CONSTRUCTION

This report reflects procurement activity through September 2009

Contract Number	Contractor/ Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
0	Shamrock Disposal Able Fence Biff's GSSC United Rentals URS Mtac Electric SDQ Ltd. Twin City Security Franz RetroGraphics Safety Signs	Dumpsters Fencing Sanitation Security Signage Surveying Temporary Power Janitorial Services Security Printing Signage	310,000 195,000 170,000 60,000 140,000 50,000 234,900 32,400 109,000 154,938 3,097 8,000		170,000 234,900	206,186 467,182		310,000 195,000	401,871 146,915	CERT CERT CERT
1.1	Rehbein Companies MBE Inc. OTA Trucking Inc	Site Demolition Trucking Trucking	1,653,200				1,700,000	521,770 111,327	1,793,507	CERT CERT CERT
1.2	Belair Excavating Pete's Water & Sewer Midwest Land Surveyors FPI Paving Contractors Frontier Construction Shaw Trucking, Inc. Collysis	Site Utilities Water and sewer Survey and layout Paving Sewer and water Trucking Loop / Hand Hole	1,416,375	14,904	15,698	208,500 345,000	249,610 446,155	146,670 12,330	406,475 17,574	CERT CERT CERT UCP CERT CERT
2.1	Ed Kraemer E & J Rebar Marine Constructors Electrical Install & Maint Nadeau E-Con Placer MTTEC Electric Shaw Trucking Midwest Land Survey Rehbein Companies	5th Street Bridgework Rebar furnish/install Vibration Monitoring Conduit systems Backfill Material & Placement Concrete/Pumping Electrical Work Trucking Survey & Layout Export mat'l BNSF row	1,274,196		26,060 223,176	30,655 239,690		179,279 2,500	187,473 2,625	State of MN CERT CERT CERT CERT CERT CERT CERT
2.2	Rehbein Co	BNSF Soil Preparation	235,428					235,428	335,786	CERT
2.3	Belair Shaw Trucking Midwest Land Survey	Northstar Soil Preparation Trucking Survey & Layout	511,630		6,600	48,355		6,600	48,355	CERT CERT

Printed 10/13/2009

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through September 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
5.1n	Bulach Custom Rock Nordic Contracting Carciofoni	Plaza Topping Concrete Material Supplier Joint Caulking	1,206,975	1,094		193,728	258,387			CERT CERT
5.2	Hanson Vic's Crane Zimmerman Trucking Eagle Clan Enterprises Princess Trucking	Structural Precast Crane Rental Haul Precast Concrete Caulking Precast Trucking	11,593,262	80,980	3,498			364,000 100,000 769,230 100,000	751,857 136,775 500,000 83,799	WBENC MN Dept. of Admin MN Dept. of Admin MN Dept. of Admin
5.3	Meyer Contracting	Site Utilities - 6th & 2nd	489,000			489,000	677,485			CERT
5.4	LeJeune Steel A & L Products Chicago Decking Superior Iron Woody's Rebar Vic's Crane	Structural Steel Raw Material Metal Deck Supply Supply Structural Bolts Welding & Misc. Metals Crane Rental	24,551,000	1,711	1,545,573	1,545,573		163,666 742,874	705,630	WI Dept. of Comm State of IN CERT CERT WBENC
5.5	Metro Building Systems	Metal Building	397,463	397,463	397,661			566,520	569,720	CERT
6.1a	MMC State Mechanical - Bridge Plaza State Mechanical - Base Building RES Specialty Services Lumbar Mechanical Go Fetsch Mechanical Kumar Mechanical Vic's Crane Insulation Midwest Sage Services Bald Eagle Amit Enterprises	Mechanical Underground Plumbing Mechanical Insulation Pipe Fitter Labor/Matl Equip. Pipe Fitter Labor/Purch. Equip. Mech. Labor & Material Crane Hoisting Service Mechanical Insulation Temp Controls & Install Provide Rental of Ganties & Operators Provided HVAC Dry Equipment & Mater's	29,445,065	1,767,795 823,555	1,605,289 788,621	1,261,106 741,730 2,922,191	1,262,620 741,730 2,964,581	5,384,156 5,383,287	CERT CERT CERT CERT MSDC State of MN WBENC CERT CERT CERT State of MN	
6.1c	NewMech Electric Scientific Fluid Specialties	Fire Protection Supplier Supplier	2,275,400	79,805	28,750			34,513	CERT CERT	

**Minnesota Twins Ballpark Project
SWMBE Participation Summary**

This report reflects procurement activity through September 2009



Mortenson with Thor Construction
SIXTY-FIVE YEARS

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Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through September 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
6.6	Mortenson B & D Associates Durant Mobile Wash	Masonry Masonry Power Washing	12,475,352	6,104,750	7,716,139			69,608	66,393	CERT CERT
6.7a	Metro Manufacturing Metro Erectors Inc.	Steel Stairs Stair Installation	1,287,320	435,686	378,326					CERT
6.7b	Amerect, Inc. Am - Tec Designs, Inc.	Precast/ Tubes Fab. Architect - Precast	2,380,840					825,574	660,217	CERT
6.7d	K & K Fabrication, Inc.	Wood Louver Back up Steel	282,775							
6.7d.1	E&J Rebar	Louver Install	97,918					97,918	74,417	CERT
6.8	Sports Fields, Inc. Ramsey Excavating Mickman Brothers, Inc. Sage Services Shaw Trucking Insulation Midwest MN Sodding Company Absolute Commercial Flooring	Playing Field Excavating Installation of Irrigation System Conduit Chase Install Hauling bulk Materials Installing Sod & Playing Field Preparation Install Turf in Batting Cages	2,667,077	235,748 78,729	164,635 41,629	339,135	165,164	70,139	13,500	CERT CERT CERT CERT CERT CERT WEBC
6.9	Interclad Johnson Sales of Tamarrack	Bowl Facing Glass Supplier	2,247,390					145,000	144,354	State of MN
6.10	Veit, Inc. Safety Signs Shaw Trucking Enviro. Enhancements MBE, Inc. Midwest Land Surveyors Yaw Construction Rock On Trucking Joan's Minority Supply Kang Contracting Econ Placer FPI Paving	Storm Retention Signage Trucking Storm Water: Street Sweep Trucking Surveying Retaining Wall Trucking Supplies Trucking Supplied & Operated Conveying Equip. Biluminous Paving	3,071,443	23,142	22,539	514,078	635,029	121,908	121,908	3,385 CERT CERT CERT CERT CERT CERT CERT CERT CERT State of MN CERT CERT CERT

Minnesota Twins Ballpark Project
SWMBE Participation Summary



This report reflects procurement activity through September 2009

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
7.1	Olympic Wall Systems Tri-Construction Wallboard, Inc. Homeco Insulation Metzger Building Mats Lutz Company Stripe Right	Inter. Drywall/Ext. Stud Framing & Drywall Drywall Material Sprayed Insulation Supplier Supplier Caulking	9,254,440			925,444		935,758		CERT CERT CERT CERT CERT CERT
7.2	Daktronics Inc. Globenet Telecom. Centron Systems, Inc. Avian, Inc.	Video Display Supply & Install Supplier Supplier	8,275,000			430,000		340,693		CMSDC DFW MBC State of MO
7.3a	M.G. McGrath Allied Elec.& Indust. Supply Spec 7 Group	Metal Panels Electrical Supply Waterproofing	7,769,945			1,397,800		1,339,107		CERT CERT
7.3b	Berwald Roofing JMOS Valley Construction Supply	Roofing Insulation Supplier Material Supplier	2,365,070			92,000		278,433		State of MN State of MN
7.4	Irwin Seating Athena FF&E, Inc.	Seating Manufacture & Install	5,723,191			1,291,059		623,384		U.S. SBA
7.5a	Standard Iron E & J Rebar A&L Products & Services	Misc. Metals Erect Misc. Metals Raw material Supplier	3,200,000			128,362		128,362		801,872 CERT City of Chicago
7.5b	Jerry's Floor Store	Wood Flooring	266,630					266,630		199,075 CERT
7.5f	Hufcor of Minnesota	Colling Doors	474,998							
7.5h&i	Grazzini Brothers ABS Support Services, Inc	Floor/Wall Tile Supplier	1,854,260			790,500		748,566		MA MBDC

Minnesota Twins Ballpark Project
SWMBE Participation Summary

Mortenson | with *Thor Construction*

This report reflects procurement activity through September 2009

Contract Number	Contractor/ Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
7.5i	Twin Cities Acoustics Midwest Window Systems	Acoustic Ceilings Supplier	1,134,534			350,000	262,019			CERT
7.5j	Swanson & Youngdale Floors Northwest J.M.O.S Davidson Decorating	Painting/Wall Coverings Supplies Supplies Painting	1,498,710			150,850	120,229	226,250	136,994	CERT CERT State of MN
7.5l	St. Paul Linoleum Absolute C. Flooring Architectural Sales	Flooring Supply Acoustical Ceiling Products	1,074,540	32,965				537,272	405,423	WBENC CERT
7.5m	Staging Concepts, Inc. Bald Eagle Erectors TEK Steel Fabricators Roetger Welding Production Design Products	Handrails Installer of Ornamental Railing Railing Fabricator Fabricator Fabricator	4,904,607			700,000 600,000	530,747 681,874	700,000	345,488	CERT CERT CERT CERT
7.5p	Q.C. Companies Simplex Construction Supplies	MMA Flooring Supplier	650,000				404,393		65,000	76,298
7.5q	Carciofini Co.	Caulking	567,581	135,593	567,581	587,170				CERT
7.5r	Infinity Access	Personal Fall Arrest								
7.6	Mortenson BMSI C & H Baseball U.S. Framers & Finishers M.J's Contract Appliance	Rough Carpentry Specialties Baseball Equip. & Field Wall Pads Rough & Finish Carpentry Supplier	5,219,411	811,965	664,365			176,426	44,246	CERT WBENC CERT CERT
7.6a.1	Pugleasa Company	Loading Dock Equipment				171,655	227,611		258,084	108,562
						36,582				

Minnesota Twins Ballpark Project
S/WMBE Participation Summary

This report reflects procurement activity through September 2009

Mortenson with Thor Construction

Contract Number	Contractor/Subcontractor	Scope of Work	Contract \$ Amount	Total SBE Commitment	SBE Amount Paid	Total MBE Commitment	MBE Amount Paid	Total WBE Commitment	WBE Amount Paid	Certifications
7.6b	JR Jones Tri - Construction Golden Valley Transfer A & A Millwork U.S.Framers & Finishers Centerpieces Surfaces	Finish Carpentry Labor Trucking Millwork material Labor Labor	5,300,000			795,000		360,039		CERT CERT MN Dept. of Admin CERT CERT
7.8d	Keller Fence Company	Fencing		353,545 200,000 242,280	353,545 227,611 338,172					
7.8d.2	Seal-Treat	Plaza Exp. Joint Assemblies	455,355							
7.8h	Arteka Glenn Reibbein Waterproofing by Experts	Landscaping Installing Epic System complete Waterproofing Planters on Plaza	567,718			145,000		138,117		CERT State of WI State of WI
8.2	Stafford Smith Custom Refrigeration Specialized Mktg of WI Superior Equip & Supply	Food Service Equipment Installation of Equipment Supplier Supplier	8,413,154	29,211 297,000	253,620	1,304,844	1,321,169		326,211	273,174
9.1	Architectural Graphics STK Manufacturing Albrecht Sign Co.	Signage Installation of Vinyl Installation of Signage	945,549	49,777					99,278	State of MN CERT
11.1	Harmon Signs Designer Sign Systems Global Management & Supply Midwest Sign & Screen Printing Supply	Concession Signage Signage Supplies Signage Supplies Signage Supplies	262,439			169,685		11,985	6,113 12,364 1,359	WBENC State of MI WBENC
TOTAL CONTRACTS AWARDED TO DATE			307,826,516	25,743,879	27,610,008	36,024,493	33,397,174	37,027,853	33,976,962	
			307,826,516	8.4%	107.2%	11.7%	92.7%	12.0%	91.8%	

S/WMBE AMOUNT PAID	94,984,144
S/WMBE PROJECT GOAL	30%
S/WMBE AMOUNT COMMITTED \$	\$ 98,796,225
	32%

This report reflects the cumulative hours worked through September 2009

Subcontractor	Cumulative Hours through June 09						July 09 Hours						August 09 Hours						September 09 Hours						Cumulative hours through September 2009						
	Total Hours	Total Male	Total Female	Total Minority	Total %	Total Hours	Total Male	Total Female	Total Minority	Total %	Total Hours	Total Male	Total Female	Total Minority	Total %	Total Hours	Total Male	Total Female	Total Minority	Total %	Total Hours	Total Male	Total Female	Total Minority	Total %	Total Hours	Total Male	Total Female	Total Minority	Total %	
	Hours	Male %	Female %	Minority %	%	Hours	Male %	Female %	Minority %	%	Hours	Male %	Female %	Minority %	%	Hours	Male %	Female %	Minority %	%	Hours	Male %	Female %	Minority %	%	Hours	Male %	Female %	Minority %	%	
1.1 Rehbein	646,850	893,560	780,350	14,88%	12.18%	229,75	78,00	34,75	33,85%	15.33%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	686,825	1051,50	815,25	15,54%	12.33%	229,75	78,00	34,75	33,85%	15.33%	
Hardscape Construction	225,25	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	225,25	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Egan Companies	139,00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	139,00	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Environmental Enhancements	107,75	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	107,75	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Tree Top	27,00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	27,00	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Heiles Farms	46,84	32,42	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	46,84	32,42	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Midwest Asphalt	41,50	0.00	525	2,01%	12,45%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	41,50	0.00	525	2,01%	12,45%	0.00	0.00	0.00	0.00%	0.00%	
Fratialone	48,75	44,75	0.00	81,79%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	48,75	44,75	0.00	81,79%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Total 1.1	764,349	109,867	785,75	14,63%	11,16%	229,75	78,00	34,75	33,85%	15.33%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	764,349	109,867	785,75	14,63%	11,16%	229,75	78,00	34,75	33,85%	15.33%	
1.2 Belair	950,00	20,000	408,00	20,87%	4,24%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	950,00	20,000	408,00	20,87%	4,24%	0.00	0.00	0.00	0.00%	0.00%	
Frontier Construction	111,50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	111,50	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Midwest Land Surveyors	244,50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	244,50	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
FPI Paving	59,75	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	59,75	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Pete's Water & Sewer	243,50	372,00	0.00	15,28%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	243,50	372,00	0.00	15,28%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
Advanced Concrete Sawing	51,50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	51,50	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
EJN Pipe Services Inc.	84,50	0.00	21,00	0.00%	24,85%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	84,50	0.00	21,00	0.00%	24,85%	0.00	0.00	0.00	0.00%	0.00%	
Stellar Concrete & Masonry	54,00	0.00	75,00	0.00%	-14,29%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	54,00	0.00	75,00	0.00%	-14,29%	0.00	0.00	0.00	0.00%	0.00%	
Highway Technologies, Inc.	0.75	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.75	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Shaw Trucking, Inc.	182,25	11,75	0.00	72,45%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	182,25	11,75	0.00	72,45%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
Thomas & Sons Construction	260,50	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	260,50	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Quality Restoration Services	57,00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	57,00	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Midwest Boring Inc.	32,75	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	32,75	0.00	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00	0.00%	
Veit	82,50	8,00	300	9,70%	3,84%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	82,50	8,00	300	9,70%	3,84%	0.00	0.00	0.00	0.00%	0.00%	
Total 1.2	14,047,70	2,407,75	510,00	177,49%	3,65%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	14,047,70	2,407,75	510,00	177,49%	3,65%	0.00	0.00	0.00	0.00%	0.00%	
2.1 Kraemer	729,00	108,50	558,00	15,03%	7,70%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	729,00	108,50	558,00	15,03%	7,70%	0.00	0.00	0.00	0.00%	0.00%	
Bellair	259,00	41,00	0.00	17,15%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	259,00	41,00	0.00	17,15%	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%
Nadeau Excavating	23,00	2,00	77,00	7,70%	0.67%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	23,00	2,00	77,00	7,70%	0.67%	0.00	0.00	0.00	0.00%	0.00%	
E&R Rebar	578,30	55,30	225,00	10,63%	3,89%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00%	578,30	55,30	225,00	10,63%	3,89%	0.00	0.00	0.00	0.00%	0.00%	
Atlas Foundation	85,50	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	85,50	0,00	0,00	0,00%	0,00%	0,00%	0,00	0,00	0,00	0,00%	
Advanced Concrete Sawing	2,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	2,00	0,00	0,00	0,00%	0,00%	0,00%	0,00	0,00	0,00	0,00%	
Rainbow, Inc.	117,00	0,00	13,00	0,00	12,15%	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	117,00	0,00	13,00	0,00	12,15%	0,00	0,00	0,00	0,00%	0,00%	
North Country	89,25	24,25	0,00	21,10%	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	89,25	24,25	0,00	21,10%	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%
Bituminous Roadways	285,100	128,75	595,50	14,32%	6,89%	0,08	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	0,00%	285,100	128,75	595,50	14,32%	6,89%	0,08	0,00	0,00	0,00%	0,00%	
Total 2.1	1,342,75	251,75	276,50	18,59%	20,59%	0,00	0,00	0,0																							

This report reflects the cumulative hours worked through September 2009

Subcontractor	July 09 Hours										August 09 Hours										September 09 Hours										Cumulative hours through September 2009												
	Cumulative Hours through June 09					Total					Total					Total					Total					Total					Total												
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total										
Brimmington Roadways	82,130	26,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00										
Rainbow, Inc.	987,00	0,00	187,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00										
Gehart Electric	89,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00										
Metropolitan Mechanical	306,00	0,00	57,51	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00										
AES Systems, Inc.	19,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00										
Johnson Controls	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00										
Total 3.1	922,13,50	148,74,25	357,4,50	16,13%	3,85%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00										
Atlas 3.2	254,54,10	43,09,50	287,17,00	17,01%	11,07%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00										
Midwest Land Surveyors	167,3,50	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00									
Nordic Contracting	345,00	0,00	310,50	0,00	80,65%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00									
Total 3.2	27,51,2,60	48,00,00	287,17,00	16,87%	10,24%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00											
4.1 Ramsey Excavating	11,986,00	274,5,75	107,74,00	22,97%	9,01%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00										
Total 4.1	11,95,5,00	274,5,75	107,74,00	22,97%	9,01%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00									
4.2 Mortenson - Concrete	256,53,3,50	689,4,50	125,2,50	26,87%	7,50%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00									
Woodly's Rebar 4/24/2d	689,7,00	0,00	11,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00								
Nordic	85,5,50	755,25	0,00	88,28%	0,00%	11,00%	0,00	100,00%	0,00%	8,00	0,00	10,00	0,00	100,00%	0,00%	11,00	0,00	10,00	0,00	10,00	0,00	10,00	0,00	10,00	0,00	10,00	0,00	10,00	0,00	10,00	0,00	10,00	0,00	10,00	0,00	10,00							
E & J Robar	540,9,00	122,40,50	242,2,00	22,63%	4,53%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00									
Ceco	7098,6,75	1769,50	3881,50	24,94%	5,19%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00									
Yan Construction	851,5,00	1,00	44,08%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00								
Damny's	531,10,00	213,00	0,00	41,11%	0,00%	144,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00								
Penhal Company	918,00	87,50	0,00	6,97%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00								
5.1 RAM	47,7,50	284,4,50	304,00	6,42%	6,44%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00								
Thor Construction	47,7,50	109,100	284,4,50	25,57%	6,44%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00								
Advanced Concrete Sawing	357,5,50	109,100	236,50	25,57%	6,47%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00								
Total 5.1n	226,07,00	598,6,50	1274,50	26,49%	5,64%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00							
5.2 Hanson	346,5,10	101,50	10,50	0,30%	0,30%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
Eagle Cian (Right Way Caulking)																																											

This report reflects the cumulative hours worked through September 2009

Subcontractor											Cumulative Hours through June 09											Cumulative hours through September 2009		
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total
	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total	Hours	Minority %	Female %	Total
Progressive Building	575,510	214,50	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	214,50	0.00	31,72%	0.00%
KMII Effects	545,10	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	120,40	0.00	21,03%	0.00%
Total 5.5	1,020,600	244,50	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00%	0.00	214,50	0.00	31,72%	0.00%
6.1 Metropolitan Mechanical	747,22,00	678,00	6,38%	741,30	270,00	388,00	36,53%	4,98%	874,35	297,50	368,00	33,97%	4,21%	519,50	163,50	143,00	31,47%	2,75%	1,260,81,40	347,50,00	759,00	27,37%	5,97%	
State Mechanical	305,62,25	105,20,00	35,19,00	76,82%	877,00	120,00	140,00	13,88%	15,88%	655,50	24,00	44,00	3,66%	372,00	0,00	0,00	0,00	0,00%	0,00%	0,00	1068,50,50	327,00	25,44%	7,89%
Kumar Mechanical	959,52	1654,30	154,30	17,25%	16,09%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00%	0,00%	0,00	1054,50	154,50	17,25%	10,09%
Valley Rich	0,00	0,00	0,00	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00%	
Insulation Midwest	150,8,00	715,1,00	98,00	46,30%	6,38%	151,1,50	111,50	0,00	7,38%	687,50	0,00	0,00	0,00%	442,00	0,00	0,00	0,00	0,00%	0,00%	0,00	141,50,00	2792,30	88,00	40,18%
Mechanical Test & Balance	47,70,00	0,00	0,00	0,00	0,00%	0,00%	24,00	24,00	0,00	100,00%	80,00	0,00	0,00	64,00	0,00	0,00	64,00	0,00%	0,00%	21,50,00	24,00	0,00	11,18%	
Go-Fisch	1,014,50	290,00	0,00	0,00	0,00%	0,00%	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00%	0,00%	101,50	280,00	0,00	27,60%	
RES Insulation (KW Insulation)	707,6,00	281,0,50	237,0,00	23,33%	3,09%	752,0,00	374,0,00	141,00	49,73%	440,00	272,00	128,00	61,82%	442,00	267,00	123,00	60,41%	27,83%	930,00	374,50	829,00	40,14%	7,67%	
Sage Services (AeC Electric)	969,6,00	214,7,50	550,00	22,35%	5,73%	984,00	471,50	174,00	47,82%	719,00	257,00	103,00	35,74%	659,50	247,00	124,00	37,45%	3,64%	1,00%	0,00	1022,50	5292,50	0,00	51,92%
Lumber	556,1,50	522,0,50	522,0,50	0,00	0,00%	64,00	0,00	0,00	0,00%	64,00	0,00	0,00	0,00%	54,00	0,00	0,00	54,00	0,00%	0,00%	1022,50	5292,50	0,00	51,92%	
Beverstone Group	394,8,50	915,8,50	593,50	25,61%	15,42%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00	0,00%	0,00%	0,00	394,50	965,50	59,50	25,1%
Vic's Crane	15,00	3,50	23,33%	0,00	0,00%	0,00	0,00	0,00	0,00%	11625,50	389,00	823,00	32,76%	11389,25	352,50	598,00	30,94%	5,23%	7237,00	248,50	290,00	29,69%	4,11%	
Total 6.1	202,007,90	58,270,50	13,76,50	28,85%	6,81%	2905,00	633,00	152,00	22,37%	2742,00	815,00	152,00	28,72%	3169,00	967,00	168,00	30,51%	5,03%	28289,50	6756,00	120,00	23,17%	4,26%	
6.1c NewMech Total 6.1c	19582,50	434,11,50	733,00	3,44%	0,00	205,00	633,00	152,00	22,37%	2742,00	815,00	152,00	28,72%	3169,00	967,00	168,00	30,51%	5,03%	28289,50	6756,00	120,00	23,17%	4,26%	
6.2 Gephart Electric	1,0554,9,00	4587,8,30	1330,30	29,52%	8,65%	17163,00	4727,10	132,00	27,54%	7,59%	10186,50	2813,00	686,50	27,59%	1252,80	2567,80	886,00	23,94%	7,25%	16513,30	5637,60	161,80	28,85%	4,30%
Valley - Rich	126,00	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	126,00	0,00	0,00	0,00%	
Lodahl	775,25	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	75,25	0,00	0,00	0,00%	
Thompson Lighting Protection	65,25	27,00	0,00	41,38%	0,00%	0,00	0,00	0,00	0,00%	172,50	254,00	0,00	14,33%	1955,50	277,50	64,00	17,14%	4,01%	2065,25	361,50	107,00	18,46%	5,18%	
Gunner Electric	474,0,00	780,75	215,00	16,47%	4,54%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	33,00	0,00	0,00	0,00%	
Lodahl	33,10	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	15,00	15,00	0,00	0,00%	
Ramsey Excavating	15,00	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	61,00	0,00	0,00	0,00%	
Electro Mechanical	55,00	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	627,00	2137,00	50,00	23,40%	
Elliott Contracting	959,50,00	229,25,00	46,50,00	4,00,00	0,00%	731,00	0,00	0,00	0,00%	1356,00	356,00	0,00	24,40%	1387,50	301,50	0,00	21,57%	0,00%	0,00%	1551,50	3163,00	50,50	23,40%	
Lodahl	95,25	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	95,25	0,00	0,00	0,00%	
Yarv Construction	97,90	29,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	50,69,00	0,00	0,00	0,00%	1,00	0,00	0,00	0,00%	0,00%	0,00	243,50	260,00	0,00	10,99%	
Summit Electric	243,15,00	280,00	-0,69%	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	0,00%	0,00	22,00	0,00	0,00	0,00%	
AC Lighting	3,00	0,00	0,00	0,00	0,00%	0,00	0,00	0,00	0,00%	731,00	0,00	0,00	0,00%	643,00	158,00	0,00	24,57%	0,00%	0,00%	627,00	2137,00	50,00	21,37%	
AFS Systems	2778,50	1,07,00	0,00	0,00	0,00%	0,00	0,00	0,00	<b															

This report reflects the cumulative hours worked through September 2009

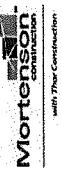
Subcontractor	July 09 Hours												August 09 Hours												September 09 Hours											
	Cumulative Hours through June 09				Total				Total				Total				Total				Total				Total				Total							
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total						
Seal-Treat	2915.00	4478.00	802.50	61.00	2716.50%	0.21%	9.887%	289.00	84.00	0.00	29.07%	0.00%	87.00	25.00	6.00	28.4%	71.00	25.00	6.00	35.2%	8.45%	45.00	3.00	0.00	6.67%	0.00%	450.00	138.00	33.08%	9.45%						
Total 6.5	13,445.50	4478.00	1312.00	33.28%																									914.50	12.00	27.35%	0.48%				
G.6 Mortenson - Masonry	3,152.50	5978.25	1227.50	31.07%																									3152.75	2127.50	31.07%	3.67%				
B & D	8,639.50	24764.50	4426.50	38.66%																									5459.50	27450.50	12.42%	5.63%				
Durant Mobile Wash	751.70	174.75	0.00	23.25%	0.00%	213.00	80.50	0.00	37.79%	0.00	292.00	70.50	0.00	24.14%	172.00	50.00	0.00	25.5%	77.25	172.00	50.00	0.00	8.68%	0.00%	1429.50	340.75	0.00	23.83%								
Tailored Foam	734.75	317.25	0.00	45.18%	0.00%	63.50	9.75	0.00	14.03%	0.00%	356.25	81.00	0.00	28.8%	262.00	72.00	0.00	23.77%	22.50	262.00	72.00	0.00	39.42%	0.00%	681.50	0.00	0.00	39.42%	0.00%							
Total	18,034.20	34,924.75	5,668.30	28.35%																								130.43	37,817.00	6,691.50	28.89%					
6.7a Metro Manufacturing	0.00	0.00	0.00	0.00%																								0.00	0.00	0.00%	0.00%					
Metro Erector	6462.50	7178.00	309.50	26.63%																								180.00	389.50	27.22%	5.79%					
Total 6.7a	6462.50	7178.00	309.50	26.63%																								3723.50	1827.50	31.50	6.79%					
6.7b Aerocert	12466.50	3223.50	415.50	3.50%																								1262.50	3323.50	25.37%	3.45%					
Vic's Crane	857.00	277.00	316.00	12.15%	48.40%	0.00	0.00%	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00					
Total 6.7b	74,115.00	3600.50	733.50	27.49%																								733.50	3,660.50	27.14%	5.67%					
6.7d.1 E&J Rebar - Total 6.7d.1	326.50	80.00	31.50	24.50%																								326.50	80.00	31.50	6.65%					
6.8 Sports Field	340.00	340.00	0.00	10.00%																								0.00	0.00	0.00%	0.00%					
Wiesenthal Brothers	198.50	0.00	0.00	0.00%	0.00%	203.50	5.25	0.00	2.85%	0.00	94.50	6.00	0.00	71.00	0.00	0.00%	5.50	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00				
Wienman Plumbing	682.00	0.00	0.00	0.00%	0.00%	735.00	0.00	0.00	0.00%	0.00	98.50	0.00	0.00	113.00	0.00	0.00%	11.45%	0.00	0.00%	0.00%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00				
Tweet Garot Mechanical	451.00	0.00	0.00	0.00%	0.00%	512.00	0.00	0.00	0.00%	0.00	135.00	0.00	0.00	233.50	0.00	0.00%	40.00	0.00	0.00%	12.42%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00							
Ac Electric	133.50	32.00	0.00	23.97%	0.00%	47.00	50.00	0.00	55.20%	0.00	12.00	0.00	0.00	84.00	0.00	0.00%	10.00	0.00	0.00%	17.15%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00							
Insulation Midwest	85.00	0.00	0.00	0.00%	0.00%	1019.50	92.50	0.00	18.17%	11.61%	617.00	144.50	0.00	11.78%	136.00	120.50	0.00	22.04%	145.50	105.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00							
Ramsey Excavating	707.00	152.75	0.00	17.00%	0.00%	205.50	0.00	0.00	0.00%	0.00	47.00	0.00	0.00	91.00	0.00	0.00%	31.00	0.00	0.00%	16.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00							
United Water & Sewer Co.	114.30	0.00	0.00	0.00%	0.00%	413.00	0.00	0.00	0.00%	0.00	271.00	0.00	0.00	81.00	0.00	0.00%	31.00	0.00	0.00%	17.43%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00							
Midwest Land Surveyors	-17.00	0.00	0.00	0.00%	0.00%	113.00	0.00	0.00	0.00%	0.00	1019.00	22.00	0.00	24.00	0.00	0.00%	34.50	0.00	0.00%	22.00%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00							
MEB Mechanical	188.00	0.00	0.00	0.00%	0.00%	473.00	0.00	0.00	0.00%	0.00	1014.00	18.00	0.00	24.00	0.00	0.00%	630.50	0.00	0.00%	45.50	0.00	0.00%	29.75%	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00				
Griff's Farms	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.50	296.50	72.50%	48.91%									
MN Spodding Co.	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	38.00	0.00	39.22%									
St. Paul Lino & Carpet	0.00	0.00	0.00	0.00%	0.00%	345.50	64.25	0.00	18.86%	7.48%	901.50	388.75	30.50	40.80%	1223.25	468.50	25.00	38.3%	345.50	901.50	388.75	0.00	0.00%	9.35%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00					
Total 6.8	2708.50	571.75	92.50	20.50%																							1112.50	299.00	73.50	26.85%						
6.9 Interclad	248.00	742.00	0.00	24.09%																							71.00	179.00	0.00	25.15%						
Sea-Treat	188.00	0.00	0.00	0.00%	0.00%	88.00	0.00	0.00	0.00%	0.00	206.00	63.00	0.00	30.58%	67.48%	297.00	8.00	0.00%	17.43%	0.00	0.00%	17.43%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00							
Metropolitan Mechanical	229.00	13.00	0.00	49.34%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	113.00	0.00	46.12%									
Total 6.9	337.30	1014.00	18.00	28.77%																							164.00	167.00	28.24%	7.55%						
6.10 Veh	13742.75	4401.00	107.75	32.02%																							1610.75	336.50	3.11%	3.45%						
Elluminous Foodways	34.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00					
EMBE Trucking	151.00	0.00	0.00	0.00%	0.00%	484.00	40.50	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00					
North Country Concrete	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00					
Rock On Enterprises	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00	0.00	0.00%	0.00					
Tay Construction																																				

MINNESOTA TWINS BALLPARK
Workforce Utilization Summary

Mortenson
construction
with their construction

This report reflects the cumulative hours worked through September 2009

Cumulative Hours through September 2009																
Subcontractor	September 09 Hours															
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
	Hours	Minority %	Female %													
7.3b Berwald Roofing	15680.50	5205.50	0.00	33.24%	0.00%	3035.00	1533.00	0.00	50.51%	0.00%	1894.00	688.00	0.00	36.15%	0.00%	
7.4 Twin Seating	15680.50	5205.50	0.00	33.24%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	36.15%	0.00%	
7.5a Alithena FF&E	328.00	99.50	0.00	0.00%	0.00%	3865.00	1775.75	24.81%	4.46%	4266.50	904.00	157.50	20.70%	4162.25	757.00	
Total 7.4	328.00	999.50	0.00	36.03%	6.19%	3865.00	1777.75	24.81%	4.46%	4266.50	904.00	157.50	20.70%	4162.25	757.00	
7.5a Standard Iron	0.00	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00%	
E.J. Stobart	405.50	1811.50	0.00	31.22%	7.53%	831.00	232.00	43.00	27.72%	5.14%	966.00	312.50	48.00	32.95%	4.97%	
Total 7.5a	5385.00	1811.50	405.50	31.22%	7.53%	831.00	232.00	43.00	27.72%	5.14%	966.00	312.50	48.00	32.95%	4.97%	
7.5b Jerry's Floor Store	220.00	161.00	0.00	50.00%	0.00%	307.00	206.00	107.00	0.00	51.54%	301.00	150.50	0.00	50.00%	0.00%	
Total 7.5b	220.00	161.00	0.00	50.00%	0.00%	307.00	206.00	107.00	0.00	51.54%	301.00	150.50	0.00	50.00%	0.00%	
7.5f Hurco	181.00	0.00	0.00	32.26%	0.00%	213.50	50.00	0.00	23.42%	20.00%	237.50	122.00	70.50	32.23%	16.63%	
Total 7.5f	1191.00	381.00	0.00	32.26%	0.00%	214.50	50.00	0.00	23.42%	20.00%	378.50	122.00	70.50	32.23%	16.63%	
7.5i Swanson & Youngdale	437.00	784.50	1346.00	30.79%	17.95%	1467.50	556.00	275.00	29.77%	14.73%	2083.50	787.00	368.10	37.89%	11.56%	
Total 7.5i	437.00	784.50	1346.00	30.79%	17.95%	1467.50	556.00	275.00	29.77%	14.73%	2083.50	787.00	368.10	37.89%	11.56%	
7.5l Tri City Acoustics	1132.00	709.00	20.63%	13.04%	13.04%	1834.00	534.00	367.00	29.12%	20.01%	2551.00	599.00	391.00	23.39%	15.27%	
Total 7.5h	5436.00	1132.00	709.00	20.63%	13.04%	1834.00	534.00	367.00	29.12%	20.01%	2551.00	599.00	391.00	23.39%	15.27%	
7.5m Attach Custom Rock	161.00	81.00	0.00	22.44%	0.00%	161.00	0.00	0.00	0.00%	0.00%	477.50	165.30	66.00	39.87%	18.87%	
Total 7.5j	1812.50	461.50	0.00	20.47%	5.21%	161.00	0.00	0.00	0.00%	0.00%	2984.00	821.00	226.00	27.31%	7.57%	
7.5l St. Paul Lino & Carpet	276.00	62.50	0.00	22.64%	0.00%	785.50	192.00	0.00	24.95%	0.00%	734.50	183.00	0.00	24.81%	0.00%	
Total 7.5k	276.00	62.50	0.00	22.64%	0.00%	785.50	192.00	0.00	24.95%	0.00%	734.50	183.00	0.00	24.81%	0.00%	
7.5m Standing Concepts	0.00	0.00	0.00	0.00%	0.00%	189.50	0.00	0.00	0.00%	0.00%	153.00	256.00	146.00	15.89%	9.52%	
Total 7.5m	5095.50	1579.00	454.00	31.30%	9.00%	189.50	0.00	0.00	0.00%	0.00%	153.00	256.00	146.00	15.89%	9.52%	
7.5n Q.C. Companies	0.00	0.00	0.00	0.00%	0.00%	4895.50	0.00	0.00	0.00%	0.00%	949.50	471.00	0.00	49.81%	0.00%	
Total 7.5n	4895.50	0.00	0.00	0.00%	0.00%	4895.50	0.00	0.00	0.00%	0.00%	949.50	471.00	0.00	49.81%	0.00%	
7.5o Commercial Sht Building	1299.50	9.00	45.02%	0.00%	1299.50	977.00	501.00	0.00	51.60%	0.00%	1347.00	432.00	138.00	21.20%	12.00%	
Total 7.5p	3045.00	1174.00	454.00	31.30%	9.00%	1299.50	977.00	501.00	0.00	51.60%	0.00%	1347.00	432.00	138.00	21.20%	12.00%
7.5q Carlofini	84.50	63.50	40.00	24.45%	24.45%	84.50	146.00	143.00	23.42%	14.83%	589.50	195.50	125.00	22.89%	15.95%	
Total 7.5q	4890.50	1174.00	4890.50	24.45%	24.45%	84.50	146.00	143.00	23.42%	14.83%	589.50	195.50	125.00	22.89%	15.95%	
7.5r Infinity Access	1398.00	737.00	0.00	52.75%	0.00%	405.00	102.00	1.50	0.00	14.7%	947.00	300.00	0.00	53.77%	0.00%	
Total 7.5r	3398.00	737.00	0.00	52.75%	0.00%	405.00	102.00	1.50	0.00	14.7%	947.00	300.00	0.00	53.77%	0.00%	
7.5s Mortenson - Carpenter	10287.50	6238.00	1220.00	28.67%	6.63%	2191.00	616.00	162.00	28.12%	7.38%	1611.00	373.00	95.00	23.15%	10.11%	
Total 7.5t	10287.50	6238.00	1220.00	28.67%	6.63%	2191.00	616.00	162.00	28.12%	7.38%	1611.00	373.00	95.00	23.15%	10.11%	
7.6b JR Jones	757.50	0.00	0.00	0.00%	0.00%	1117.50	453.50	136.00	40.58%	12.17%	1374.00	452.00	124.00	31.44%	10.04%	
Total 7.6b	757.50	0.00	0.00	0.00%	0.00%	1117.50	453.50	136.00	40.58%	12.17%	1374.00	452.00	124.00	31.44%	10.04%	
7.6c Team Fence	284.00	49.00	0.00	0.00%	0.00%	352.50	102.50	8.00	0.00	2.50%	320.00	80.00	0.00	0.00%	0.00%	
Total 7.6d	333.00	49.00	0.00	0.00%	0.00%	352.50	102.50	8.00	0.00	2.50%	320.00	80.00	0.00	0.00%	0.00%	
7.6e Commercial Kitchen Services	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00	0.00%	344.00	51.00	0.00	0.00%	0.00%	
Total 7.6e	4567.75	1161.75	353.50	28.59%	7.83%	3705.50	1083.50	29.29	8.04%	2.00%	102.00	33.00	21.00	27.97%	12.00%	
7.6f JR Jones	48.00	48.00	0.00	100.00%	0.00%	120.00	0.00	0.00	0.00%	0.00%	130.50	0.00	0.00	0.00%	0.00%	
Total 7.6f	120.00	48.00	0.00	100.00%	0.00%	120.00	0.00	0.00	0.00%	0.00%	130.50	0.00	0.00	0.00%	0.00%	
7.6g Team Fence	284.00	49.00	0.00	0.00%	0.00%	352.50	84.15	50.00	0.00%	14.65%	344.00	51.00	0.00	0.00%	0.00%	
Total 7.6g	333.00	49.00	0.00	0.00%	0.00%	352.50	84.15	50.00	0.00%	14.65%	344.00	51.00	0.00	0.00%	0.00%	
7.6h Team Fence	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	112.50	36.00	0.00	0.00%	0.00%	
Total 7.6h	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	112.50	36.00	0.00	0.00%	0.00%	
7.6i Commercial Laundry Systems	22235.50	6336.00	1722.00	28.59%	7.83%	3705.50	1083.50	29.29	8.04%	2.00%	102.00	33.00	21.00	27.97%	12.00%	
Total 7.6i	22235.50	6336.00	1722.00	28.59%	7.83%	3705.50	1083.50	29.29	8.04%	2.00%	102.00	33.00	21.00	27.97%	12.00%	
7.6j Tri Construction	671.50	1125.75	0.00	100.00%	0.00%	1320.00	80.00	0.00	2.50%	0.00%	1463.00	80.00	30.30%	46.56%	10.04%	
Total 7.6j	671.50	1125.75	0.00	100.00%	0.00%	1320.00	80.00	0.00	2.50%	0.00%	1463.00	80.00	30.30%	46.56%	10.04%	
7.6k Tri Construction Kitchen Services	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6k	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6l Tri Construction Laundry Systems	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6l	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6m Tri Construction Kitchen Services	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6m	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6n Tri Construction Laundry Systems	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6n	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6o Tri Construction Kitchen Services	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6o	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6p Tri Construction Laundry Systems	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6p	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6q Tri Construction Kitchen Services	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6q	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6r Tri Construction Laundry Systems	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6r	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6s Tri Construction Kitchen Services	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6s	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6t Tri Construction Laundry Systems	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
Total 7.6t	84.50	40.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0.00%	
7.6u Tri Construction Kitchen Services	0.00	0.00	0.00	0.00%	0.00%	84.50	40.00	0.00	0.00%	0.00%	1320.00	80.00	0.00	0.00%	0	



MINNESOTA TWINS BALLPARK Workforce Utilization Summary

This report reflects the cumulative hours worked through September 2009

Cumulative Hours through June 09											Cumulative Hours through September 2009										
Subcontractor			July '09 Hours					August '09 Hours					September '09 Hours					Total		Total	
Total	Total	Total	Total	Total	Total	Total	Hours	Total	Total	Total	Hours	Total	Total	Total	Hours	Total	Total	Total	Total	Total	Total
Hour	Hour	Hour	Hour	Hour	Hour	Hour	Minutiae %	Hour	Hour	Hour	Hour	Hour	Hour	Hour	Hour	Hour	Minutiae %	Hour	Hour	Hour	Hour
489,775	459,530	459,530	101,000	104,50	104,50	0.00	79,775	101,000	104,50	104,50	0.00	80,655	80,655	80,655	0.00	80,655	80,655	80,655	80,655	80,655	80,655
694,550	650,00	650,00	0.00	36,845	0.00	0.00%	0.00%	21,75	104,50	0.00	0.00%	0.00%	0.00	0.00	0.00	0.00	0.00%	0.00	0.00	0.00	0.00%
<u>Waterproofing by Experts</u>		<u>Total 73h</u>		<u>Total 118,825</u>		<u>Total 459,530</u>		<u>Total 101,000</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 73h</u>		<u>Total 118,825</u>		<u>Total 459,530</u>		<u>Total 101,000</u>	
<u>7.7.8h Arteka</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.1h Simplex Grinnell</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.2h Stafford Smith</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.3h Custom Refrigeration</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.4h Albrecht, Inc.</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.5h Minneapolis Concrete Sawing</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.6h Insulation Midwest</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.7h Simplex Grinnell</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.8h Bestream</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.9h Power Piping</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.10h Allers Mechanical</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.11h Beer System Maintenance</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.8.12h Total 812</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>7.9.1h Architectural Graphics</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>Danny's</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>Albrecht Sign</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>Total 514</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>11.1 Harmon Signs</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>Signifiers</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>Total 11.1</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>		<u>Total 104,50</u>	
<u>Project Total Hours</u>		<u>1,512,687</u>		<u>392,697</u>		<u>39,397</u>		<u>8%</u>		<u>111,54</u>		<u>33,421</u>		<u>9,262</u>		<u>28%</u>		<u>8%</u>		<u>104,689</u>	
<u>Goals</u>		<u>1,512,687</u>		<u>392,697</u>		<u>39,397</u>		<u>8%</u>		<u>111,54</u>		<u>33,421</u>		<u>9,262</u>		<u>28%</u>		<u>8%</u>		<u>104,689</u>	

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COMMISSIONERS

STEVE CRAMER, CHAIR

JOAN CAMPBELL

BARB SYKORA

MICHAEL VEKICH

JOHN WADE

PROJECT BUDGET REPORT

MEETING OF OCTOBER 16, 2009

SEPTEMBER 2009

Minnesota Twins Ballpark Development Hennepin County, Minnesota Ballpark Authority, Minnesota Twins Executive Summary as of September 30, 2009						
	(A) Approved Budget (Final GMP)	(B) Approved Budget Revisions ²	(C) = (A) + (B) Approved Adjusted Budget	(D) Change Orders ³	(E) = (C) + (D) Total Adjusted Budget	(F)
Ballpark						
CM Managed Ballpark	346,490,748	-	346,490,748	24,223,482	370,714,230	310,863,571
Team Managed Soft Costs	48,000,000	6,000,000	54,000,000	(24,223,482)	54,000,000	46,786,973
Contingency	18,038,437	6,962,509	25,000,946		777,464	-
Subtotal Ballpark	412,529,185	12,962,509	425,491,694		425,491,694	357,650,544
Infrastructure						
CM Managed Construction	44,527,465	12,375,000	56,902,465	4,325,716	61,228,181	42,494,618
MBA Managed Construction	6,213,249	1,150,000	7,363,249		7,363,249	7,948,257
Soft Costs	8,087,386	-	8,087,386		8,087,386	4,519,166
Site Acquisition	40,840,790	-	40,840,790		40,840,790	40,843,294
Contingency	5,331,110	1,000,000	6,331,110	(4,325,716)	2,005,394	-
Subtotal Infrastructure	105,000,000	14,525,000	119,525,000		119,525,000	95,805,335
Total Ballpark Project	517,529,185	27,487,509	545,016,694		545,016,694	453,455,878

¹ Includes all requisitions paid as of September 30, 2009

² The project additions are items beyond the approved final GMP budget that require additional funding. To date, the following items have been approved:

- \$6 million for Ballpark FF&E
 - \$6,962,509 additional Twins contribution for approved alternates

 For a total increase of \$12,962,509 to the Team Managed Ballpark Budget

-\$3,375 million for MNDOT Funding Agreement for Ramp A walkway
 -\$9 million additional contribution from the Twins and Target Corporation for plaza enhancements

 For a total increase of \$12,375,000 to the Infrastructure CM Managed Construction

- The MBA Board authorized the allocation of \$1 million of the MBA's interest and investment earnings for District Enhancements and Public Art
 - \$150,000 for Northstar Funding Agreement for Public Art in the Vertical Circulation Building

 For a total increase of \$1,150,000 to the Infrastructure MBA Managed Construction

- And \$1 million for LEED-related infrastructure improvements, added to the Contingency budget

³ Includes change orders 1 through 30

Pending receipt of bids, up to \$1.193 million will be available for additional improvements on 3rd Ave N for the CLBT connection.
 At that time the contract amount will be formally incorporated into the project budget under MBA Managed Infrastructure Construction.